

Woodbury County, Iowa  
Appropriation Resolution  
For Fiscal Year 2022

Resolution # 13,198

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2022, beginning July 1, 2021, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2022 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2021 and continuing until June 30, 2022, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount
0001-0030	716,522	0001-1000	1,502,454	0001-1002	34,349	0001-1010	353,501
0001-1013	20,416	0001-1040	626,725	0001-1050	7,079,736	0001-1060	1,678,970
0001-1061	112,709	0001-1100	2,386,964	0001-1102	125,968	0001-1104	154,369
0001-1105	183,486	0001-1110	210,000	0001-1540	575,554	0001-1610	586,597
0001-3040	2,219,070	0001-3100	125,800	0001-3101	26,950	0001-3110	100,000
0001-3200	215,076	0001-3201	10,000	0001-3210	35,000	0001-6100	538,534
0001-6110	1,070,966	0001-6120	507,748	0001-6123	58,890	0001-8100	1,088,785
0001-8110	763,804	0001-9000	400,977	0001-9001	379,238	0001-9010	388,690
0001-9020	635,853	0001-9030	368,797	0001-9031	13,317	0001-9032	4,000
0001-9033	71,650	0001-9101	686,186	001-9102	590,460	0001-9103	469,245
0001-9104	2,500	0001-9105	12,317	0001-9106	5,000	0001-9108	538,229
0001-9109	17,239	0001-9110	1,367,611	0002-1200	615,938	0002-1210	136,422
0002-1231	73,314	0002-1400	27,550	0002-1430	280,287	0002-1500	36,000
0002-1520	1,213,130	0002-1620	300,750	0002-3300	1,936,662	0002-3301	73,700
0002-3310	175,000	0002-8000	373,822	0002-8001	142,534	0002-8010	71,924
0002-8013	36,420	0002-9200	840,000	0003-9000	62,746	0008-1050	7,500
0009-1050	40,000	0010-4022	219,513	0010-4075	82,491	0010-4222	50,113
0010-4413	3,970,853	0011-0030	214,967	0011-1000	1,169,488	0011-6000	39,000
0011-6010	97,255	0011-6020	248,578	0011-6200	7,067	0011-6320	284,541
0011-8020	6,000	0020-0020	2,000,000	0020-7000	12,500	0020-7001	3,000
0020-7010	1,075,009	0020-7011	16,500	0020-7012	14,000	0020-7013	76,000
0020-7014	65,000	0020-7100	100,000	0020-7101	190,000	0020-7110	25,000
0020-7111	3,580,742	0020-7112	18,000	0020-7113	1,410,000	0020-7120	2,500
0020-7130	210,000	0020-7200	1,117,000	0020-7210	463,000	0020-7211	805,000
0020-7212	104,000	0020-7220	7,000	0020-7221	15,000	0020-7222	125,000
0020-7230	5,000	0020-7231	50,000	0020-7232	100,000	0023-6100	125,000
0024-8111	180,000	0029-1201	257,304	0031-9001	3,500	0040-0000	200,000
0040-0801	70,000	0040-0802	50,000	0057-6121	268,405	0057-6122	21,550
0059-1200	5,000	0061-6400	245,780	0067-6100	450,000	0067-6122	59,899
0074-1100	144,000	0078-1060	3,500	0080-1060	1,000	0081-1060	12,581
0083-1100	97,000	1500-6110	600,000	2000-0100	800,000	2000-0101	100,000
2000-0102	360,000	2000-0103	371,740	2000-0105	157,512	2000-0107	180,000

2000-0108	375,000	2000-0109	272,852	2000-0110	931,028	2000-0111	11,940
2000-0112	45,000	2000-0113	44,386	2000-0115	11,530	2000-0117	10,800
2000-0118	15,750	2000-0119	14,460				

Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,

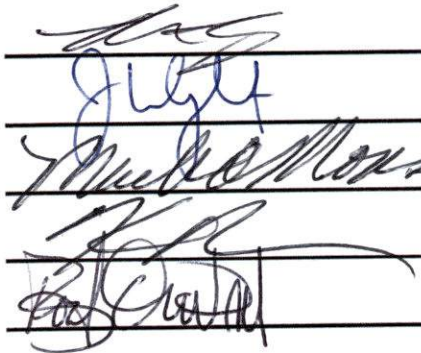
However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on July 6th, 2021 and certified as follows:

Woodbury County Board of Supervisors

Ayes:



Nayes:

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