

6-27-17

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Woodbury County, Iowa

Appropriation Resolution

For Fiscal Year 2018

Resolution # 12,587

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2018, beginning July 1, 2017, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2018 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2017 and continuing until June 30, 2018, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount
001-0031	20,000	001-1001	1,209,155	001-1011	620,287	001-1012	0
001-1013	17,555	001-1014	20,480	001-1051	6,257,762	001-1052	11,800
001-1061	1,417,688	001-1063	613,787	001-1064	12,684	001-1065	87,568
001-1101	2,155,824	001-1102	104,281	001-1103	98,272	001-1104	426,898
001-1105	141,750	001-1106	74,272	001-1111	139,000	001-3041	2,179,640
001-3101	88,575	001-3102	26,950	001-3112	118,000	001-3201	295,149
001-3203	10,000	001-3211	34,000	001-6101	353,207	001-6111	1,007,227
001-6113	313,621	001-6121	48,550	001-8101	1,149,835	001-8111	697,323
001-9001	367,659	001-9002	334,505	001-9003	243,269	001-9006	12,049
001-9011	296,392	001-9021	489,462	001-9032	5,000	001-9034	64,150
001-9101	1,199,442	001-9102	427,633	001-9103	389,098	001-9104	4,000
001-9105	7,000	001-9108	38,325	001-9111	986,734	001-9112	637,470
002-1211	627,244	002-1238	104,709	002-1240	66,120	002-1241	33,901
002-1402	26,600	002-1422	1,058,549	002-1430	239,434	002-1501	31,000
002-1621	271,000	002-3301	2,068,784	002-3302	200,000	002-3314	86,831
002-8001	383,329	002-8002	77,985	002-8011	56,255	002-8013	52,750
002-8014	38,820	002-9003	40,936	002-9202	1,100,000	003-0227	294,355
110-4022	71,393	110-4075	63,461	110-4222	82,199	110-4411	173,589
110-4413	1,416,213	111-1002	961,934	111-6011	87,898	111-6021	202,558
111-6115	36,000	111-6201	7,067	111-6301	0	111-6321	318,752
111-8021	7,000	113-8112	190,000	114-8112	18,600	220-0200	1,310,000
220-0300	1,070,000	220-7002	20,000	220-7003	4,500	220-7011	949,040
220-7012	19,000	220-7013	13,000	220-7014	78,000	220-7015	70,000
220-7101	150,000	220-7102	50,000	220-7111	25,000	220-7112	3,190,139
220-7117	1,450,000	220-7118	17,000	220-7121	1,000	220-7131	260,000
220-7201	810,000	220-7211	414,000	220-7212	774,500	220-7213	82,000
220-7221	7,000	220-7222	99,000	220-7223	120,000	220-7231	5,000

220-7232	80,000	220-7233	20,000	220-9003	26,029	221-0202	1,300,000
229-1211	184,242	231-0221	265,845	259-1211	8,652	261-6401	205,579
266-6101	50,000	274-1101	90,000	360-9101	1,496,380	360-9111	150,000
448-0101	101,000	448-0102	100,000	448-0103	540,000	448-0104	371,740
448-0105	169,000	448-0107	378,600	448-0108	346,000	448-0111	6,048
448-0112	30,000	448-0113	9,396	448-0114	111,522	448-0115	2,400
448-0117	18,021	448-0118	4,809	448-0119	30,000	667-6101	80,000
667-6102	3,000	667-6103	53,458				

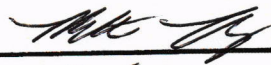


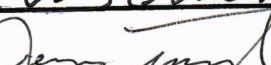
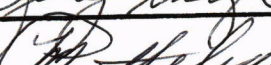
Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,

However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on June 27th, 2017 and certified as follows:

Woodbury County Board of Supervisors

Ayes: 





Nays: _____

