

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 07/14/22

Weekly Agenda Date: 7/19/22

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Dan Heissel

WORDING FOR AGENDA ITEM:

Air Conditioning/Heat Pump Units - Emergency replacemnet - Snyder Bend Cabins

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The 4 cabins at Snyder Bend have AC/Heat pumps in them and we have had two of them fail last week and are unrepairable and need to replace at least the two that have failed. Conservation has not budgeted for this expense and wants to be up front with the board we are looking for help funding them. Bids were taken and lowest bid is \$8,600 per unit. Units had to be ordered. Cabin rentals are full Thursday through Sunday so these need to be replaced ASAP. We have temporary units in place to cool but they are loud and not efficient. These are also the heat source for the cabins in the winter. If these fail in the winter and pipes freeze we will have higher expense than replacing the AC/heat pump units.

BACKGROUND:

These units are 12 years old and we have been told they have a life expectancy of 10 to 15 years. The other two that are still working we are having evaulated when the other two are replaced to see what shape they are in. We are asking for a professional evaluation on them if they are still dependable. We cannot have these units fail when it is 100 degrees out and we have the cabins full of renters on a weekend. Also in the winter if they fail we will have frozen pipes. So we are looking at having to replace two units in the next week because cabins are rented and possibly two more if they are evaluated and deemed to be failing.

FINANCIAL IMPACT:

To replace two of these units it will cost us at a minimum of \$17,200 from competitive bids we have taken. If the other two are failing or in need of repair then we could look at a \$34,400 bill. This is dollars we have not budgeted for in our current budget. I am asking for help on these or the permission to be able to amend our budget in the spring for the replacement costs of these units at either \$17,200 or \$34,400.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

To find funding from a different source to pay for these unexpected costs of AC units or allow Conservation Board to amend their budget in the spring for these costs.

ACTION REQUIRED / PROPOSED MOTION:

To approve funds from somewhere to pay for these units or allow ammendment of Conservation Board budget inthe spring to cover the costs.