



**NOTICE OF MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS
(FEBRUARY 18, 2025) (WEEK 8 OF 2025)**

Live streaming at:

<https://www.youtube.com/user/woodburycountyiowa>

Agenda and Minutes available at:

www.woodburycountyiowa.gov

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You are hereby notified a meeting of the Woodbury County Board of Supervisors will be held February 18, 2025, at **4:30 p.m.** in the Basement of the Courthouse, 620 Douglas Street, Sioux City, Iowa for the purpose of taking official action on the agenda items shown hereinafter and for such other business that may properly come before the Board.

This is a formal meeting during which the Board may take official action on various items of business. Members of the public wishing to speak on an item must follow the participation rules adopted by the Board of Supervisors.

1. Please silence cell phones and other devices while in the Boardroom.
2. The Chair may recognize speakers on agenda items after initial discussion by the Board.
3. Speakers will approach the microphone one at a time and give their name and address before their statement.
4. Speakers will limit their remarks to three minutes on any one item and address their remarks to the Board.
5. At the beginning of discussion on any item, the Chair may request statements in favor of an action be heard first followed by statements in opposition to the action. The Chair may also request delegates provide statements on behalf of multiple speakers.
6. Any concerns or questions which do not relate to a scheduled item on the agenda will be heard under the item "Citizen Concerns." Please note the Board is legally prohibited from taking action on or engaging in deliberation on concerns not listed on the agenda, and in such cases the Chair will request further discussion take place after properly noticed.
7. Public comment by electronic or telephonic means is prohibited except for a particular agenda item when approved by the Chair 24 hours before a meeting or by a majority of the board during a meeting for a subsequent meeting.

AGENDA

1:00 p.m. 1. Budget Review Discussion for FY 26

- a. **WCICC** – G.B.
- b. **General Relief**
 1. Administration – G.B.
 2. Assistance – G.B.
- c. **Community/Economic Development** – R.B.
- d. **Emergency Management** – G.S.
- e. **Emergency Services**
 1. Emergency Services – G.S.
 2. Emergency Paramedics – G.S.
 3. Animal Control – R.B.
 4. EMS Training – N.T.
- f. **Juvenile Detention**
 1. Juvenile Detention Facility – G.S.
- g. **Building Services**
 1. Courthouse – G.B.
 2. LEC – G.B.
 3. Trospen/Hoyt – G.B.

4. Building Services – G.B.
5. Anthon Courthouse – G.B.
6. Prairie Hills Facility – G.B.
7. District Health Building – G.B.
8. Tri View Facility – G.B.
9. New LEC Justice Center – G.B.

h. Board of Supervisors

1. CF Rebates & Miscellaneous Refunds – G.B. & R.B.
 2. Board of Supervisors Expense – G.B.
 3. Board Administration – G.B.
 4. Public Bidder – G.B.
 5. Mail Services – G.B.
 6. District Court Operations – G.S.
 7. Court Appointed Juvenile Attorneys – G.S.
 8. Risk Management Services – G.S.
 9. Rolling Hills Region – N.T.
 10. Solid Waste Landfill – R.B.
 11. Township Officers R.B.
 12. Tax Increment Funds – TIF
 13. Wage Plan Adjustments – All Funds
 14. Hard Rock Gaming Fees – N.T.
- Siouxland Regional Transit System – N.T.

4:30 p.m. Call Meeting to Order – Pledge of Allegiance to the Flag – Moment of Silence

2. Approval of the agenda

Action

Consent Agenda

Items 3 through 9 constitute a Consent Agenda of routine action items to be considered by one motion. Items pass unanimously unless a separate vote is requested by a Board Member.

3. Approval of the minutes of the February 11, 2025, meeting
4. Approval of claims
5. CAAS – Jean Logan
Approval of appointment of Bibi Jauron and Darrel Bullock to the Community Action Agency of Siouxland Board of Directors for a 3-year term beginning April 1, 2025
6. Deputy Commissioner of Elections – Steve Hofmeyer
Receive the appointment of Hanna Reinders to WIT Director District III
7. Human Resources – Melissa Thomas
 - a. Approval of Memorandum of Personnel Transactions
 - b. Authorization to Initiate Hiring Process
 - c. Approval to overlap employee in budgeted positions in the Sheriff's Office

8. County Treasurer – Tina Bertrand
 - a. Approval of property tax refund on parcel #894719237023 in the amount of \$373.59
 - b. Approval of property tax refund on parcel #874734428002 in the amount of \$859.00
 - c. Approval of property tax refund on parcel #894709379024 in the amount of \$3,702.00
 - d. Approval of resolution for the abatement of taxes for J.T.
 - e. Approval of resolution for the abatement of taxes for Lake Forest MHC LLC
 - f. Approval of resolution for the abatement of taxes for Evergreen Village

9. Deputy County Recorder – Diane Swoboda Peterson
 Receive Recorder’s Office Third Quarter Financial Report

End of Consent Agenda

- | | |
|---|----------------------------|
| 10. Civil Service Commission – Charlie Hertz
Civil Service Annual Report | Information |
| 11. Compensation Board – Daniel Lynde
Receive Compensation Board compensation schedule | Information |
| 12. Board of Supervisors – Mark Nelson <ol style="list-style-type: none"> a. Approval to separate consideration of Board of Supervisors pay from other elected officials b. Approval to reduce the supervisor’s salaries to a 0% increase for FY 25/26 | Action
Action |
| 13. Planning/Zoning – Daniel Priestley
Approval of contract for the lease and maintenance of a copier from Loffler | Action |
| 14. Deputy County Recorder – Diane Swoboda Peterson <ol style="list-style-type: none"> a. Authorize Chairman to sign the canvass sheets for three shared drainage ditches with Monona County b. Authorize Chairman to sign renewal contract for the Hosted Online Index Books System with Cott Systems | Action
Action |
| 15. Building Services – Kenny Schmitz
Approval of 2025 CIP Project Courthouse Clerks (North-West) Office in the amount of \$78,833.00 | Action |
| 16. County Treasurer – Tina Bertrand <ol style="list-style-type: none"> a. Approval of bond counsel for FY 25 Capital Improvement Note b. Approval of resolution to fix March 4, 2025, at 4:40 p.m. for a meeting to authorize a loan agreement and the issuance of not to exceed \$700,000 General Obligation Capital Loan Notes c. Approval of resolution to fix March 4, 2025, at 4:45 p.m. for a meeting to authorize a loan agreement and the issuance of not to exceed \$500,000 General Obligation Capital Loan Notes | Action
Action
Action |
| 17. Board of Supervisors – Matthew Ung
Approval of salary increase for the Juvenile Detention Director position | Action |
| 18. Reports on Committee Meetings | Information |
| 19. Citizen Concerns | Information |
| 20. Board Concerns | Information |

ADJOURNMENT

CALENDAR OF EVENTS

WED., FEB 19	12:00 p.m.	Siouxland Economic Development Corporation Meeting, 617 Pierce St., Ste. 202
THU., FEB 20	4:30 p.m.	Community Action Agency of Siouxland Board Meeting, 2700 Leech Avenue
FRI., FEB 21	12:00 p.m.	Siouxland Human Investment Partnership Board Meeting, 607 – 4 TH Street
MON., FEB 24	5:00 p.m.	Zoning Commission Meeting, Courthouse Basement Meeting Room
FRI., FEB 28	9:00 a.m.	Hungry Canyons Alliance Spring Quarterly Meeting, Atlantic, Iowa
MON., MAR 3	6:00 p.m.	Board of Adjustment meeting, Courthouse Basement Boardroom
WED., MAR 5	7:30 a.m.	SIMPCO Executive/Finance Committee, 6401 Gordon Drive
	4:45 p.m.	Veteran Affairs Meeting, Veteran Affairs Office, 1211 Tri-View Ave.
WED., MAR 12	7:30 a.m.	SIMPCO Executive Finance Committee, 6401 Gordon Dr.
	8:05 a.m.	Woodbury County Information Communication Commission, Dennis Butler Meeting Room
	12:00 p.m.	District Board of Health Meeting, 1014 Nebraska St.
	6:30 p.m.	911 Service Board Meeting, Public Safety Center, Climbing Hill
THU., MAR 13	12:00 p.m.	SIMPCO Board of Directors, 6401 Gordon Drive.
	4:00 p.m.	Conservation Board Meeting, Dorothy Pecaut Nature Center, Stone Park
WED., MAR 19	12:00 p.m.	Siouxland Economic Development Corporation Meeting, 617 Pierce St., Ste. 202
THU., MAR 20	4:30 p.m.	Community Action Agency of Siouxland Board Meeting, 2700 Leech Avenue
FRI., MAR 21	12:00 p.m.	Siouxland Human Investment Partnership Board Meeting, 2540 Glenn Ave.

Woodbury County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will consider reasonable accommodations for qualified individuals with disabilities and encourages prospective employees and incumbents to discuss potential accommodations with the Employer.

Federal and state laws prohibit employment and/or public accommodation discrimination on the basis of age, color, creed, disability, gender identity, national origin, pregnancy, race, religion, sex, sexual orientation or veteran's status. If you believe you have been discriminated against, please contact the Iowa Civil Rights Commission at 800-457-4416 or Iowa Department of Transportation's civil rights coordinator. If you need accommodations because of a disability to access the Iowa Department of Transportation's services, contact the agency's affirmative action officer at 800-262-0003.

WCICC

Fund 0001

-9110-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC							
Function: 9110 - CENTRAL SERVICES/WCICC INFORMATION							
Expense							
0001-52-9110-000-41400	TELEPHONE EXPENSE	430.97	318.91	491.63	0.00	0.00	0.00%
0001-52-9110-000-42100	DATA PROCESSING SERVICES	1,281,555.51	1,338,236.23	994,961.89	1,624,102.00	1,656,631.00	32,529.00 2.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	County 40%	1.00	1,501,631.00	1,501,631.00			
Budget Director	County Tyler Maintenance 100%	1.00	155,000.00	155,000.00			
Total Expense:		1,281,986.48	1,338,555.14	995,453.52	1,624,102.00	1,656,631.00	32,529.00 2.00%
Total Function: 9110 - CENTRAL SERVICES/WCICC INFORMATI...		1,281,986.48	1,338,555.14	995,453.52	1,624,102.00	1,656,631.00	32,529.00 2.00%
Total Fund: 0001 - GENERAL BASIC:		1,281,986.48	1,338,555.14	995,453.52	1,624,102.00	1,656,631.00	32,529.00 2.00%
Report Total:		1,281,986.48	1,338,555.14	995,453.52	1,624,102.00	1,656,631.00	32,529.00 2.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	1,281,986.48	1,338,555.14	995,453.52	1,624,102.00	1,656,631.00	32,529.00	2.00%
Report Total:	1,281,986.48	1,338,555.14	995,453.52	1,624,102.00	1,656,631.00	32,529.00	2.00%

WCICC-IT Estimated Budget 2025-2026

	FY25	FY26
Operating Budget		
Operating Expenses	513,111	522,695
Admin Split	769,987	746,849
Lease for Offsite Computer & Storage	50,352	50,352
IT Enterprise Specialist Share - SDH	35,572	36,364
IT Enterprise Specialist Share - Public Safety		52,262
1/4 GIS Cost	67,756	70,371
Proposed Improvement Requests	35,250	22,739
	<u>\$ 1,472,028</u>	<u>\$ 1,501,631</u>

CIP Budget

Enterprise/Edge Firewall Upgrade	100,000
Security Utilities/Keys	40,000
County PCs	40,000
Fiber Optics	25,000
Fiber Testing & Diag Tools	25,000
GIS Dashboard	25,000
Extreme Edge Switch Cleanup	25,000
	<u>\$ 280,000</u>

IMPROVEMENT REQUEST

Department/Division Title: WCICC-IT

Request: Approving the upgrade of the Network Manager to Network and Fiber Utilities Manager S21 to S22

Justification: This position upgrade request reflects the ongoing high-level performance and “increased responsibilities” of a current IT Manager. This Manager leads IT’s top-level technical staff. His responsibilities include top-level management of the Largest Metro Network in Siouxland, including fiber connectivity to 2 data centers, 73 staffed locations, 97 traffic signal locations, numerous wells, pumping stations, and sewage lift stations. He and his Team oversee redundant network service to approximately 2,500-3,000 devices, 200+ servers, ~150 network switches, 130 access points, dual internet connections, dozens of technical closets, and multiple VoIP, HVAC, Proximity and Surveillance systems.

This Manager’s additional contribution to the City in the last two years is significant. With Glenn Sedivy’s retirement in the Fall of 2022, Management of 100+ miles of the City’s multimillion dollar Fiber Optic System (FOS) was left in limbo. After working with a fiber consulting firm and vetting potential vendors the unanimous conclusion that none of those vendors aligned with the City Vision and or were cost prohibitive. Being one of largest consumers of FOS, Doug and his Network Team unofficially assumed Glenn’s Fiber Management duties. With these “additional duties”, synergy with City Engineering and the Street’s Traffic Signal division occurred, and the City of Sioux City as a result, has saved considerable expense and not lost the sovereign ability to utilize their own utility.

Financial Impact: The estimated increase for this upgrade is \$8,604.29

BUDGET ACCOUNT DETAIL

Account Number:	Description:	Amount:	Explanation:
722-XXXX-4X1.10-01	Full Time Salary S21	\$119,255.14	Increase in Pay Range S21 to S22
	Benefits	\$51,475.60	
	Total	\$170,730.74	
722-XXXX-4X1.10-01	Full Time Salary S22	\$126,410.13	Increase in Pay Range S21 to S22
	Benefits	\$52,924.90	
	Total	\$179,335.03	
	Difference	\$8,604.29	

IMPROVEMENT REQUEST

Department/Division Title: WCICC-IT

Request: Senior Systems Analyst to Manager – GIS and Enterprise Databases (D20 to S21)

Justification: The evolution of GIS within Local Government necessitates the creation of a formalized GIS department within IT. The organizations that we serve are at a crossroads with respect to GIS. We can continue to do what we have always done (not recommended) or take GIS to the next level. Over the last two years, astute decisions by Elected Officials and City Leadership addressed several deficiencies within the current GIS ecosystem. A GIS Analyst was added (that addresses succession and provides much-needed assistance for Motorola FLEX) and the signing of an Enterprise Agreement for GIS licensing removed many previous constraints. Repurposing a Senior System’s Analyst (SSA) position to one of GIS Leadership is prudent, forward-looking, and given the cross-departmental impact of GIS, strategic.

