

Woodbury County, Iowa  
Appropriation Resolution  
For Fiscal Year 2024

Resolution # 13,632

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2024, beginning July 1, 2023, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2024 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2023 and continuing until June 30, 2024, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount
0001-0030	715,000	0001-1000	1,825,973	0001-1002	51,939	0001-1010	606,436
0001-1013	22,503	0001-1040	656,916	0001-1050	10,837,595	0001-1060	1,718,360
0001-1061	121,698	0001-1100	2,424,469	0001-1102	143,136	0001-1104	235,883
0001-1105	99,047	0001-1110	246,000	0001-1540	728,106	0001-1610	623,546
0001-3040	2,351,315	0001-3100	108,000	0001-3101	26,950	0001-3110	75,000
0001-3200	273,444	0001-3201	10,000	0001-3210	40,000	0001-6100	673,441
0001-6110	1,302,213	0001-6120	369,162	0001-6123	57,850	0001-8100	1,334,678
0001-8110	812,564	0001-9000	434,597	0001-9001	419,462	0001-9010	440,599
0001-9020	620,431	0001-9030	434,085	0001-9031	15,225	0001-9032	4,000
0001-9033	71,000	0001-9101	718,819	001-9102	651,127	0001-9103	521,510
0001-9104	2,500	0001-9105	17,638	0001-9106	10,000	0001-9108	622,208
0001-9109	12,601	0001-9110	1,471,300	0001-9113	1,191,421	0002-1200	688,308
0002-1210	150,357	0002-1231	95,232	0002-1400	30,750	0002-1430	431,252
0002-1500	64,500	0002-1520	983,753	0002-1620	345,000	0002-3300	2,026,224
0002-3301	93,652	0002-3310	100,000	0002-8000	399,122	0002-8001	93,565
0002-8010	89,255	0002-8013	50,515	0002-9200	1,000,000	0003-9000	46,708
0006-9040	354,931	0008-1050	165,003	0009-1050	500,000	0011-0030	235,000
0011-1000	1,193,595	0011-6000	39,000	0011-6010	112,526	0011-6020	220,036
0011-6200	9,527	0011-6320	181,604	0011-8020	5,000	0020-0200	1,025,000
0020-7000	12,500	0020-7001	3,000	0020-7010	1,082,847	0020-7011	16,500
0020-7012	14,000	0020-7013	91,000	0020-7014	65,000	0020-7100	100,000
0020-7101	190,000	0020-7110	30,000	0020-7111	4,242,507	0020-7112	22,000
0020-7113	1,075,000	0020-7120	0	0020-7130	295,000	0020-7200	1,360,000
0020-7210	465,000	0020-7211	1,470,000	0020-7212	108,000	0020-7220	8,000
0020-7221	2,000	0020-7222	135,000	0020-7230	5,500	0020-7231	130,000
0020-7232	20,000	0023-6100	50,000	0024-8111	220,000	0025-0200	8,000,000
0029-1201	332,186	0031-9001	225,465	0040-0801	70,000	0040-0802	40,000
0057-6100	5,000	0057-6121	3,500	0057-6122	87,248	0059-1200	5,000
0061-6400	273,520	0067-6100	204,000	0074-1100	165,000	0078-1060	60,000
0080-1060	1,000	0081-1060	8,500	0083-1100	145,000	1500-1200	560,000
1500-6110	776,000	1500-9010	6,000	1500-9101	20,000	1500-9103	185,000
1500-9104	60,000	1500-9110	587,000	2000-0100	2,822,451	2000-0110	483,611
2000-0120	4,014,888						

Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,

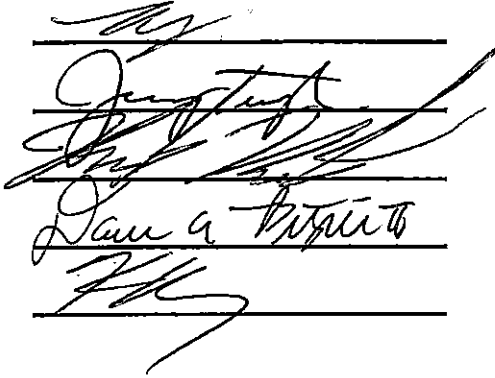
However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on June 27, 2023 and certified as follows:

Woodbury County Board of Supervisors

Ayes:

  
\_\_\_\_\_

Nays:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_