

#12b

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST**

Date: 05.12.2016

Weekly Agenda Date: 05.17.2016

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** SHERIFF DAVE DREW

**WORDING FOR AGENDA ITEM:** GRANT APPLICATION FOR THE 2016/17 U.S. DEPARTMENT OF JUSTICE COPS HIRING PROGRAM

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

**EXECUTIVE SUMMARY:** GRANT APPLICATION FOR THE 2016/17 U.S. DEPARTMENT OF JUSTICE COPS HIRING PROGRAM.

**BACKGROUND:** 36 MONTH TERM. GRANT PAYS 75% OF WAGES AND BENEFITS FOR AN ENTRY LEVEL SWORN DEPUTY SHERIFF. HIRING AUTHORITY (L.E. AGENCY) RESPONSIBLE FOR REMAINING 25% OF WAGES AND BENEFITS. AT THE COMPLETION OF THE GRANT, THE L.E. AGENCY ABSORBS THE FULL COST OF THE DEPUTY SHERIFF.

**FINANCIAL IMPACT:** PLEASE SEE ATTACHMENT(S).

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:** DISCUSSION AND DIRECTION ON MAKING THE APPLICATION.

**ACTION REQUIRED / PROPOSED MOTION:** DISCUSSION AND DIRECTION ON MAKING THE APPLICATION.

*Approved by Board of Supervisors April 5, 2016.*

Prepared: 5/12/16,12:31:54

WOODBURY COUNTY

Program : PR815L  
Dp/Dv/Act: 1001-410 SHERIFF UNIFORM PATROL

Payroll Projection Report  
~~7/01/16 to 6/29/17~~

*1st Year*

Position Employee	Seq	Start Rate	Review Amount	General Amount	End Rate	Starting Grd/Step	End Step	Description	Amount
SHR DEPUTY UN-TEST, 05/05/16	2	22.4000	0.0000 0/00/00	0.0000 7/01/16	22.4000 X 2088	DD 1	1	REGULAR PAY Total wages BEN-DENTAL EMP ONLY-CNTY BEN-FAM MED-A,B,D,M,Q BEN-IPERS SHERIFF BEN-LIFE COUNTY BEN-LONG TERM DISABILITY BEN-MEDICARE BEN-SOCIAL SECURITY Total benefits Total expense	46,771.14 46,771.14 * 377.16 16,650.96 4,620.98 52.80 382.50 678.08 2,899.78 25,662.26 * 72,433.40 **

*COUNTY MATCH (25%)  
\$18,108.35*

Prepared: 5/12/16,12:33:28

WOODBURY COUNTY

Program : PR815L  
Dp/Dv/Act: 1001-410 SHERIFF UNIFORM PATROL

Payroll Projection Report  
~~7/01/16 to 6/29/17~~  
07/01/17 06/29/18

*2nd Year*

Position Employee	Seq	Start Rate	Review Amount	General Amount	End Rate	Starting Grd/Step	End Step	Description	Amount
SHR DEPUTY UN-TEST, 05/05/16	2	23.0700	0.0000 0/00/00	0.0000 7/01/16	23.0700 X 2088	DD 1	1	REGULAR PAY Total wages BEN-DENTAL EMP ONLY-CNTY BEN-FAM MED-A,B,D,M,Q BEN-IPERS SHERIFF BEN-LIFE COUNTY BEN-LONG TERM DISABILITY BEN-MEDICARE BEN-SOCIAL SECURITY Total benefits Total expense	48,170.20 48,170.20 * 377.16 16,650.96 4,759.30 52.80 382.50 698.36 2,986.62 25,907.70 * 74,077.90 **

*COUNTY MATCH (25%)  
\$18,519.48*

Percent 100.000 Project Account 001-1001-410.10-14

Prepared: 5/12/16,12:34:37

WOODBURY COUNTY

Program : PR815L  
Dp/Dv/Act: 1001-410 SHERIFF UNIFORM PATROL

Payroll Projection Report  
~~7/01/16 to 6/29/17~~  
07/01/18 07/01/19

*3rd Year*

Position Employee	Seq	Start Rate	Review Amount	General Amount	End Rate	Starting Grd/Step	End Step	Description	Amount
SHR DEPUTY UN-TEST, 05/05/16	2	27.5800	0.0000 0/00/00	0.0000 7/01/16	27.5800 X 2088	DD 1	1	REGULAR PAY Total wages BEN-DENTAL EMP ONLY-CNTY BEN-FAM MED-A,B,D,M,Q BEN-IPERS SHERIFF BEN-LIFE COUNTY BEN-LONG TERM DISABILITY BEN-MEDICARE BEN-SOCIAL SECURITY Total benefits Total expense	57,587.14 57,587.14 * 377.16 16,650.96 5,689.58 52.80 382.50 835.12 3,570.32 27,558.44 * 85,145.58 **

*COUNTY MATCH (25%)  
\$21,296.40*

Percent 100.000 Project Account 001-1001-410.10-14