Again, this proposal is the repurposing of an existing SSA and not a new FTE. The GIS Manager would supervise two (2) FTE’s – System Administrator and GIS Analyst, provide GIS vision and execution to elevate the organization to next-generation GIS and be responsible for the organization’s Enterprise Databases.

This SSA position has informally been providing GIS leadership, direction, and coordination (sans direct supervision) since 2023 and has attended City-sponsored Leadership training.

Financial Impact: The estimated increase for this upgrade is \$10,742.67.

BUDGET ACCOUNT DETAIL

Account Number:	Description:	Amount:	Explanation:
722-XXXX-4X1.10-01	Full Time Salary D20	\$110,321.95	Increase in Pay Range D20 to S21
	Benefits	\$49,666.12	
	Total	\$159,988.07	
722-XXXX-4X1.10-01	Full Time Salary S21	\$119,255.14	Increase in Pay Range D20 to S21
	Benefits	\$51,475.60	
	Total	\$170,730.74	
	Difference	\$10,742.67	

IMPROVEMENT REQUEST

Department/Division Title: WCICC-IT

Request: Network Monitoring Utility

Justification: IT's long-time and low-cost Network Monitoring Tool – IPSentry, was abruptly discontinued this calendar year. The Vendor allows continued use of the tool but with no support, guarantees or warranty of the product. All go-forward Operating System patches and security updates that are applied to the system may render the product unusable. IPSentry currently provides constant monitoring of several hundred device endpoints and various Network Infrastructure. Anomalous network or device events trigger alerts that are projected on multiple large monitors within IT which provides a real-time visual of those events.

Financial Impact: The estimated ask for this request is \$30,000 annually.

BUDGET ACCOUNT DETAIL

Account Number:	Description:	Amount:	Explanation:
722-8603-483.22-10	Software Maintenance	\$15,000	City's Portion
722-8604-483.22-10	Software Maintenance	\$15,000	County's Portion
	Total	\$30,000	

**City of Sioux City, Iowa
FY 2026 – 2030 Capital Improvement Program**

Project Name: WCICC Information Services Upgrade

Project Number: 859-006
Project Manager: John Malloy
TIF District: None

CIP Score: 9
Current CIP Cost: Annual
Start Date of Project: Annual

	FY 2025 Approved Budget	FY 2026 Requested Budget	FY 2027 Requested	FY 2028 Requested	FY 2029 Requested	FY 2030 Requested	Unprogrammed
Woodbury County	530,000	280,000	515,000	310,000	420,000	280,000	-
General Obligation Bonds	420,000	260,000	375,000	310,000	270,000	270,000	-
Total Revenues	950,000	540,000	890,000	620,000	690,000	550,000	-
Other Capital Improvement	950,000	540,000	890,000	620,000	690,000	550,000	-
Total Expenditures	950,000	540,000	890,000	620,000	690,000	550,000	-

Description/Justification: This project provides strategic and operational investment to the Information Technology infrastructure, advances our Cyber Security posture, enhances GIS, and refreshes and augments the tools required to maintain City Fiber utilities.

Relationship to Other Projects: None.

Additional Financial Information: CIP 859-006 is split between projects 859-041 (City), 859-042 (County) and 852-005 (County PC Replacement) at the beginning of the fiscal year.

Effect on Operating Budget: None.

Relationship to Strategic Plan: This project is directly supported by the Internal Goals Strategic Focus Area "Pursue new technology platforms to increase efficiency," and the Health and Safety Municipal Responsibility, "We will enhance public health and safety by maximizing the utilization of technology, improved community engagement, and improved communications and facilities."

Cash Balance: \$0

Year End Expected Balance: \$0

City of Sioux City, Iowa FY 2026 – 2030 Capital Improvement Program

Work Plan:

FY 2025

	City Share	County Share	Total
Extreme Edge Switches	\$200,000	\$140,000	\$340,000
Law Enforcement Center Network Redundancy	50,000	50,000	100,000
iSeries/AS400 Upgrade	40,000	40,000	80,000
Telecommunications	60,000	-	60,000
Scanner Standardization	20,000	30,000	50,000
Office 365 Backup	25,000	25,000	50,000
County PC's	-	220,000	220,000
Enterprise Vulnerability Management Software	25,000	25,000	50,000
Total	\$420,000	\$530,000	\$950,000

FY 2026

	City Share	County Share	Total
Enterprise/Edge Firewall Upgrade	\$100,000	\$100,000	\$200,000
Security Utilities/Keys	60,000	40,000	100,000
County PCs	-	40,000	40,000
Fiber Optics	25,000	25,000	50,000
Fiber Testing & Diag Tools	25,000	25,000	50,000
GIS Dashboard	25,000	25,000	50,000
Extreme Edge Switch Cleanup	25,000	25,000	50,000
Total	\$260,000	\$280,000	\$540,000

FY 2027

	City Share	County Share	Total
Hyper-Converged Infrastructure Refresh	\$250,000	\$250,000	\$500,000
Motorola FLEX Refresh	125,000	125,000	250,000
County Multifunctional Printers & Laptops	-	140,000	140,000
Total	\$375,000	\$515,000	\$890,000

FY 2028

	City Share	County Share	Total
VMWare Infrastructure Refresh	\$100,000	\$100,000	\$200,000
Voice over Internet Protocol Core Upgrade	100,000	100,000	200,000
Fiber Switch Optics	70,000	70,000	140,000
Enterprise Vulnerability Management Software	40,000	40,000	80,000
Total	\$310,000	\$310,000	\$620,000

FY 2029

	City Share	County Share	Total
Access Point Replacement	\$150,000	\$100,000	\$250,000
iSeries Upgrade	70,000	70,000	140,000
Backup Storage	50,000	50,000	100,000
County PCs		200,000	200,000
Total	\$270,000	\$420,000	\$690,000

FY 2030

	City Share	County Share	Total
Core Switches	\$150,000	\$150,000	\$300,000
Fiber Ring Upgrade	50,000	50,000	100,000
Onsite Backup Storage	40,000	40,000	80,000
Scanner Standardization	30,000	40,000	70,000
Total	\$270,000	\$280,000	\$550,000

Scoring Matrix:

Strategic Plan	2	Public Benefit/ Demand	1	Economic Development	0
Mandates/Obligations	0	Coordination	1	Feasibility	2
Services	1	Efficiency/ Budget Impact	1	Opportunity Cost	1
				Total	9

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
Transfers											
722-0000-497.70-99	Intra Fund Transfers	16,917	0	0	5,639	0	0	0	0	0	0
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* Transfers		16,917	0	0	5,639	0	0	0	0	0	0
Other											
722-0000-482.91-02	Supplies and Services	11,597-	15,333	0	1,245	0	0	0	0	0	0
722-0000-483.91-03	Repair and Improvements	236,733-	0	0	78,911-	0	0	0	0	0	0
722-0000-484.91-04	Utilities Services	5,270-	0	0	1,757-	0	0	0	0	0	0
722-0000-480.91-08	General Government	353,329-	65,470	0	95,953-	0	0	0	0	0	0
722-0000-482.92-02	Supplies and Services	211	211-	0	0	0	0	0	0	0	0
722-0000-483.92-03	Repairs and Improvements	2,235	2,235-	0	0	0	0	0	0	0	0
722-0000-480.92-08	General Government	478,508	478,508-	0	0	0	0	0	0	0	0
722-0000-482.93-02	Supplies and Services	0	0	4,068-	1,356-	0	0	0	0	0	0
722-0000-480.93-08	General Government	0	462,385	542,549-	26,721-	0	0	0	0	0	0
722-0000-483.94-03	Repairs and Improvements	0	0	150,020-	50,007-	0	0	0	0	0	0
722-0000-480.94-08	General Government	0	0	560,982	186,994	0	0	0	0	0	0
722-0000-480.95-08	Policy & Administration	0	0	74,500-	24,833-	0	0	0	0	0	0
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* Other		125,975-	62,234	210,155-	91,299-	0	0	0	0	0	0
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** WCICC/Information Center		109,058-	62,234	210,155-	85,660-	0	0	0	0	0	0
Employee Compensation											
722-8601-481.10-01	Regular Salaries	896,421	993,720	1,052,973	981,038	1,364,526	1,364,526	409,833	1,392,053	27,527	2
LEVEL	TEXT	TEXT AMT									
IME2	UPGRADE SENIOR SYSTEMS ANALYST TO MANAGER GIS AND ENTERPRISE DATABASES D20 TO S21	10,743									
*	UPGRADE OF NETWORK MANAGER TO NETWORK AND FIBER UTILITIES MANAGER S21 TO S22 MB 10/4/24	8,604									
		19,347									
722-8601-481.10-02	Longevity	1,920	1,912	1,984	1,939	2,400	2,400	535	1,200	1,200-	50-
722-8601-481.10-03	Holiday Hours Worked Pay	258	0	0	86	0	0	0	0	0	0
722-8601-481.10-04	Contract Overtime	18,631	20,197	29,637	22,822	500	500	9,607	22,822	22,322	4,464
LEVEL	TEXT	TEXT AMT									
OPE1	OVERTIME USING 3 YEAR AVERAGE MB 9/23/24	22,822									
		22,822									
722-8601-481.10-05	FLSA Overtime	3,036	115	469	1,207	1,200	1,200	112	1,200	0	0
LEVEL	TEXT	TEXT AMT									

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
Employee Compensation											
OPE1	OVERTIME			1,200							
				1,200							
722-8601-481.10-07	Sick Leave	43,641	42,835	37,614	41,363	0	0	17,599	0	0	0
722-8601-481.10-09	Workers Compensation Pay	0	568	0	189	0	0	0	0	0	0
722-8601-481.10-11	Vacation Leave	81,115	72,760	92,543	82,139	0	0	36,234	0	0	0
722-8601-481.10-12	Terminal Vacation	2,643	0	0	881	0	0	6,555	0	0	0
722-8601-481.10-13	Comp Time Used	5,507	6,099	3,924	5,177	0	0	8	0	0	0
722-8601-481.10-16	Fltng Holiday/Persnl/Bday	14,385	13,497	14,164	14,015	0	0	14,469	0	0	0
722-8601-481.10-17	Funeral Leave	2,943	1,084	3,409	2,479	0	0	4,705	0	0	0
722-8601-481.10-20	Standby Time	5,687	3,425	4,413	4,508	7,700	7,700	1,717	4,508	3,192-	41-
LEVEL	TEXT			TEXT AMT							
OPE1	FOR HELPDESK TECHS WHO ARE ON CALL. UPDATED TO REFLECT 3 YEAR AVERAGE MB 9/23/24			4,508							
				4,508							
722-8601-481.10-23	Severance Pay	0	0	0	0	0	0	18,870	0	0	0
722-8601-481.10-25	Holiday Used	229	0	0	76	0	0	0	0	0	0
722-8601-481.10-29	Holiday Earned and Used	42,337	44,900	47,267	44,835	0	0	10,071	0	0	0
722-8601-481.10-34	HRA Sick Leave Cash Out	0	0	0	0	0	0	5,277	0	0	0
722-8601-481.10-35	Vacation Donation	275-	0	0	92-	0	0	0	0	0	0
722-8601-481.10-40	Wellness Incentive	0	3,850	7,150	3,667	8,250	8,250	7,700	8,250	0	0
LEVEL	TEXT			TEXT AMT							
OPE1	\$550 X 17 EMPLOYEES 10/6/23 PER DEPT REVIEW: ADJUST ACCOUNT LINE. SS 11/16/23			9,350							
				1,100-							
				8,250							
722-8601-481.12-01	Regular Salaries	0	1,792	10,264	4,019	0	3,974	11,644	0	0	0
722-8601-481.16-01	Retirement - FICA	67,998	73,363	79,720	73,694	82,874	83,102	33,386	83,781	907	1
722-8601-481.16-02	Retirement - Medicare	16,092	17,379	18,744	17,405	19,639	19,686	7,808	19,920	281	1
722-8601-481.16-03	Retirement - IPERS	102,810	113,342	122,593	112,915	129,038	129,436	48,761	131,523	2,485	2
722-8601-481.16-08	Worker's Comp Ins Premium	0	8,259	30,099	12,786	21,538	21,538	21,538	29,301	7,763	36
722-8601-481.16-15	Education and Training	874	16,343	10,802	9,340	9,800	9,800	4,241	9,800	0	0
LEVEL	TEXT			TEXT AMT							
OPE1	TO KEEP EMPLOYEES CURRENT ON SOFTWARE MOVING \$400 FROM CONVENTIONS LINE IN BOTH 8603 AND 8604 TO COVER INCREASE IN EDUCATION. MB 10/2			9,800							
				9,800							
722-8601-481.16-17	Group Health Insurance	200,703	195,625	245,997	214,108	283,230	283,230	97,297	300,224	16,994	6
722-8601-481.16-18	Employer Life Insurance	1,278	1,348	1,385	1,337	1,473	1,473	591	1,496	23	2

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
Employee Compensation											
722-8601-481.16-19	Group Disability Ins	3,454	3,744	4,130	3,776	4,571	4,571	1,709	4,461	110-	2-
722-8601-481.16-34	Optout Cash Back	1,300	0	0	433	0	0	0	0	0	0
722-8601-481.16-37	Dept Comp Dental Premiums	14,099	13,606	14,167	13,957	16,188	16,188	5,471	15,924	264-	2-
722-8601-481.16-41	Deferred Comp-City Match	18,739	22,446	24,622	21,936	25,557	25,557	4,398	27,756	2,199	9
722-8601-481.16-42	Cell Phone Allowance	3,000	3,000	3,000	3,000	3,000	3,000	1,200	3,000	0	0
722-8601-481.19-02	Safety Boot Reimbursement	0	0	166	55	0	0	0	0	0	0
* Employee Compensation		1,548,825	1,675,209	1,861,236	1,695,090	1,981,484	1,986,131	781,336	2,057,219	75,735	4
General Services											
722-8601-481.21-01	Worker's Comp Medical Pmt	0	0	0	0	0	0	328	0	0	0
722-8601-482.21-05	Printing City Print Shop	444	835	768	682	450	450	123	682	232	52
LEVEL	TEXT	TEXT AMT									
OPE1	COPY PAPER, LEXMARK PRINTING, LETTER HEAD PAPER INCLUDED NEW CHARGES FOR PRINTS ON LEXMARK PRINTER. BASED OFF 3 YEAR AVEAGE MB 9/23/24	682									
		682									
722-8601-482.21-07	Postage & Shipng -Outside	0	82	0	27	0	0	0	0	0	0
722-8601-482.21-14	Advertising	1,640	429	761	943	230	230	0	500	270	117
LEVEL	TEXT	TEXT AMT									
OPE1	PUBLISH COMMISSION MINUTES IN JOURNAL JOB POSTINGS MB 9/23/24	500									
		500									
722-8601-482.21-21	Property/Bldg Content Ins	0	0	5,195	1,732	5,291	5,291	5,291	0	5,291-	100-
722-8601-482.21-24	General Liability Ins	0	0	16,204	5,401	22,099	22,099	22,099	19,137	2,962-	13-
* General Services		2,084	1,346	22,928	8,786	28,070	28,070	27,841	20,319	7,751-	28-
Serv Related to Property											
722-8601-483.22-02	CMG Lease Charges	8,626	2,951	135	3,904	10,000	10,000	0	10,000	0	0
LEVEL	TEXT	TEXT AMT									
OPE1	FY 2025 IMPROVEMENT REQUEST: FIBER VEHICLE	10,000									
		10,000									
722-8601-483.22-10	Software Maintenance	352	826	1,173	784	0	0	667	0	0	0
722-8601-483.22-12	Equip Repair & Maint CMG	0	0	1,240	413	500	500	1,000	500	0	0
LEVEL	TEXT	TEXT AMT									
OPE1	FY 2025 IMPROVEMENT REQUEST: FIBER VEHICLE	500									
		500									

