

The Running Total: Current Tax Rates for FY 19

Certified budget March 15, 2018

Woodbury County: County-Wide
\$7.26 / \$1,000

-\$0.15

Woodbury County: Rural Unincorporated
\$9.51 / \$1,000

-\$0.86

The Running Total: Current Tax Rates for FY 20

Proposed January 1, 2019 Tax Rates*

Woodbury County: County-Wide
\$7.57 / \$1,000

+\$0.31

Woodbury County: Rural Unincorporated
\$10.01 / \$1,000

+\$0.50

**Total department budget requests including improvement items*

The Running Total: Current Tax Rates for FY 20

After January 2, 2019 Adjustment

Woodbury County: County-Wide
\$7.52 / \$1,000

+\$0.26

-\$0.05

Woodbury County: Rural Unincorporated
\$9.96 / \$1,000

+\$0.45

-\$0.05

The Running Total: Current Tax Rates for FY 20

After January 8, 2019 Adjustment

Woodbury County: County-Wide
\$7.49 / \$1,000

+\$0.23

-\$0.03

Woodbury County: Rural Unincorporated
\$9.92 / \$1,000

+\$0.41

-\$0.04

The Running Total: Current Tax Rates for FY 20

After January 15, 2019 Adjustment

Woodbury County: County-Wide
\$7.47 / \$1,000

+\$0.21

-\$0.02

Woodbury County: Rural Unincorporated
\$9.90 / \$1,000

+\$0.39

-\$0.02

Running Tally Report for Tax Askings
Proposed FY 2020
Updated - January 16, 2019

	Tax Askings					Total Tax Asking Increase or (Decrease)
	General Basic	General Supplemental	County Services (MH)	Debt Service	Rural Basic	
December 28, 2018 - Starting Position	1,888,852	283,125	739,730	(811,343)	340,429	2,440,793
Total Starting Tax Asking	1,888,852	283,125	739,730	(811,343)	340,429	2,440,793
Changes:						
January 2, 2019						
Dept. of Human Services - Rev. Increase	(40,000)					(40,000)
Public Bidder	(1,000)					(1,000)
Board Expense	(1,000)					(1,000)
Board Administration	(2,000)					(2,000)
Juvenile Attorney Fees		(70,000)				(70,000)
Reduction in tax asking			(93,373)			(93,373)
January 2, 2019	(44,000)	(70,000)	(93,373)	0	0	(207,373)
						0
						0
Subtotal	1,844,852	213,125	646,357	(811,343)	340,429	2,233,420
January 8, 2019						
Conservation Parks Improvement Request	(153,072)					(153,072)
Conservation Naturalist Revenue	(1,000)					(1,000)
Election Administration		(250)				(250)
Recorder Revenue for GIS	(35,000)					(35,000)
January 8, 2019	(189,072)	(250)	0	0	0	(189,322)
						0
Subtotal	1,655,780	212,875	646,357	(811,343)	340,429	2,044,098

Tax Askings

	<u>General Basic</u>	<u>General Supplemental</u>	<u>County Services (MH)</u>	<u>Debt Service</u>	<u>Rural Basic</u>	<u>Total Tax Asking Increase or (Decrease)</u>
Changes:						
January 15, 2019						
Communication Center		4,162				4,162
Building Services:						
Courthouse Building	(26,853)					(26,853)
LEC	(17,560)					(17,560)
Trosper/Hoyt	(7,523)					(7,523)
Praire Hills	(1,027)					(1,027)
Anthon	(6,000)					(6,000)
District Health	(1,500)					(1,500)
Building Services	(16,950)					(16,950)
Tri-View	(2,000)					(2,000)
January 15, 2019	(79,413)	4,162	0	0	0	(75,251)
Subtotal	1,576,367	217,037	646,357	(811,343)	340,429	1,968,847
January 22, 2019						
						0
						0
						0
						0
						0
January 15, 2019						0
	0	0	0	0	0	0
January 15, 2019						0

Proposed Tax Asking After Adjustments by Review Date

FY 20

<u>County Tax Fund</u>	FY 20 Proposed Tax Asking by Fund	<u>1/2/2019</u>	<u>1/8/2019</u>	<u>1/15/2019</u>	<u>1/22/2019</u>	<u>1/29/2019</u>	<u>2/5/2019</u>	<u>2/12/2019</u>	<u>2/19/2019</u>	Proposed Final Total	<u>Difference</u>
General Basic	18,029,259	(44,000)	(189,072)	(79,413)						17,716,774	(312,485)
General Supplemental	11,887,821	(70,000)	(250)	4,162						11,821,733	(66,088)
County Services	3,060,060	(93,373)								2,966,687	(93,373)
Debt Service	971,474									971,474	0
Rural Basic Services	3,107,594									3,107,594	0
Total	37,056,208	(207,373)	(189,322)	(75,251)	0	0	0	0	0	36,584,262	(471,946)

Running Tax Rate & Tax Asking Changes - FY20

Fund	Tax Rates			Tax Askings		
	Current Tax Rates FY 19	Proposed Starting Tax Rates FY 20	Proposed Tax Rate as of 1-16-19	Current Tax Askings FY19	Proposed Tax Askings FY 20 1-1-20	Proposed Tax Askings as of 1-16-19
General Basic	3.69591	4.03169	3.96274	16,140,407	18,029,259	17,720,936
General Supplemental	2.65730	2.65835	2.64264	11,604,696	11,887,821	11,821,733
County Service (Region)	0.53132	0.68429	0.66341	2,320,330	3,060,060	2,966,687
Debt Service	<u>0.37716</u>	<u>0.20098</u>	<u>0.20098</u>	<u>1,782,817</u>	<u>971,474</u>	<u>971,474</u>
Subtotal County Wide	7.26169	7.57531	7.469773	31,848,250	33,948,614	33,480,830
Rural Basic	<u>2.24345</u>	<u>2.43494</u>	<u>2.43494</u>	<u>2,767,165</u>	<u>3,107,594</u>	<u>3,107,594</u>
Total Townships Only	9.50514	10.01025	9.90471	34,615,415	37,056,208	36,588,424