

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQ

7b

Date: April 24, 2015

Weekly Agenda Date: April 28, 2015

DEPARTMENT HEAD / CITIZEN: Dennis Butler

SUBJECT: Setting Public Hearing for Budget Amendment #2

ACTION REQUIRED:

Approve Ordinance <input type="checkbox"/>	Approve Resolution <input type="checkbox"/>	Approve Motion <input checked="" type="checkbox"/>
Give Direction <input type="checkbox"/>	Other: Informational <input type="checkbox"/>	Attachments <input type="checkbox"/>

WORDING FOR AGENDA ITEM: Discussion and Action to Set Public Hearing for FY 2015 Budget Amendment #2

EXECUTIVE SUMMARY:

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDATION:

ACTION REQUIRED:

Approved by Board of Supervisors March 3, 2015.

WOODBURY COUNTY, IOWA
BOARD ADMINISTRATION
MEMORANDUM

To: Elected Officials & Department Heads
From: Dennis Butler, Finance/Operations Controller 
Re: FY 2015 Budget Amendment #2
Date: April 20, 2015

This will be our last budget amendment #2 for FY 2015. If you have any changes in your budget appropriations (increase or decrease), please forward them to myself or Karen James.

It must be remembered, that you have to indicate the source of revenue for any increase in expenditures. Indicate the revenue and expenditure code that will be increased or decreased. The final approval of any increase will be made by the Board of Supervisors.

All amendments must be returned by no later than April 27, 2015. Public hearing date is tentatively on May 28th. The insurance holiday will be taken out of your individual health insurance line item. That will reduce your budgeted line item by 1/12. Budgets are by department/division, make sure you do not exceed those totals.

Thank you for your cooperation.