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
General Services											
	REDSTONE AS/400 INCREASED BASED OFF ANTICIPATED 5% INCREASE MB 9/24/24			146,904							
LEVEL	TEXT			TEXT AMT							
IME2	MANAGED SERVICE PROVIDER (MSP) FOR TYSON EVENTS CENTER/CONVENTION CENTER MB 10/04/24			25,000							
				25,000							
722-8603-482.21-05	Printing City Print Shop	0	0	448	149	0	0	0	0	0	0
722-8603-482.21-07	Postage & Shipng -Outside	1	42	62	35	50	50	40	50	0	0
LEVEL	TEXT			TEXT AMT							
OPE1	FEDEX, FLEET BASED ON HISTORY 9/21/22 MB			50							
				50							
722-8603-482.21-11	City Business	325	350	350	342	400	400	369	400	0	0
LEVEL	TEXT			TEXT AMT							
OPE1	PARKING RAMP/KEY MTG & MISC EXPENSES			350							
				50							
				400							
722-8603-482.21-12	Conventions	50	50	75	58	100	100	0	75	25-	25-
LEVEL	TEXT			TEXT AMT							
OPE1	SIOUXLAND IT SYMPOSIUM, IBM AS/400, NETWARE CONV, HTE USERS GROUP DECREASE OF \$400 WHICH WAS ADDED TO EDUCATION MB 9/23/24			75							
				75							
722-8603-484.21-17	Communication-Line Charge	660	700	707	689	680	680	237	689	9	1
LEVEL	TEXT			TEXT AMT							
OPE1	COMMUNICATION - LINE FIBERCOMM BILLING AND PAGERS BASED OF 3 YEAR AVERAGE MB 9/23/24			689							
				689							
722-8603-484.21-18	Communication-Cellular	489	488	489	489	500	500	163	500	0	0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
General Services											
LEVEL	TEXT			TEXT AMT							
OPE1	ON CALL PHONE AND PAGER MB 9/28/21			500							
				500							
722-8603-482.21-21	Property/Bldg Content Ins	4,963	8,197	0	4,387	0	0	0	0	0	0
722-8603-482.21-24	General Liability Ins	5,846	4,570	0	3,472	0	0	0	0	0	0
722-8603-484.21-32	Internet Access Charge	12,968	11,579	18,697	14,415	12,968	12,968	4,737	12,158	810-	6-
LEVEL	TEXT			TEXT AMT							
OPE1	FIBERCOMM 50/50 SPLIT BETWEEN CITY & COUNTY REDUNDANT INTERNET MB 9/24/24			6,079							
				6,079							
				12,158							
-----		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
* General Services		56,979	63,849	150,581	90,470	154,610	154,611	36,871	160,776	6,166	4
Serv Related to Property											
722-8603-483.22-09	Maintenance Mach & Equi	45,140	45,882	35,444	42,155	45,882	46,087	3,216	43,588	2,294-	5-
LEVEL	TEXT			TEXT AMT							
OPE1	ANNUAL EQUIPMENT MAINTENANCE RENEWALS FLUKE COMP & UPS ROOMS A/C VPN APPLIANCE RASMUSSEN - PREVENTATIVE MAINT PHONE SYSTEM MAINTENANCE ANNUAL ISERIES AS400 MAINT NIMBLE STORAGE RENEWAL - REPURPOSED STORAGE EQUIPMENT ST9830 MICR MAINT MB 9/24/24			43,588							
				43,588							
722-8603-483.22-10	Software Maintenance	333,261	355,208	292,196	326,888	333,188	376,367	318,043	349,847	16,659	5
LEVEL	TEXT			TEXT AMT							
OPE1	ANNUAL SOFTWARE RENEWALS CREATEFORM - BOTTOMLINE MESSENGER PLUS REAL VISION IMAGING SUNGARD HTE TAA TOOLS DAMEWARE VISION SOLUTIONS - MIMIX SOLARWINDS			349,847							

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
Serv Related to Property											
	KNOWB4 SECURITY AWARENESS TRAINING										
	SPSS SHOWCASE										
	VERMONT SYSTEM										
	HELP JUICE										
	3-GIS										
	COMMSYS - CLIPS										
	NEOGOV (CITY HR)										
	ASNA VISUAL RPG										
	SONICWALL										
	EDISCOVERY/EMAIL ARCHIVING SOLUTION										
	IVANTI										
	WASABI										
	MICROSOFT LICENSES										
	ADOBE LICENSES										
	VEEM BACKUP										
	VMWARE										
	INCREASE FOR ANTICIPATED SOFTWARE MAINT. INCREASES										
	MB 10/01/24										
				349,847							
LEVEL	TEXT			TEXT AMT							
IME2	NETWORK MONITORING UTILITY			15,000							
	MB 10/4/24			15,000							

* Serv Related to Property		378,401	401,090	327,640	369,044	379,070	422,454	321,259	393,435	14,365	4
General Supplies											
722-8603-482.30-03	Office Supplies - Outside	2,008	2,037	3,969	2,671	2,236	2,236	1,045	2,236	0	0
LEVEL	TEXT			TEXT AMT							
OPE1	MISC OFFICE SUPPLIES			2,236							
	INCREASED BASED OFF PREVIOUS YEARS AVERAGE										
	9/22/22 MB			2,236							
722-8603-482.30-04	Memberships	560	0	175	245	226	226	0	175	51-	23-
LEVEL	TEXT			TEXT AMT							
OPE1	SUNGARD USERS MEMBERSHIP			175							
	MB 9/24/24			175							
722-8603-482.30-05	Publications	131	148	149	143	110	110	0	143	33	30
LEVEL	TEXT			TEXT AMT							

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
General Supplies											
OPE1	PC MAGAZINE			25							
	EXPERTS EXCHANGE			78							
	IT PUBLICATIONS			40							
				143							
722-8603-482.30-06	Data Processing Supplies	8,958	3,325	4,903	5,729	4,837	4,837	890	4,837	0	0
LEVEL	TEXT		TEXT	AMT							
OPE1	PAPER, CHECKS			1,620							
	AS/400 TAPE CARTRIDGES			1,440							
	PRINTER SUPPLIES & USAGE KITS FOR ALL PRINTERS DECREASED BY HALF AND MOVED TO FIBER FACILITIES MB 10/2			1,777							
				4,837							
722-8603-482.31-01	Office Furniture & Equip	602	440	383	475	0	0	0	0	0	0
722-8603-482.31-07	Computer & Related Equip	539	0	0	180	0	0	0	0	0	0
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
* General Supplies		12,798	5,950	9,579	9,442	7,409	7,409	1,935	7,391	18-	0
Inventory											
722-8603-482.37-01	Network Monitoring Suppli	9,974	20,255	22,166	17,465	15,000	15,419	2,169-	16,500	1,500	10
LEVEL	TEXT		TEXT	AMT							
OPE1	ORION			16,500							
	EATON POWER MANAGER SOLARWINDS OMNIPEEK BASED OFF HISTORY AVERAGE MB 9/24/24			16,500							
722-8603-482.37-02	System/Peripheral Upgrade	6,435	11,437	11,946	9,939	15,011	15,011	0	12,500	2,511-	17-
LEVEL	TEXT		TEXT	AMT							
OPE1	ETHERNET SWITCHES			12,500							
	UPS'S TAPE DRIVES OPTIC DRIVERS DECREASED BY \$2000 TO MOVE TO NETWORK INFRASTRUCTURE LINE. MB 9/24/24			12,500							
722-8603-482.37-03	Development Tools	1,497	721	589	936	1,500	1,500	460	936	564-	38-
LEVEL	TEXT		TEXT	AMT							
OPE1	ASNA			936							

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
Serv Related to Property											
	EDISCOVERY/EMAIL ARCHIVING TO A SOLUTION WASABI ADOBE LICENSE MICROSOFT HELPJUICE VEEM VMWARE INCREASE FOR ANTICIPATED SOFTWARE MAINT. INCREASES MB 10/01/24			249,528							
LEVEL	TEXT			TEXT AMT							
IME2	NETWORK MONITORING UTILITY MB 10/4/24			15,000							
				15,000							

* Serv Related to Property		441,016	328,958	258,758	342,911	292,049	307,455	41,858	298,245	6,196	2
General Supplies											
722-8604-482.30-03	Office Supplies - Outside	2,403	3,247	3,457	3,036	3,044	3,044	2,018	3,044	0	0
LEVEL	TEXT			TEXT AMT							
OPE1	MISC OFFICE SUPPLIES INCREASED BASED OFF PREVIOUS YEARS AVERAGE 9/22/22 MB			3,044							
				3,044							
722-8604-482.30-04	Memberships	560	50	175	262	225	225	0	175	50-	22-
LEVEL	TEXT			TEXT AMT							
OPE1	SUNGARD USERS MEMBERSHIP			175							
				175							
722-8604-482.30-05	Publications	132	132	149	138	110	110	0	143	33	30
LEVEL	TEXT			TEXT AMT							
OPE1	PC MAGAZINE EXPERTS EXCHANGE IT PUBLICATION INCREASED BASED OFF 3 YEAR AVEAGE MB 9/24/24			25							
				78							
				40							
				143							
722-8604-482.30-06	Data Processing Supplies	5,669	2,355	4,272	4,099	4,196	4,601	2,307	4,196	0	0
LEVEL	TEXT			TEXT AMT							

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
	Serv Related to Property										
	COUNTY: 38,000										
	PRO-WEST SUPPORT TO BE SPLIT BY THE 4 GIS ENTITIES			6,100							
	CITY & COUNTY ASSESSORS: 1,017 EACH										
	CITY: 2,033										
	COUNTY: 2,033										
	MB 9/24/24										
			123,200								
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
*	Serv Related to Property	13,820	53,064	24,049	30,311	117,100	117,100	116,150	123,200	6,100	5
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**	WCICC - Assessor's Costs	117,540	161,765	134,665	137,990	233,023	233,023	160,426	241,451	8,428	4
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		2,619,602	2,911,049	2,835,178	2,788,610	3,390,210	3,460,444	1,429,808	3,487,817	97,607	3

GENERAL RELIEF

Administration

Fund 0001

-3101-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 3101 - PHYSICAL HEALTH & SOCIAL/GENERAL RELIEF ADMINISTRATION								
Expense								
0001-51-3101-000-48101	ADMINISTRATIVE COSTS	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
	Total Expense:	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Total Function: 3101 - PHYSICAL HEALTH & SOCIAL/GENERAL ...		26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Total Fund: 0001 - GENERAL BASIC:		26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Report Total:		26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Report Total:	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%

GENERAL RELIEF ASSISTANCE

Fund 0001

-3110-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 3110 - PHYSICAL HEALTH & SOCIAL/GENERAL WELFARE SERVICES								
Expense								
0001-51-3110-000-29150	HEALTH SERVICES ASSISTANCE	0.00	417.36	0.00	1,000.00	1,000.00	0.00	0.00%
0001-51-3110-000-33200	FOOD & PROVISIONS ASSISTAN	133.00	122.00	76.00	500.00	500.00	0.00	0.00%
0001-51-3110-000-34000	RENT PAYMENTS ASSISTANCE	38,036.73	81,596.75	26,226.27	46,500.00	46,500.00	0.00	0.00%
0001-51-3110-000-34100	UTILITIES ASSISTANCE	302.73	2,562.51	8,746.60	2,000.00	2,000.00	0.00	0.00%
0001-51-3110-000-35400	GENERAL TRANSPORTATION A	6,708.18	6,068.62	3,100.73	5,000.00	5,000.00	0.00	0.00%
0001-51-3110-000-39000	FUNERAL SERVICES	30,070.00	31,660.00	12,100.00	20,000.00	20,000.00	0.00	0.00%
0001-51-3110-000-39200	CASH ALLOWANCES ASSISTANC	0.00	81.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	75,250.64	122,508.24	50,249.60	75,000.00	75,000.00	0.00	0.00%
Total Function: 3110 - PHYSICAL HEALTH & SOCIAL/GENERAL ...		75,250.64	122,508.24	50,249.60	75,000.00	75,000.00	0.00	0.00%
Total Fund: 0001 - GENERAL BASIC:		75,250.64	122,508.24	50,249.60	75,000.00	75,000.00	0.00	0.00%
Report Total:		75,250.64	122,508.24	50,249.60	75,000.00	75,000.00	0.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	75,250.64	122,508.24	50,249.60	75,000.00	75,000.00	0.00	0.00%
Report Total:	75,250.64	122,508.24	50,249.60	75,000.00	75,000.00	0.00	0.00%

Community Economic Development Fund 0011 -6320-

Includes personnel improvement request

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

Community and Economic Development

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Community and Economic	Director	0 Exempt	0
Planning and Zoning	Coordinator	1 Exempt	1
	Senior Clerk	1 ASFCME	1

Total Authorized Positions = 2 Full-time employees

AFSCME Union:	Senior Clerk	<u>1</u>	
	Total	1 member	



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC								
Function: 6320 - PLANNING & ZONING								
Revenue								
0011-1-12-6320-32000	BUILDING PERMITS	26,520.00	30,960.46	11,980.02	18,000.00	18,000.00	0.00	0.00%
0011-4-12-6320-84700	MISCELLANEOUS REIMBURSEM	9.38	0.00	72.65	0.00	0.00	0.00	0.00%
	Total Revenue:	26,529.38	30,960.46	12,052.67	18,000.00	18,000.00	0.00	0.00%
Expense								
0011-12-6320-000-10002	DEPARTMENT HEADS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0011-12-6320-000-10003	WAGE PLAN EMPLOYEES	65,170.28	71,228.62	44,105.86	73,984.03	76,203.56	2,219.53	3.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	76,203.56			
0011-12-6320-000-10007	ORGANIZED EMPLOYEES	52,658.32	54,177.44	33,042.92	55,612.76	57,281.56	1,668.80	3.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	57,281.56			
0011-12-6320-000-10400	OVERTIME	1,194.39	1,389.40	758.65	0.00	0.00	0.00	0.00%
0011-12-6320-000-11000	FICA - CNTY CONTRIBUTION	8,892.79	9,482.39	5,829.50	9,699.68	9,985.54	285.86	2.95%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	9,985.54			
0011-12-6320-000-11100	IPERS - CNTY CONTRIBUTION	11,235.79	11,969.58	7,354.51	12,233.93	12,601.00	367.07	3.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	12,601.00			
0011-12-6320-000-11300	EMPLOYEE HOSPITALIZATION	14,627.50	15,583.59	9,498.80	15,722.16	16,603.68	881.52	5.61%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	16,603.68			
0011-12-6320-000-11701	LIFE INSURANCE	75.89	76.80	44.80	76.80	76.80	0.00	0.00%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	76.80			
0011-12-6320-000-11702	DENTAL INSURANCE	696.49	704.88	411.18	704.88	704.88	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	704.88			
0011-12-6320-000-11703	LTD INSURANCE	607.07	646.70	397.33	550.80	550.80	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	550.80			
0011-12-6320-000-11900	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	5,178.00	5,178.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Sr Clk change to Clerk III	0.00	0.00	5,178.00			
0011-12-6320-000-23000	FOOD	0.00	0.00	0.00	500.00	0.00	-500.00 -100.00%
0011-12-6320-000-25000	GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
0011-12-6320-000-26000	STATIONARY/FORMS/GENERA	381.01	457.87	416.05	800.00	800.00	0.00 0.00%
0011-12-6320-000-26100	MAGAZINES & BOOKS	296.00	329.00	293.00	372.00	372.00	0.00 0.00%
0011-12-6320-000-40000	OFFICIAL PUBL. & LEGALS	1,496.27	3,908.59	1,193.18	2,200.00	3,500.00	1,300.00 59.09%
0011-12-6320-000-40001	PROMOTIONAL ACTIVITIES	0.00	0.00	24.00	500.00	0.00	-500.00 -100.00%
0011-12-6320-000-40200	TYPING, PRINTING & BINDING	0.00	0.00	0.00	750.00	500.00	-250.00 -33.33%
0011-12-6320-000-41300	EMPLOYEE MILEAGE	1,952.68	2,748.32	1,377.43	2,795.00	2,700.00	-95.00 -3.40%
0011-12-6320-000-41301	TRAVEL EXPENSES	15.00	0.00	0.00	0.00	0.00	0.00 0.00%
0011-12-6320-000-41302	MEAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
0011-12-6320-000-41303	PARKING	700.00	712.00	700.00	800.00	800.00	0.00 0.00%
0011-12-6320-000-41400	TELEPHONE EXPENSE	16.71	19.43	20.42	100.00	75.00	-25.00 -25.00%
0011-12-6320-000-41401	CELL PHONE EXPENSE	976.33	977.14	552.20	1,100.00	1,100.00	0.00 0.00%
0011-12-6320-000-42200	SCHOOL OF INSTRUCTION	330.00	905.00	0.00	1,000.00	1,000.00	0.00 0.00%
0011-12-6320-000-44900	MAINTENANCE CONTRACTS	3,301.32	3,646.93	2,303.32	3,800.00	3,800.00	0.00 0.00%
0011-12-6320-000-48000	DUES/MEMBERSHIPS	0.00	183.47	0.00	840.00	350.00	-490.00 -58.33%
0011-12-6320-000-49601	DRAINAGE TAXES	0.00	10.00	10.00	0.00	10.00	10.00 0.00%
0011-12-6320-000-49603	REFUNDS	0.00	300.00	110.00	0.00	0.00	0.00 0.00%
0011-12-6320-000-49604	CONTRIBUTIONS/GOVERNMEN	0.00	0.00	0.00	0.00	0.00	0.00 0.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
0011-12-6320-000-64600	MACHINERY & EQUIPMENT: CC	838.48	636.24	0.00	390.00	390.00	0.00	0.00%
	Total Expense:	165,462.32	180,093.39	108,443.15	184,532.04	194,582.82	10,050.78	5.45%
	Total Function: 6320 - PLANNING & ZONING:	-138,932.94	-149,132.93	-96,390.48	-166,532.04	-176,582.82	-10,050.78	6.04%
	Total Fund: 0011 - RURAL BASIC:	-138,932.94	-149,132.93	-96,390.48	-166,532.04	-176,582.82	-10,050.78	6.04%
	Report Total:	-138,932.94	-149,132.93	-96,390.48	-166,532.04	-176,582.82	-10,050.78	6.04%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0011 - RURAL BASIC	-138,932.94	-149,132.93	-96,390.48	-166,532.04	-176,582.82	-10,050.78	6.04%
Report Total:	-138,932.94	-149,132.93	-96,390.48	-166,532.04	-176,582.82	-10,050.78	6.04%

EMERGENCY MANAGEMENT

Fund 0002

-1210-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL							
Function: 1210 - EMERGENCY SERVICES/EMERGENCY MANAGEMENT							
Expense							
0002-01-1210-000-48100 TAX ALLOCATIONS	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Total Expense:	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Total Function: 1210 - EMERGENCY SERVICES/EMERGENCY M...	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Report Total:	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Report Total:	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%

**EMERGENCY
SERVICES
Fund 0002
-1200-**

Includes personnel improvement request

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

Emergency Services Center

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Emergency Services	Director	1 Exempt	1
	Clerk II	.80 AFSCME	1
	Paramedic (4 Ft + 5 PTx.05= .25)	4.25 Wage Plan	4.25
	Operations Officer – Advanced EMT	1 Wage Plan	1
	Operations Officers (2 Ft + 3 PT x .25) (Clerk II-Oper Off.20)	2.95 Wage Plan	2.95

Total Authorized Positions = 10.00 FTE

AFSCME Union: Clerk II

1



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1200 - EMERGENCY SERVICES/EMERGENCY SERVICES								
Revenue								
0002-1-41-1200-51001	AMBULANCE ASSIST	36,079.55	37,464.41	0.00	0.00	0.00	0.00	0.00%
0002-1-41-1200-51200	E911 SIGN SALES	440.00	2,560.00	480.00	1,000.00	1,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	E911 Sign Sales	Same amount budgeted for installation of E911 signs						
0002-4-41-1200-84800	MISCELLANEOUS REFUNDS	1,627.92	4,461.65	0.00	1,500.00	1,500.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Miscellaneous Refunds	Annual Revenue from Misc.						
Total Revenue:		38,147.47	44,486.06	480.00	2,500.00	2,500.00	0.00	0.00%
Expense								
0002-41-1200-000-10002	DEPARTMENT HEADS	77,517.48	82,896.59	53,583.91	82,720.47	97,769.50	15,049.03	18.19%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	97,769.50				
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	172,222.06	195,897.81	116,650.01	210,995.77	216,704.42	5,708.65	2.71%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	216,704.42				
0002-41-1200-000-10007	ORGANIZED EMPLOYEES	44,100.66	49,759.08	30,576.45	41,169.30	42,404.21	1,234.91	3.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	42,404.21				
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	30,507.14	23,730.44	25,113.44	49,536.42	51,031.05	1,494.63	3.02%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	51,031.05			
0002-41-1200-000-10400	OVERTIME	19,809.67	13,290.67	11,721.68	16,472.11	5,500.00	-10,972.11 -66.61%
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Overtime	The budgeted amount was decreased from \$16,472.00 to \$5,500.00 with the creation of the new line item Training/Event Required Attendance.					
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	5,500.00			
0002-41-1200-000-10402	HOLIDAY OVERTIME	511.98	5,336.73	4,359.31	8,000.00	8,000.00	0.00 0.00%
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Holiday Overtime	This line item amount remained the same.					
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	8,000.00			
0002-41-1200-000-10403	Holiday Scheduled Off	0.00	0.00	4,590.01	0.00	10,000.00	10,000.00 0.00%
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Holiday Scheduled Off	This is a new line item to budget for Holiday Scheduled Off which previously not budgeted for and would go into Overtime.					
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	10,000.00			
0002-41-1200-000-10428	Training/Event Required Attenu	0.00	0.00	0.00	0.00	12,000.00	12,000.00 0.00%
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Training/Event Required Attendance	This line item Training/Events Required Attendance was created to use went our Operational Officers have required trainings, staff meetings, instruct classes and are scheduled for events that are in addition to the regular shifts covered, for example Woodbury County Fair, Fire School. Previously these hours were not seperated and would ultimately end up in the Overtime Budget.					
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	12,000.00			

Budget Comparison Report

Account Number	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
0002-41-1200-000-11000	FICA - CNTY CONTRIBUTION	25,389.30	27,326.58	18,030.91	30,294.32	32,539.26	2,244.94	7.41%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	32,539.26			
0002-41-1200-000-11100	IPERS - CNTY CONTRIBUTION	31,855.45	34,755.80	23,059.49	38,322.19	41,463.60	3,141.41	8.20%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	41,463.60			
0002-41-1200-000-11300	EMPLOYEE HOSPITALIZATION	74,405.66	77,463.19	56,020.73	82,038.48	95,338.80	13,300.32	16.21%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	95,338.80			
0002-41-1200-000-11701	LIFE INSURANCE	186.54	182.40	112.00	192.00	192.00	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	192.00			
0002-41-1200-000-11702	DENTAL INSURANCE	1,711.86	1,674.09	1,027.95	1,762.20	1,762.20	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,762.20			
0002-41-1200-000-11703	LTD INSURANCE	1,674.20	1,545.21	1,117.88	1,311.56	1,317.86	6.30	0.48%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,317.86			
0002-41-1200-000-11900	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	12,770.00	12,770.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	3% on 3% for EMTs		0.00	0.00	9,394.00			
Budget Director	Clerk II step 5 to Clerk III step 4		0.00	0.00	3,376.00			
0002-41-1200-000-23200	CUSTODIAL SUPPLIES	583.56	876.41	188.67	0.00	500.00	500.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Custodial Supplies	The amount of \$750.00 was removed completely to \$0.00 from the FY25 budget. We are requesting that \$500.00 be reinstated to cover cost of interior maintenance supplies.						

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					2024-2025 Budget Director	2025-2026 Budget Director		
0002-41-1200-000-25000	GAS & OIL	21,448.63	17,692.59	10,306.41	20,000.00	20,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Gas & Oil							
0002-41-1200-000-26000	STATIONARY/FORMS/GENERAL	646.62	746.12	243.27	750.00	750.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Stationary/Forms/General Office Supplies							
0002-41-1200-000-26100	MAGAZINES & BOOKS	372.99	370.99	513.00	335.00	335.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Magazine & Books							
0002-41-1200-000-29100	MEDICAL & LAB SUPPLIES	5,901.28	7,499.26	2,985.78	10,000.00	10,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Medical & Lab Supplies							
0002-41-1200-000-29400	WEARING/SAFETY APPAREL	4,701.79	4,744.27	3,279.93	5,000.00	6,000.00	1,000.00	20.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Wearing/Safety Apparel							
0002-41-1200-000-40200	TYPING, PRINTING & BINDING	306.87	470.00	0.00	470.00	470.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Typing, Printing & Binding							
0002-41-1200-000-41200	POSTAGE & MAILING	0.00	190.40	0.00	200.00	200.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Postage & Mailing							
0002-41-1200-000-41300	EMPLOYEE MILEAGE	0.00	0.00	0.00	100.00	100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Employee Mileage							
0002-41-1200-000-41301	TRAVEL EXPENSES	0.00	107.25	0.00	1,326.00	1,326.00	0.00	0.00%

Budget Comparison Report

Account Number	Budget Notes	Budget Code	Subject	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%
								2024-2025 Budget Director	2025-2026 Budget Director	to Parent Budget Increase / (Decrease)	
	Budget Director		Travel Expenses	Maintain same budget amount.							
0002-41-1200-000-41400			TELEPHONE EXPENSE		5,880.90	6,284.56	4,392.29	5,890.00	5,890.00	0.00	0.00%
	Budget Director		Telephone Expense	Maintain same budget amount.							
0002-41-1200-000-41401			CELL PHONE EXPENSE		946.33	977.14	550.93	1,000.00	1,000.00	0.00	0.00%
	Budget Director		Cell Phone Expense	Maintain same budget amount.							
0002-41-1200-000-42200			SCHOOL OF INSTRUCTION		2,450.75	9,541.50	7,162.00	8,000.00	8,000.00	0.00	0.00%
	Budget Director		School of Instruction	Maintain same budget amount. Considerations of BOS approving paying for EMT/AMT classes. Currently individuals reimburse for the class held at Climbing Hill.							
0002-41-1200-000-42601			PROFESSIONAL SERVICE		45,352.45	47,543.06	29,557.72	44,000.00	50,000.00	6,000.00	13.64%
	Budget Director		Professional Services	Increase of \$6,000.00 to cover maintenance contract with Stryker for both LifePak 15 Cardiac Monitors. Already Includes; Medical Director Physicians Claims Company (PCC) SIMPACO ESO EMS & Fire Target Solutions							
0002-41-1200-000-43000			NATURAL & LP GAS		20,873.59	10,701.60	5,204.60	14,000.00	14,000.00	0.00	0.00%
	Budget Director		Natural & LP Gas	Maintain same budget amount.							
0002-41-1200-000-43100			ELECTRIC LIGHT & POWER		6,210.22	5,844.54	3,635.67	6,160.00	6,160.00	0.00	0.00%
	Budget Director		Electric Light & Power	Maintain same budget amount.							

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					2024-2025 Budget Director	2025-2026 Budget Director		
0002-41-1200-000-43200	WATER & SEWER	1,144.00	1,371.90	851.90	1,300.00	1,700.00	400.00	30.77%
Budget Notes								
Budget Code	Subject							
Budget Director	Water & Sewer						Increase of \$400.00 due to increased cost of services provided.	
0002-41-1200-000-44000	REPAIR & MAINTENANCE: VEHI	9,407.32	7,781.44	6,464.75	12,055.82	13,000.00	944.18	7.83%
Budget Notes								
Budget Code	Subject							
Budget Director	Repair & Maintenance; Vehicle						Increase of \$1,000.00 due to aging fleet.	
0002-41-1200-000-44100	REPAIRS & MAINTENANCE: BUIL	11,207.73	15,733.96	3,875.17	12,000.00	12,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Repairs & Maintenance; Buildings						Maintain same budget amount.	
0002-41-1200-000-44400	REPAIR & MAINTENANCE: EQU	1,531.46	1,918.57	1,984.00	2,000.00	2,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Repair & Maintenance; Equipment						Maintain same budget amount.	
0002-41-1200-000-44600	REPAIR & MAINTENANCE: RAD	3,695.87	3,238.91	1,174.95	1,750.00	1,750.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Repair & Maintenance; Radio & Related Equ						Maintain same budget amount.	
0002-41-1200-000-44900	MAINTENANCE CONTRACTS	3,081.89	2,347.23	1,044.82	1,850.00	2,000.00	150.00	8.11%
Budget Notes								
Budget Code	Subject							
Budget Director	Maintenance Contracts						Increased \$150 due to increase cost of services provided. Includes; Midwest Alarm (Camera & Alarm System) Century Business Products	
0002-41-1200-000-48000	DUES/MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0002-41-1200-000-63802	MACHINERY & EQUIPMENT: SA	3,714.20	8,041.16	11,346.57	7,125.00	9,125.00	2,000.00	28.07%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Notes							
Budget Code							
Budget Director							
Subject							
Machinery & Equipment; Safety							
Description							
Increased by \$2,000.00 to purchase/replace aging equipment.							
Total Expense:	629,350.45	667,881.45	440,726.20	718,126.64	795,098.90	76,972.26	10.72%
Total Function: 1200 - EMERGENCY SERVICES/EMERGENCY SE...	-591,202.98	-623,395.39	-440,246.20	-715,626.64	-792,598.90	-76,972.26	10.76%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:	-591,202.98	-623,395.39	-440,246.20	-715,626.64	-792,598.90	-76,972.26	10.76%
Report Total:	-591,202.98	-623,395.39	-440,246.20	-715,626.64	-792,598.90	-76,972.26	10.76%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	-591,202.98	-623,395.39	-440,246.20	-715,626.64	-792,598.90	-76,972.26	10.76%
Report Total:	-591,202.98	-623,395.39	-440,246.20	-715,626.64	-792,598.90	-76,972.26	10.76%

**EMERGENCY
SERVICES
Paramedics
Fund 0002**

(was Fund 0029 for FY23 and FY24)

-1201-

(Includes personnel improvement request)



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1201 - EMERGENCY SERVICES/EMERGENCY PARAMEDIC SERV.								
Revenue								
0002-1-36-1201-51001	AMBULANCE ASSIST	0.00	0.00	43,186.69	40,000.00	40,000.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Ambulance Assist	Same amount budgeted for revenue of ALS Tiered Assists						
Total Revenue:		0.00	0.00	43,186.69	40,000.00	40,000.00	0.00	0.00%
Expense								
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	0.00	0.00	107,680.49	229,991.28	305,645.32	75,654.04	32.89%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	305,645.32				
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	0.00	0.00	56,185.34	14,838.12	19,102.85	4,264.73	28.74%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	19,102.85				
0002-36-1201-000-10400	OVERTIME	0.00	0.00	7,013.47	18,294.22	6,000.00	-12,294.22	-67.20%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Paramedic Budget Overtime	The budgeted amount was decreased from \$18,294.00 to \$6,000.00 with the creation of the new line item Training/Event Required Attendance.						
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	6,000.00				
0002-36-1201-000-10402	HOLIDAY OVERTIME	0.00	0.00	4,577.31	8,999.95	8,000.00	-999.95	-11.11%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Holiday Overtime	This line item decreased from \$8,999.95 to \$8,000.00.						

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	8,000.00			
0002-36-1201-000-10403	Holiday Scheduled Off	0.00	0.00	6,077.13	0.00	15,000.00	15,000.00 0.00%
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Holiday Scheduled Off	This is a new line item to budget for Holiday Scheduled Off which previously not budgeted for and would go into Overtime.					
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	15,000.00			
0002-36-1201-000-10428	Training/Event Required Attenti	0.00	0.00	0.00	0.00	16,000.00	16,000.00 0.00%
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Training/Events Required Attendance	This line item Training/Events Required Attendance was created to use went our Operational Officers have required trainings, staff meetings, instruct classes and are scheduled for events that are in addition to the regular shifts covered, for example Woodbury County Fair, Fire School. Previously these hours were not seperated and would ultimately end up in the Overtime Budget.					
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	16,000.00			
0002-36-1201-000-11000	FICA - CNTY CONTRIBUTION	0.00	0.00	13,251.66	20,602.71	27,678.76	7,076.05 34.35%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	27,678.76			
0002-36-1201-000-11100	IPERS - CNTY CONTRIBUTION	0.00	0.00	16,140.51	25,334.73	34,423.56	9,088.83 35.87%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	34,423.56			
0002-36-1201-000-11300	EMPLOYEE HOSPITALIZATION	0.00	0.00	14,782.41	22,969.68	54,259.20	31,289.52 136.22%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	54,259.20			
0002-36-1201-000-11701	LIFE INSURANCE	0.00	0.00	54.40	115.20	153.60	38.40 33.33%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	153.60			
0002-36-1201-000-11702	DENTAL INSURANCE	0.00	0.00	499.29	1,057.32	1,409.76	352.44 33.33%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,409.76			
0002-36-1201-000-11703	LTD INSURANCE	0.00	0.00	553.05	826.20	1,101.60	275.40 33.33%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,101.60			
0002-36-1201-000-11900	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	118,551.00	118,551.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	2 change 5 paramedics from .05 to .25 FTE	0.00	0.00	89,371.00			
Budget Director	3% on 3% includes .25 FTE paramedics	0.00	0.00	29,180.00			
0002-36-1201-000-29100	MEDICAL & LAB SUPPLIES	0.00	0.00	9,633.04	23,055.00	23,055.00	0.00 0.00%
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Paramedic Budget; Medical & Lab Supplies	For purchases of medications and supplies for Paramedics (ALS)					
Total Expense:	0.00	0.00	236,448.10	366,084.41	630,380.65	264,296.24	72.20%
Total Function: 1201 - EMERGENCY SERVICES/EMERGENCY PA...	0.00	0.00	-193,261.41	-326,084.41	-590,380.65	-264,296.24	81.05%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:	0.00	0.00	-193,261.41	-326,084.41	-590,380.65	-264,296.24	81.05%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
Fund: 0029 - EMERGENCY PARAMEDIC SERV.								
Function: 1201 - EMERGENCY SERVICES/EMERGENCY PARAMEDIC SERV.								
Expense								
0029-36-1201-000-10003	WAGE PLAN EMPLOYEES	141,584.22	184,085.43	-6,195.46	0.00	0.00	0.00	0.00%
0029-36-1201-000-10100	WAGE PLAN EMP. PART TIME	68,424.19	100,077.24	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-10400	OVERTIME	26,784.02	13,894.06	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-10402	HOLIDAY OVERTIME	768.47	6,278.35	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-11000	FICA - CNTY CONTRIBUTION	17,998.17	23,112.29	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-11100	IPERS - CNTY CONTRIBUTION	21,973.45	28,262.10	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-11300	EMPLOYEE HOSPITALIZATION	14,628.58	18,738.96	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-11701	LIFE INSURANCE	78.18	96.00	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-11702	DENTAL INSURANCE	717.47	881.10	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-11703	LTD INSURANCE	770.03	714.96	0.00	0.00	0.00	0.00	0.00%
0029-36-1201-000-29100	MEDICAL & LAB SUPPLIES	22,331.65	18,255.84	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	316,058.43	394,396.33	-6,195.46	0.00	0.00	0.00	0.00%
Total Function: 1201 - EMERGENCY SERVICES/EMERGENCY PA...		316,058.43	394,396.33	-6,195.46	0.00	0.00	0.00	0.00%
Total Fund: 0029 - EMERGENCY PARAMEDIC SERV.:		316,058.43	394,396.33	-6,195.46	0.00	0.00	0.00	0.00%
Report Total:		-316,058.43	-394,396.33	-187,065.95	-326,084.41	-590,380.65	-264,296.24	81.05%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	0.00	0.00	-193,261.41	-326,084.41	-590,380.65	-264,296.24	81.05%
0029 - EMERGENCY PARAMEDIC SERV.	316,058.43	394,396.33	-6,195.46	0.00	0.00	0.00	0.00%
Report Total:	-316,058.43	-394,396.33	-187,065.95	-326,084.41	-590,380.65	-264,296.24	81.05%

EMERGENCY SERVICES

Animal Control

Fund 0011

-6200-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC								
Function: 6200 - ANIMAL CONTROL/ANIMAL CONTROL								
Revenue								
0011-4-41-6200-53400	ANIMAL CONTROL FEES	50.00	50.00	0.00	100.00	100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Animal Control Fees							
	Description							
	Maintain same budget amount. Fees collected when dogs are picked up-							
	Total Revenue:	50.00	50.00	0.00	100.00	100.00	0.00	0.00%
Expense								
0011-41-6200-000-23000	FOOD	40.99	0.00	53.92	100.00	100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Food							
	Description							
	Maintain same budget amount.							
0011-41-6200-000-25000	GAS & OIL	1,921.70	1,811.88	1,217.97	2,155.00	2,155.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Gas & Oil							
	Description							
	Maintain same budget amount.							
0011-41-6200-000-42601	PROFESSIONAL SERVICES	1,530.00	1,530.00	735.00	1,322.00	1,322.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Professional Services							
	Description							
	Maintain same budget amount. Fees paid when dogs are picked up then taken to Animal Control-requires a 3 day hold at \$75.00 per day.							
0011-41-6200-000-44000	REPAIR & MAINTENANCE: VEHI	4,750.00	4,504.20	1,738.90	4,750.00	4,750.00	0.00	0.00%
Budget Notes								
Budget Code	Subject							
Budget Director	Repair & Maintenance; Vehicle							
	Description							
	Maintain same budget amount.							
0011-41-6200-000-44100	REPAIRS & MAINTENACE: BUIL	1,241.35	1,293.83	372.88	1,200.00	1,200.00	0.00	0.00%

Budget Comparison Report

Account Number	Budget Notes	Budget Code	Subject	Description	Comparison 1		Comparison 1 to Parent Budget Increase / (Decrease)	%			
					Parent Budget	Budget					
					2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	2024-2025 Budget Director	2025-2026 Budget Director		
			Repair & Maintenance; Buildings	Maintain same budget amount.							
			Total Expense:		9,484.04	9,139.91	4,118.67	9,527.00	9,527.00	0.00	0.00%
			Total Function: 6200 - ANIMAL CONTROL/ANIMAL CONTROL:		-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00	0.00%
			Total Fund: 0011 - RURAL BASIC:		-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00	0.00%
			Report Total:		-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0011 - RURAL BASIC	-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00	0.00%
Report Total:	-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00	0.00%

**EMERGENCY
SERVICES
TRAINING
FUND 0059
NON TAX**



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0059 - EMS TRAINING								
Function: 1200 - EMERGENCY SERVICES/EMERGENCY SERVICES								
Revenue								
0059-2-41-1200-25111	EMS TRAINING FUNDS	1,323.08	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	EMS Training Funds	Maintain same budget amount. Includes the annual grant funds from Iowa Preparedness Region 3, this grant amount changes each year-historically less than \$5,000.00 funds. We make the purchase and are reimbursed by the Region, funds can purchase equipment or pay for instructors and/or education for all county EMS which is decided by the EMS Association.						
Total Revenue:		1,323.08	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Expense								
0059-41-1200-000-42200	SCHOOL OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0059-41-1200-000-63802	MACHINERY & EQUIPMENT: SA	4,461.65	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		4,461.65	0.00	0.00	0.00	0.00	0.00	0.00%
Total Function: 1200 - EMERGENCY SERVICES/EMERGENCY SE...		-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Total Fund: 0059 - EMS TRAINING:		-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Report Total:		-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0059 - EMS TRAINING	-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Report Total:	-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%

JUVENILE DETENTION

JD Facility

Fund 0002

-3300-

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

Juvenile Detention/Receiving

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Juvenile Detention	Director	1 Exempt	1
	Assistant Director	2 Exempt	2
	Case Manager	1 Wage Plan	1
	Youth Worker (15 FTE + 8 PTE .40)	18.20 ASFCME	18.20
	Temp Youth Worker (.25 FTE)	1	0

Total Authorized Positions = 22.20 FTE full-time + Temp

(19 Full-time FTE + 8 Part-time)

AFSCME Union:

Youth Workers	<u>23</u>
Total	23 members



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 3300 - PHYSICAL HEALTH & SOCIAL/JUVENILE DETENTION & REC.								
Revenue								
0002-1-17-3300-25023	CARE OF JUVENILES	531,200.88	251,982.16	387,318.96	450,000.00	475,000.00	25,000.00	5.56%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	out of county/state		0.00	0.00	-150,000.00			
Budget Director	state reimbursement		0.00	0.00	-325,000.00			
0002-1-17-3300-44902	ELECTRONIC MONITORING FEE	20,750.00	24,350.00	10,800.00	23,100.00	23,700.00	600.00	2.60%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	bracelet rental rehim		12.00	-1,800.00	-21,600.00			
Budget Director	replacement		3.00	-700.00	-2,100.00			
	Total Revenue:	551,950.88	276,332.16	398,118.96	473,100.00	498,700.00	25,600.00	5.41%
Expense								
0002-17-3300-000-10002	DEPARTMENT HEADS	86,883.83	88,949.35	53,557.46	89,838.33	92,533.47	2,695.14	3.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	92,533.47			
0002-17-3300-000-10004	SUPERVISORY	200,752.54	152,193.73	91,637.69	154,275.56	161,330.70	7,055.14	4.57%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	161,330.70			
0002-17-3300-000-10007	ORGANIZED EMPLOYEES	897,172.25	980,209.87	622,532.80	1,005,445.75	1,065,972.40	60,526.65	6.02%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,065,972.40			
0002-17-3300-000-10101	TEMPORARY EMPLOYEES	0.00	13,292.61	5,276.99	11,499.08	11,843.26	344.18	2.99%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	11,843.26			
0002-17-3300-000-10102	ORGANIZED EMPLOYEES P/T	184,159.38	196,189.30	98,237.82	163,004.96	119,042.71	-43,962.25 -26.97%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	119,042.71			
0002-17-3300-000-10400	OVERTIME	56,332.56	68,584.04	39,648.45	39,999.95	40,000.00	0.05 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	40,000.00			
0002-17-3300-000-10421	SHIFT DIFFERENTIAL	12,457.30	12,503.98	14,356.01	30,000.03	30,000.00	-0.03 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	30,000.00			
0002-17-3300-000-11000	FICA - CNTY CONTRIBUTION	107,187.49	112,545.20	68,882.47	111,296.83	112,932.99	1,636.16 1.47%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	112,932.99			
0002-17-3300-000-11100	IPERS - CNTY CONTRIBUTION	134,932.69	141,073.01	86,174.24	130,114.56	143,556.21	13,441.65 10.33%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Add for emp, system not calculated	0.00	0.00	5,625.93			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	137,930.28			
0002-17-3300-000-11300	EMPLOYEE HOSPITALIZATION	201,586.94	227,170.11	146,989.80	230,933.04	255,892.32	24,959.28 10.81%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	255,892.32			
0002-17-3300-000-11701	LIFE INSURANCE	712.75	723.20	425.60	729.60	729.60	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	729.60			
0002-17-3300-000-11702	DENTAL INSURANCE	6,541.14	6,637.62	3,906.21	6,696.36	6,696.36	0.00 0.00%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	6,696.36			
0002-17-3300-000-11703	LTD INSURANCE	6,269.93	6,288.06	3,729.50	5,232.60	5,220.44	-12.16 -0.23%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	5,220.44			
0002-17-3300-000-23000	FOOD	53,284.55	71,820.95	33,257.62	85,882.50	96,405.75	10,523.25 12.25%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	additional not included	566.00	12.00	6,792.00			
Budget Director	H2O water	12.00	123.50	1,482.00			
Budget Director	Resident breakfast	7,665.00	2.90	22,228.50			
Budget Director	Resident Lunch	7,665.00	3.85	29,510.25			
Budget Director	Resident snacks	12.00	350.00	4,200.00			
Budget Director	Resident Supper	7,665.00	4.20	32,193.00			
0002-17-3300-000-26000	STATIONARY/FORMS/GENERAL	1,516.18	2,058.37	785.34	2,456.00	2,480.00	24.00 0.98%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	copy paper	12.00	40.00	480.00			
Budget Director	misc supplies	0.00	0.00	2,000.00			
0002-17-3300-000-26100	MAGAZINES & BOOKS	0.00	0.00	0.00	100.00	732.00	632.00 632.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	books	0.00	0.00	300.00			
Budget Director	streaming	12.00	36.00	432.00			
0002-17-3300-000-29150	HEALTH SERVICES ASSISTANCE	9,103.36	11,531.27	2,016.99	13,568.00	13,500.00	-68.00 -0.50%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	ER visits	0.00	0.00	6,000.00			
Budget Director	Med checks	8.00	250.00	2,000.00			
Budget Director	misc dr visit/app	0.00	0.00	1,000.00			
Budget Director	weekly resident physicals	12.00	375.00	4,500.00			
0002-17-3300-000-29250	HOUSEHOLD & INST. SUPPLIES	7,673.34	12,330.18	13,841.64	22,238.00	26,918.00	4,680.00 21.05%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	bedding pillows	0.00	0.00	2,700.00				
Budget Director	body soap	12.00	95.00	1,140.00				
Budget Director	clothing/shoes	0.00	0.00	4,700.00				
Budget Director	cloths washer chemicals	0.00	0.00	840.00				
Budget Director	deoderant/toothpaste	36.00	130.00	4,680.00				
Budget Director	dishwasher chem	0.00	0.00	1,858.00				
Budget Director	feminine hygiene	12.00	70.00	840.00				
Budget Director	games	0.00	0.00	370.00				
Budget Director	latex gloves	12.00	86.00	1,032.00				
Budget Director	lotion/shampoo	0.00	0.00	2,200.00				
Budget Director	mattresses	10.00	172.00	1,720.00				
Budget Director	rec equip	0.00	0.00	650.00				
Budget Director	updated flexible trays/cups	6.00	410.00	2,460.00				
Budget Director	utensils	24.00	72.00	1,728.00				
0002-17-3300-000-30600	PRESCRIPTION MEDICATION/V.	2,737.03	2,086.64	1,019.99	3,500.00	3,500.00	0.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	over the counter	0.00	0.00	500.00				
Budget Director	prescribed meds	0.00	0.00	3,000.00				
0002-17-3300-000-32400	PERSONAL ITEMS & CLOTHING	2,437.40	2,430.27	497.08	2,700.00	2,700.00	0.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	staff uniforms	0.00	0.00	2,700.00				
0002-17-3300-000-35200	AMBULANCE ASSISTANCE	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	ambulance transport	0.00	0.00	3,600.00				
0002-17-3300-000-41300	EMPLOYEE MILEAGE	0.00	0.00	0.00	0.00	400.00	400.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	trips to DesMoines	4.00	100.00	400.00				
0002-17-3300-000-41400	TELEPHONE EXPENSE	3,180.24	3,082.83	1,435.55	2,800.00	2,400.00	-400.00	-14.29%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code							
Budget Director							
		Units	Price	Amount			
0002-17-3300-000-41401							
CELL PHONE EXPENSE	0.00	1,574.25	773.26	1,800.00	2,400.00	600.00	33.33%
Budget Detail							
Budget Code							
Budget Director							
		Units	Price	Amount			
0002-17-3300-000-42200							
SCHOOL OF INSTRUCTION	2,927.00	627.61	1,262.76	1,000.00	3,000.00	2,000.00	200.00%
Budget Detail							
Budget Code							
Budget Director							
		Units	Price	Amount			
Budget Director							
Budget Director							
Budget Director							
0002-17-3300-000-42601							
PROFESSIONAL SERVICES	5,345.00	7,275.00	424.47	5,000.00	9,275.00	4,275.00	85.50%
Budget Detail							
Budget Code							
Budget Director							
		Units	Price	Amount			
Budget Director							
0002-17-3300-000-44400							
REPAIR & MAINTENANCE: EQU	4,762.54	12,222.17	2,973.41	6,157.85	10,647.85	4,490.00	72.92%
Budget Detail							
Budget Code							
Budget Director							
		Units	Price	Amount			
Budget Director							
Budget Director							
Budget Director							
Budget Director							
Budget Director							
Budget Director							
0002-17-3300-000-45500							
GPS TRACKING	60,008.35	25,300.00	7,200.00	23,100.00	23,700.00	600.00	2.60%
Budget Detail							
Budget Code							
Budget Director							
		Units	Price	Amount			
Budget Director							
Budget Director							
0002-17-3300-000-48000							
DUES/MEMBERSHIPS	770.00	1,270.00	3,750.00	2,225.00	2,625.00	400.00	17.98%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	city internet	0.00	0.00	250.00			
Budget Director	Coalition fees	0.00	0.00	750.00			
Budget Director	fire inspection	0.00	0.00	25.00			
Budget Director	Warnock parking passes	32.00	50.00	1,600.00			
0002-17-3300-000-63600	MACHINERY & EQUIPMENT: OI	2,687.54	10,231.23	445.63	4,526.00	8,741.00	4,215.00 93.13%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	AD computer and monitors	0.00	0.00	1,600.00			
Budget Director	book cart	2.00	140.00	280.00			
Budget Director	Casemanager printer	0.00	0.00	1,312.00			
Budget Director	clothing racks	3.00	105.00	315.00			
Budget Director	lpads for court/visits	3.00	400.00	1,200.00			
Budget Director	office chair	0.00	0.00	200.00			
Budget Director	printer usage lease	12.00	96.00	1,152.00			
Budget Director	prison table 2 person	3.00	550.00	1,650.00			
Budget Director	radios	8.00	129.00	1,032.00			
Total Expense:		2,051,421.33	2,170,200.85	1,305,038.78	2,159,720.00	2,258,775.06	99,055.06 4.59%
Total Function: 3300 - PHYSICAL HEALTH & SOCIAL/JUVENILE ...		-1,499,470.45	-1,893,868.69	-906,919.82	-1,686,620.00	-1,760,075.06	-73,455.06 4.36%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1	%
					2024-2025 Budget Director	2025-2026 Budget Director	to Parent Budget Increase / (Decrease)	
Function: 3301 - JD Federal Food Program								
Revenue								
0002-2-17-3301-26451	School Lunch Program (State)	1,862.99	0.00	0.00	0.00	0.00	0.00	0.00%
0002-4-17-3301-28906	School Lunch Program (Federal)	41,473.15	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	43,336.14	0.00	0.00	0.00	0.00	0.00	0.00%
Expense								
0002-17-3301-000-23000	FOOD	92,753.26	2,075.03	0.00	0.00	0.00	0.00	0.00%
0002-17-3301-000-29250	HOUSEHOLD & INST. SUPPLIES	2,494.15	435.80	0.00	0.00	0.00	0.00	0.00%
0002-17-3301-000-42200	SCHOOL OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0002-17-3301-000-63600	MACHINERY & EQUIPMENT /O	126.67	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	95,374.08	2,510.83	0.00	0.00	0.00	0.00	0.00%
Total Function: 3301 - JD Federal Food Program:		-52,037.94	-2,510.83	0.00	0.00	0.00	0.00	0.00%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		-1,551,508.39	-1,896,379.52	-906,919.82	-1,686,620.00	-1,760,075.06	-73,455.06	4.36%
Report Total:		-1,551,508.39	-1,896,379.52	-906,919.82	-1,686,620.00	-1,760,075.06	-73,455.06	4.36%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	-1,551,508.39	-1,896,379.52	-906,919.82	-1,686,620.00	-1,760,075.06	-73,455.06	4.36%
Report Total:	-1,551,508.39	-1,896,379.52	-906,919.82	-1,686,620.00	-1,760,075.06	-73,455.06	4.36%

BUILDING SERVICES

Courthouse

Fund 0001

-9101-

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

Building Services

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Building Services	Building Services Director	1 Exempt	1
	Building Services Supervisor	1 Exempt	1
	Environmental Project Supv.	1 Exempt	1
	Maintenance Technician	5 AFSCME	5
	Maintenance Worker w/License	1 AFSCME	1
	Lead Custodian	2 AFSCME	2
	Custodian	10 AFSCME	9
	P/T Aide	.60 Wage Plan	.60

Total Authorized Positions = 21.60 FTE

AFSCME Union:	Maintenance Technician	5
	Maintenance Worker	1
	Custodian	12
	Total	18 members



Woodbury County

Budget Comparison Report

Account Detail

Account Number	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9101 - CENTRAL SERVICES/COURTHOUSE								
Expense								
0001-16-9101-000-10007	ORGANIZED EMPLOYEES	224,155.34	236,109.93	150,926.71	248,166.80	303,741.08	55,574.28	22.39%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	303,741.08			
0001-16-9101-000-10400	OVERTIME	2,343.00	3,879.66	3,577.82	4,115.01	4,115.00	-0.01	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	4,115.00			
0001-16-9101-000-10421	SHIFT DIFFERENTIAL	2,491.14	2,422.03	2,824.60	3,890.87	3,890.87	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	3,890.87			
0001-16-9101-000-10425	STANDBY PAY	2,181.96	2,090.44	1,362.40	1,930.03	1,930.02	-0.01	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,930.02			
0001-16-9101-000-11000	FICA - CNTY CONTRIBUTION	16,974.01	17,965.70	11,674.10	19,011.61	22,921.72	3,910.11	20.57%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	22,921.72			
0001-16-9101-000-11100	IPERS - CNTY CONTRIBUTION	21,822.53	23,081.10	14,980.45	24,364.88	29,611.11	5,246.23	21.53%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	29,611.11			
0001-16-9101-000-11300	EMPLOYEE HOSPITALIZATION	57,244.94	61,726.08	39,880.08	62,522.64	82,946.40	20,423.76	32.67%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	82,946.40			
0001-16-9101-000-11701	LIFE INSURANCE	187.87	192.28	115.65	192.00	230.40	38.40 20.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	230.40			
0001-16-9101-000-11702	DENTAL INSURANCE	1,724.20	1,764.78	1,061.64	1,762.20	2,114.64	352.44 20.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,114.64			
0001-16-9101-000-11703	LTD INSURANCE	1,178.93	1,247.15	772.18	1,249.77	1,498.87	249.10 19.93%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,498.87			
0001-16-9101-000-21201	SALT	0.00	0.00	500.00	200.00	250.00	50.00 25.00%
0001-16-9101-000-21600	ELECTRICAL SUPPLIES	1,494.07	623.17	87.52	1,000.00	1,000.00	0.00 0.00%
0001-16-9101-000-21801	PAINT	62.48	208.43	29.94	500.00	500.00	0.00 0.00%
0001-16-9101-000-23200	CUSTODIAL SUPPLIES	13,346.08	18,844.64	6,433.84	19,022.00	19,022.00	0.00 0.00%
0001-16-9101-000-29000	TOOLS, MATERIALS & SUPPLIES	299.96	264.33	1,025.96	500.00	750.00	250.00 50.00%
0001-16-9101-000-29400	WEARING/SAFETY APPAREL	146.17	0.00	0.00	0.00	0.00	0.00 0.00%
0001-16-9101-000-41300	EMPLOYEE MILEAGE	83.17	17.03	6.03	100.00	100.00	0.00 0.00%
0001-16-9101-000-41400	TELEPHONE EXPENSE	824.81	1,254.39	907.86	800.00	800.00	0.00 0.00%
0001-16-9101-000-42601	PROFESSIONAL SERVICES	3,381.97	3,996.21	2,946.04	15,308.00	15,582.00	274.00 1.79%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Alarm monitoring	0.00	0.00	943.00			
Budget Director	Fire alarm inspections	0.00	0.00	1,236.00			
Budget Director	Fire extinguisher, hood inspections	0.00	0.00	1,450.00			
Budget Director	Lift	0.00	0.00	500.00			
Budget Director	Lot maintenance	0.00	0.00	10,000.00			
Budget Director	Pest control	0.00	0.00	1,453.00			
0001-16-9101-000-43000	NATURAL & LP GAS	71,744.29	45,794.62	26,869.71	71,744.00	57,243.28	-14,500.72 -20.21%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Based on Henry Hub, 25% increase of FY24 :	0.00	0.00	57,243.28			
0001-16-9101-000-43100	ELECTRIC LIGHT & POWER	77,010.02	73,700.58	45,005.85	71,382.00	77,615.96	6,233.96 8.73%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Using average FY23 & FY 24 actuals, +3%	0.00	0.00	77,615.96			
0001-16-9101-000-43200	WATER & SEWER	13,963.30	16,046.63	13,562.85	14,447.00	15,455.11	1,008.11 6.98%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Using average FY23 & FY 24 actuals, +3%	0.00	0.00	15,455.11			
0001-16-9101-000-44100	REPAIRS & MAINTENANCE: BUIL	10,783.89	39,969.55	32,759.07	38,850.00	38,850.00	0.00 0.00%
0001-16-9101-000-44400	REPAIR & MAINTENANCE: EQU	785.74	1,281.61	448.00	5,000.00	5,000.00	0.00 0.00%
0001-16-9101-000-44500	REPAIR & MAINTENANCE: PLUI	17,436.74	5,876.93	5,572.77	20,000.00	20,000.00	0.00 0.00%
0001-16-9101-000-44701	ELECTRICAL REPAIRS	0.00	1,403.26	6,989.17	4,000.00	4,000.00	0.00 0.00%
0001-16-9101-000-44900	MAINTENANCE CONTRACTS	27,068.34	27,997.77	28,949.73	28,837.46	29,591.02	753.56 2.61%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Chiller maintenance contract	0.00	0.00	3,822.00			
Budget Director	Elevator maintenance contract	0.00	0.00	25,769.02			
0001-16-9101-000-44901	CONTRACTUAL SERVICES	7,665.00	6,810.00	3,504.00	10,098.00	10,098.00	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Hydronic management	0.00	0.00	10,098.00			
0001-16-9101-000-44902	REPAIR & MAINTENANCE: HVA	43,235.90	57,853.78	12,321.48	55,000.00	55,000.00	0.00 0.00%
0001-16-9101-000-47500	SANITATION & DISPOSAL SERV	3,171.39	3,675.28	2,456.40	4,072.00	4,491.00	419.00 10.29%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Current rate +10% based on pattern of incre	0.00	0.00	4,491.00			
0001-16-9101-000-48702	ELEVATOR PERMITS	1,365.00	1,065.00	0.00	2,280.00	2,280.00	0.00 0.00%
0001-16-9101-000-48703	BOILER PERMITS	80.00	0.00	80.00	160.00	160.00	0.00 0.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
0001-16-9101-000-48704	FIRE SAFETY PERMITS	500.00	500.00	500.00	500.00	500.00	0.00	0.00%
	Total Expense:	624,752.24	657,662.36	418,131.85	731,006.27	811,288.48	80,282.21	10.98%
	Total Function: 9101 - CENTRAL SERVICES/COURTHOUSE:	624,752.24	657,662.36	418,131.85	731,006.27	811,288.48	80,282.21	10.98%
	Total Fund: 0001 - GENERAL BASIC:	624,752.24	657,662.36	418,131.85	731,006.27	811,288.48	80,282.21	10.98%
	Report Total:	624,752.24	657,662.36	418,131.85	731,006.27	811,288.48	80,282.21	10.98%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	624,752.24	657,662.36	418,131.85	731,006.27	811,288.48	80,282.21	10.98%
Report Total:	624,752.24	657,662.36	418,131.85	731,006.27	811,288.48	80,282.21	10.98%

BUILDING SERVICES

Old LEC

Fund 0001

-9102-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
Fund: 0001 - GENERAL BASIC								
Function: 9102 - CENTRAL SERVICES/LEC BUILDING								
Expense								
0001-16-9102-000-10007	ORGANIZED EMPLOYEES	149,027.56	154,803.97	75,238.08	156,908.92	57,281.56	-99,627.36	-63.49%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	57,281.56			
0001-16-9102-000-10400	OVERTIME	2,943.82	2,414.21	2,535.56	0.00	0.00	0.00	0.00%
0001-16-9102-000-10421	SHIFT DIFFERENTIAL	774.94	798.36	385.34	0.00	0.00	0.00	0.00%
0001-16-9102-000-10425	STANDBY PAY	1,530.89	1,338.23	819.00	0.00	0.00	0.00	0.00%
0001-16-9102-000-11000	FICA - CNTY CONTRIBUTION	11,178.02	11,540.62	5,729.27	11,357.42	4,159.69	-7,197.73	-63.37%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	4,159.69			
0001-16-9102-000-11100	IPERS - CNTY CONTRIBUTION	14,563.76	15,043.10	7,455.50	14,812.19	5,407.38	-9,404.81	-63.49%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	5,407.38			
0001-16-9102-000-11300	EMPLOYEE HOSPITALIZATION	51,049.80	55,095.27	26,530.37	56,023.20	19,067.76	-36,955.44	-65.96%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	19,067.76			
0001-16-9102-000-11701	LIFE INSURANCE	112.47	115.20	54.40	115.20	38.40	-76.80	-66.67%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	38.40			
0001-16-9102-000-11702	DENTAL INSURANCE	1,032.15	1,057.32	499.29	1,057.32	352.44	-704.88	-66.67%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	352.44			
0001-16-9102-000-11703	LTD INSURANCE	786.75	812.65	403.88	783.79	275.40	-508.39 -64.86%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	275.40			
0001-16-9102-000-21201	SALT	0.00	1,321.25	0.00	0.00	0.00	0.00 0.00%
0001-16-9102-000-21600	ELECTRICAL SUPPLIES	2,173.53	45.08	0.00	0.00	0.00	0.00 0.00%
0001-16-9102-000-21801	PAINT	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
0001-16-9102-000-23200	CUSTODIAL SUPPLIES	56,933.87	19,635.29	4,619.09	0.00	0.00	0.00 0.00%
0001-16-9102-000-29000	TOOLS, MATERIALS & SUPPLIES	8,003.20	454.24	107.91	0.00	0.00	0.00 0.00%
0001-16-9102-000-41300	EMPLOYEE MILEAGE	361.25	200.50	324.85	0.00	0.00	0.00 0.00%
0001-16-9102-000-41400	TELEPHONE EXPENSE	524.46	527.22	353.98	0.00	0.00	0.00 0.00%
0001-16-9102-000-42601	PROFESSIONAL SERVICES	1,496.33	3,797.41	12,427.27	21,300.00	27,629.00	6,329.00 29.71%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Well monitoring	0.00	0.00	27,629.00			
0001-16-9102-000-43000	NATURAL & LP GAS	48,842.68	37,117.59	10,115.34	0.00	0.00	0.00 0.00%
0001-16-9102-000-43100	ELECTRIC LIGHT & POWER	139,107.76	131,984.59	57,951.37	0.00	0.00	0.00 0.00%
0001-16-9102-000-43200	WATER & SEWER	79,118.97	93,400.74	36,428.71	0.00	0.00	0.00 0.00%
0001-16-9102-000-44100	REPAIRS & MAINTENANCE: BUIL	3,332.67	1,682.19	1,804.17	0.00	0.00	0.00 0.00%
0001-16-9102-000-44400	REPAIR & MAINTENANCE: EQU	8,574.67	3,598.23	4,518.76	0.00	0.00	0.00 0.00%
0001-16-9102-000-44500	REPAIR & MAINTENANCE: PLUI	14,996.43	14,057.65	3,566.84	0.00	0.00	0.00 0.00%
0001-16-9102-000-44701	ELECTRICAL REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
0001-16-9102-000-44900	MAINTENANCE CONTRACTS	10,960.79	6,295.44	3,256.31	0.00	0.00	0.00 0.00%
0001-16-9102-000-44901	CONTRACTUAL SERVICES	2,475.00	0.00	0.00	0.00	0.00	0.00 0.00%
0001-16-9102-000-44902	REPAIR & MAINTENANCE: HVA	26,919.95	10,927.47	674.52	0.00	0.00	0.00 0.00%
0001-16-9102-000-47500	SANITATION & DISPOSAL SERV	10,276.75	12,166.68	6,077.61	0.00	0.00	0.00 0.00%
0001-16-9102-000-48702	ELEVATOR PERMITS	350.00	650.00	0.00	0.00	0.00	0.00 0.00%
0001-16-9102-000-48703	BOILER PERMITS	40.00	40.00	0.00	0.00	0.00	0.00 0.00%
0001-16-9102-000-48704	FIRE SAFETY PERMITS	420.00	420.00	580.00	0.00	0.00	0.00 0.00%
Total Expense:	647,908.47	581,340.50	262,457.42	262,358.04	114,211.63	-148,146.41	-56.47%
Total Function: 9102 - CENTRAL SERVICES/LEC BUILDING:	647,908.47	581,340.50	262,457.42	262,358.04	114,211.63	-148,146.41	-56.47%
Total Fund: 0001 - GENERAL BASIC:	647,908.47	581,340.50	262,457.42	262,358.04	114,211.63	-148,146.41	-56.47%
Report Total:	647,908.47	581,340.50	262,457.42	262,358.04	114,211.63	-148,146.41	-56.47%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	647,908.47	581,340.50	262,457.42	262,358.04	114,211.63	-148,146.41	-56.47%
Report Total:	647,908.47	581,340.50	262,457.42	262,358.04	114,211.63	-148,146.41	-56.47%

BUILDING SERVICES

Trosper Hoyt

Fund 0001

-9103-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9103 - CENTRAL SERVICES/TROSPER/HOYT BLDG SERVICE								
Expense								
0001-16-9103-000-10007	ORGANIZED EMPLOYEES	175,647.35	184,246.15	103,868.40	189,179.34	187,215.57	-1,963.77	-1.04%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	187,215.57			
0001-16-9103-000-10400	OVERTIME	1,653.94	1,070.75	785.66	2,682.02	2,682.02	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	2,682.02			
0001-16-9103-000-10421	SHIFT DIFFERENTIAL	2,450.54	2,431.64	1,848.91	2,917.95	2,917.95	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	2,917.95			
0001-16-9103-000-10425	STANDBY PAY	0.00	0.00	0.00	731.90	731.90	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	731.90			
0001-16-9103-000-11000	FICA - CNTY CONTRIBUTION	12,956.01	13,540.07	7,720.28	14,146.18	14,074.20	-71.98	-0.51%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	14,074.20			
0001-16-9103-000-11100	IPERS - CNTY CONTRIBUTION	16,968.56	17,723.46	9,954.00	18,456.24	18,270.87	-185.37	-1.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	18,270.87			
0001-16-9103-000-11300	EMPLOYEE HOSPITALIZATION	67,843.29	73,252.24	40,225.49	74,697.60	75,124.56	426.96	0.57%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	75,124.56			
0001-16-9103-000-11701	LIFE INSURANCE	149.54	153.32	79.55	153.60	153.60	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	153.60			
0001-16-9103-000-11702	DENTAL INSURANCE	1,372.25	1,407.18	729.93	1,409.76	1,409.76	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,409.76			
0001-16-9103-000-11703	LTD INSURANCE	916.65	957.46	543.20	956.60	938.06	-18.54 -1.94%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	938.06			
0001-16-9103-000-21201	SALT	0.00	1,321.25	500.00	800.00	800.00	0.00 0.00%
0001-16-9103-000-21600	ELECTRICAL SUPPLIES	1,635.43	0.00	715.28	1,000.00	1,000.00	0.00 0.00%
0001-16-9103-000-21801	PAINT	1,376.61	39.74	89.98	500.00	500.00	0.00 0.00%
0001-16-9103-000-23200	CUSTODIAL SUPPLIES	12,985.87	14,447.01	5,909.44	19,022.00	19,022.00	0.00 0.00%
0001-16-9103-000-29000	TOOLS, MATERIALS & SUPPLIES	1,667.44	94.69	0.00	500.00	500.00	0.00 0.00%
0001-16-9103-000-29400	WEARING/SAFETY APPAREL	568.15	0.00	0.00	0.00	0.00	0.00 0.00%
0001-16-9103-000-41300	EMPLOYEE MILEAGE	17.12	27.87	11.39	10.00	10.00	0.00 0.00%
0001-16-9103-000-41400	TELEPHONE EXPENSE	524.46	968.08	857.96	533.00	1,000.00	467.00 87.62%
0001-16-9103-000-42601	PROFESSIONAL SERVICES	4,334.61	3,283.16	4,441.61	5,874.00	6,174.00	300.00 5.11%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Alarm monitoring	0.00	0.00	472.00			
Budget Director	Fire alarm inspections	0.00	0.00	1,200.00			
Budget Director	Fire extinguisher inspections	0.00	0.00	1,200.00			
Budget Director	fire sprinkler inspections	0.00	0.00	1,000.00			
Budget Director	Pest control	0.00	0.00	1,162.00			
Budget Director	Water monitoring and MORs	0.00	0.00	1,140.00			
0001-16-9103-000-43000	NATURAL & LP GAS	31,481.35	18,980.28	10,229.75	31,481.00	23,725.35	-7,755.65 -24.64%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Based on Henry Hub, 25% increase of FY24 a	0.00	0.00	23,725.35			
0001-16-9103-000-43100	ELECTRIC LIGHT & POWER	72,192.43	71,936.57	43,634.59	69,757.00	74,226.44	4,469.44 6.41%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Using average FY23 & FY 24 actuals, +3%	0.00	0.00	74,226.44			
0001-16-9103-000-43200	WATER & SEWER	8,809.39	10,387.10	5,019.87	8,516.00	9,886.19	1,370.19 16.09%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Using average FY23 & FY 24 actuals, +3%	0.00	0.00	9,886.19			
0001-16-9103-000-44100	REPAIRS & MAINTENANCE: BUIL	37,004.25	23,512.31	7,053.99	10,000.00	10,000.00	0.00 0.00%
0001-16-9103-000-44400	REPAIR & MAINTENANCE: EQU	1,081.40	902.03	0.00	2,000.00	2,000.00	0.00 0.00%
0001-16-9103-000-44500	REPAIR & MAINTENANCE: PLUI	3,120.64	2,576.14	1,167.72	5,000.00	5,000.00	0.00 0.00%
0001-16-9103-000-44701	ELECTRICAL REPAIRS	0.00	120.00	0.00	2,000.00	2,000.00	0.00 0.00%
0001-16-9103-000-44900	MAINTENANCE CONTRACTS	19,372.77	20,717.60	21,166.01	21,163.14	21,510.63	347.49 1.64%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Chiller maintenance contract	0.00	0.00	3,822.00			
Budget Director	Elevator maintenance contract	0.00	0.00	11,827.63			
Budget Director	Generator maintenance contract	0.00	0.00	5,861.00			
0001-16-9103-000-44901	CONTRACTUAL SERVICES	2,049.00	2,136.00	1,373.00	2,933.00	2,933.00	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Hydronic management contract	0.00	0.00	2,933.00			
0001-16-9103-000-44902	REPAIR & MAINTENANCE: HVA	17,396.80	21,390.70	29,370.17	25,000.00	25,000.00	0.00 0.00%
0001-16-9103-000-47500	SANITATION & DISPOSAL SERV	3,607.39	4,180.59	2,798.79	4,631.00	5,108.00	477.00 10.30%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Current rate +10% based on pattern of incre	0.00	0.00	5,108.00			
0001-16-9103-000-48702	ELEVATOR PERMITS	450.00	1,050.00	0.00	450.00	450.00	0.00 0.00%
0001-16-9103-000-48703	BOILER PERMITS	40.00	0.00	0.00	80.00	80.00	0.00 0.00%
0001-16-9103-000-48704	FIRE SAFETY PERMITS	310.00	310.00	310.00	310.00	310.00	0.00 0.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
0001-16-9103-000-48705	DNR PERMIT	415.00	415.00	415.00	500.00	500.00	0.00	0.00%
	Total Expense:	500,398.24	493,578.39	300,819.97	517,391.33	515,254.10	-2,137.23	-0.41%
	Total Function: 9103 - CENTRAL SERVICES/TROSPER/HOYT BL...	500,398.24	493,578.39	300,819.97	517,391.33	515,254.10	-2,137.23	-0.41%
	Total Fund: 0001 - GENERAL BASIC:	500,398.24	493,578.39	300,819.97	517,391.33	515,254.10	-2,137.23	-0.41%
	Report Total:	500,398.24	493,578.39	300,819.97	517,391.33	515,254.10	-2,137.23	-0.41%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	500,398.24	493,578.39	300,819.97	517,391.33	515,254.10	-2,137.23	-0.41%
Report Total:	500,398.24	493,578.39	300,819.97	517,391.33	515,254.10	-2,137.23	-0.41%

BUILDING SERVICES

Building Services

Fund 0001

-9108-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9108 - CENTRAL SERVICES/BUILDING SERVICES								
Expense								
0001-16-9108-000-10002	DEPARTMENT HEADS	108,253.92	114,102.27	70,578.75	115,242.64	128,749.94	13,507.30	11.72%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	128,749.94			
0001-16-9108-000-10004	SUPERVISORY	158,485.14	163,813.26	101,009.14	169,434.65	174,517.77	5,083.12	3.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	174,517.77			
0001-16-9108-000-10007	ORGANIZED EMPLOYEES	88,433.00	91,810.41	68,998.20	93,160.76	144,872.70	51,711.94	55.51%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	144,872.70			
0001-16-9108-000-10100	WAGE PLAN EMP. PART TIME	12,474.95	12,993.84	7,707.84	13,355.58	13,355.58	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	13,355.58			
0001-16-9108-000-10400	OVERTIME	102.58	41.36	360.10	499.98	499.98	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	499.98			
0001-16-9108-000-10421	SHIFT DIFFERENTIAL	830.78	805.13	803.55	975.06	975.06	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	975.06			
0001-16-9108-000-11000	FICA - CNTY CONTRIBUTION	27,324.42	28,408.70	18,487.24	29,049.63	34,233.06	5,183.43	17.84%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	34,233.06			
0001-16-9108-000-11100	IPERS - CNTY CONTRIBUTION	34,862.22	36,274.04	23,588.47	37,067.93	43,704.48	6,636.55 17.90%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	43,704.48			
0001-16-9108-000-11300	EMPLOYEE HOSPITALIZATION	75,682.42	80,274.37	53,461.52	80,760.72	102,734.16	21,973.44 27.21%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	102,734.16			
0001-16-9108-000-11701	LIFE INSURANCE	190.18	192.00	121.60	192.00	230.40	38.40 20.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	230.40			
0001-16-9108-000-11702	DENTAL INSURANCE	1,745.42	1,762.20	1,116.06	1,762.20	2,114.64	352.44 20.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,114.64			
0001-16-9108-000-11703	LTD INSURANCE	1,819.92	1,893.53	1,235.13	1,301.32	1,565.06	263.74 20.27%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,565.06			
0001-16-9108-000-20200	CHEMICALS & GASES-HERBICID	69.97	107.92	0.00	150.00	150.00	0.00 0.00%
0001-16-9108-000-21600	ELECTRICAL SUPPLIES	0.00	0.00	0.00	500.00	500.00	0.00 0.00%
0001-16-9108-000-21801	PAINT	17.98	0.00	0.00	500.00	500.00	0.00 0.00%
0001-16-9108-000-23200	CUSTODIAL SUPPLIES	1,032.82	428.70	168.92	705.00	705.00	0.00 0.00%
0001-16-9108-000-25000	GAS & OIL	3,495.80	4,464.08	2,630.90	3,906.00	4,500.00	594.00 15.21%
0001-16-9108-000-26000	STATIONARY/FORMS/GENERAL	3,374.96	4,587.02	2,741.62	3,500.00	3,500.00	0.00 0.00%
0001-16-9108-000-29000	TOOLS, MATERIALS & SUPPLIES	7,589.65	5,281.72	2,308.24	3,000.00	3,500.00	500.00 16.67%
0001-16-9108-000-29400	WEARING/SAFETY APPAREL	2,466.21	6,900.11	3,813.47	5,000.00	5,000.00	0.00 0.00%
0001-16-9108-000-41301	TRAVEL EXPENSES	702.00	0.00	0.00	5,000.00	5,000.00	0.00 0.00%
0001-16-9108-000-41302	MEAL EXPENSES	122.73	796.00	870.00	250.00	250.00	0.00 0.00%
0001-16-9108-000-41400	TELEPHONE EXPENSE	264.03	264.21	30.59	300.00	300.00	0.00 0.00%
0001-16-9108-000-41401	CELL PHONE EXPENSE	6,301.84	6,105.13	6,148.70	8,000.00	8,000.00	0.00 0.00%

Budget Comparison Report

Account Number	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					2024-2025 Budget Director	2025-2026 Budget Director		
0001-16-9108-000-42200	SCHOOL OF INSTRUCTION	2,577.07	185.00	305.00	2,500.00	2,500.00	0.00	0.00%
0001-16-9108-000-42601	PROFESSIONAL SERVICES	718.52	943.37	819.60	757.00	934.00	177.00	23.38%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Fire extinguisher inspection		0.00	0.00	50.00			
Budget Director	Pest control		0.00	0.00	884.00			
0001-16-9108-000-43000	NATURAL & LP GAS	2,307.90	1,737.18	893.25	2,308.00	2,171.48	-136.52	-5.92%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Based on Henry Hub, 25% increase of FY24 a		0.00	0.00	2,171.48			
0001-16-9108-000-43100	ELECTRIC LIGHT & POWER	4,142.09	3,655.69	2,501.96	4,004.00	4,015.86	11.86	0.30%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Using average FY23 & FY 24 actuals, +3%		0.00	0.00	4,015.86			
0001-16-9108-000-43200	WATER & SEWER	605.30	668.29	383.84	661.00	655.90	-5.10	-0.77%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Using average FY23 & FY 24 actuals, +3%		0.00	0.00	655.90			
0001-16-9108-000-44000	REPAIR & MAINTENANCE: VEH	1,065.68	4,700.76	2,360.04	3,000.00	3,000.00	0.00	0.00%
0001-16-9108-000-44100	REPAIRS & MAINTENANCE: BUIL	477.99	408.61	212.47	1,500.00	1,500.00	0.00	0.00%
0001-16-9108-000-44400	REPAIR & MAINTENANCE: EQU	2,524.81	687.65	369.61	5,000.00	5,000.00	0.00	0.00%
0001-16-9108-000-44500	REPAIR & MAINTENANCE: PLUI	17.90	169.47	70.11	250.00	250.00	0.00	0.00%
0001-16-9108-000-44900	MAINTENANCE CONTRACTS	419.35	576.77	691.62	500.00	700.00	200.00	40.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Copier maintenance contract		0.00	0.00	700.00			
0001-16-9108-000-44901	CONTRACTUAL SERVICES	0.00	0.00	0.00	100.00	100.00	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Printer service contract		0.00	0.00	100.00			
0001-16-9108-000-44902	REPAIR & MAINTENANCE: HVA	1,276.43	240.00	0.00	2,000.00	2,000.00	0.00	0.00%
0001-16-9108-000-47500	SANITATION & DISPOSAL SERV	0.00	131.76	0.00	0.00	0.00	0.00	0.00%
0001-16-9108-000-48704	FIRE SAFETY PERMITS	70.00	70.00	70.00	70.00	70.00	0.00	0.00%
0001-16-9108-000-63100	Constuction & Maintenance Eq	25,720.00	0.00	0.00	0.00	0.00	0.00	0.00%
0001-16-9108-000-63500	MACHINERY & EQUIPMENT: M	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
0001-16-9108-000-63600	MACHINERY & EQUIPMENT: OI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	577,565.98	625,480.55	374,857.54	596,263.47	702,355.07	106,091.60	17.79%
Total Function: 9108 - CENTRAL SERVICES/BUILDING SERVICES:		577,565.98	625,480.55	374,857.54	596,263.47	702,355.07	106,091.60	17.79%
Total Fund: 0001 - GENERAL BASIC:		577,565.98	625,480.55	374,857.54	596,263.47	702,355.07	106,091.60	17.79%
	Report Total:	577,565.98	625,480.55	374,857.54	596,263.47	702,355.07	106,091.60	17.79%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	577,565.98	625,480.55	374,857.54	596,263.47	702,355.07	106,091.60	17.79%
Report Total:	577,565.98	625,480.55	374,857.54	596,263.47	702,355.07	106,091.60	17.79%

BUILDING SERVICES

Anthon Courthouse

Fund 0001

-9104-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	%
Fund: 0001 - GENERAL BASIC							
Function: 9104 - CENTRAL SERVICES/ANTHON COURTHOUSE							
Expense							
0001-16-9104-000-44100 REPAIRS & MAINTENACE: BUIL	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%
Total Expense:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%
Total Function: 9104 - CENTRAL SERVICES/ANTHON COURTH...	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%
Total Fund: 0001 - GENERAL BASIC:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%
Report Total:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%
Report Total:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%

BUILDING SERVICES

Prairie Hills Facility

Fund 0001

-9105-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
Fund: 0001 - GENERAL BASIC								
Function: 9105 - CENTRAL SERVICES/PRAIRIE HILL FACILITY								
Expense								
0001-16-9105-000-20200	CHEMICALS & GASES-HERBICID	133.63	0.00	0.00	200.00	200.00	0.00	0.00%
0001-16-9105-000-21600	ELECTRICAL SUPPLIES	0.00	44.56	0.00	150.00	150.00	0.00	0.00%
0001-16-9105-000-23200	CUSTODIAL SUPPLIES	391.56	426.97	167.64	705.00	705.00	0.00	0.00%
0001-16-9105-000-42601	PROFESSIONAL SERVICES	3,478.00	5,306.75	0.00	4,415.00	1,400.00	-3,015.00	-68.29%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Fire extinguisher inspections	0.00	0.00	1,400.00				
0001-16-9105-000-43100	ELECTRIC LIGHT & POWER	4,238.01	3,568.97	1,879.25	3,965.00	4,020.59	55.59	1.40%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Using average FY23 & FY 24 actuals, +3%	0.00	0.00	4,020.59				
0001-16-9105-000-44100	REPAIRS & MAINTENANCE: BUIL	1,569.74	359.27	464.87	2,500.00	2,500.00	0.00	0.00%
0001-16-9105-000-44400	REPAIR & MAINTENANCE: EQU	0.00	289.90	0.00	0.00	0.00	0.00	0.00%
0001-16-9105-000-44500	REPAIR & MAINTENANCE: PLUI	817.03	524.71	0.00	2,500.00	2,500.00	0.00	0.00%
0001-16-9105-000-44901	CONTRACTUAL SERVICES	0.00	0.00	1,800.00	0.00	1,750.00	1,750.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Snow removal contract	0.00	0.00	1,750.00				
0001-16-9105-000-44902	REPAIR & MAINTENANCE: HVA	0.00	0.00	600.00	1,000.00	1,000.00	0.00	0.00%
0001-16-9105-000-47500	SANITATION & DISPOSAL SERV	2,552.73	2,871.38	2,361.93	3,181.00	3,508.00	327.00	10.28%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Detail							
Budget Code							
Budget Director		Units	Price	Amount			
		Current rate +10% based on pattern of incre	0.00	0.00	3,508.00		
Total Expense:	13,180.70	13,392.51	7,273.69	18,616.00	17,733.59	-882.41	-4.74%
Total Function: 9105 - CENTRAL SERVICES/PRAIRIE HILL FACILI...	13,180.70	13,392.51	7,273.69	18,616.00	17,733.59	-882.41	-4.74%
Total Fund: 0001 - GENERAL BASIC:	13,180.70	13,392.51	7,273.69	18,616.00	17,733.59	-882.41	-4.74%
Report Total:	13,180.70	13,392.51	7,273.69	18,616.00	17,733.59	-882.41	-4.74%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	13,180.70	13,392.51	7,273.69	18,616.00	17,733.59	-882.41	-4.74%
Report Total:	13,180.70	13,392.51	7,273.69	18,616.00	17,733.59	-882.41	-4.74%

BUILDING SERVICES

District Health Bldg

Fund 0001

-9106-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC							
Function: 9106 - CENTRAL SERVICES/DISTRICT HEALTH BLDG.							
Expense							
0001-16-9106-000-44902 REPAIR & MAINTENANCE: HVA	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Total Expense:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Total Function: 9106 - CENTRAL SERVICES/DISTRICT HEALTH B...	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Total Fund: 0001 - GENERAL BASIC:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Report Total:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Report Total:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%

BUILDING SERVICES

Tri View Facility

Fund 0001

-9109-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
Fund: 0001 - GENERAL BASIC								
Function: 9109 - CENTRAL SERVICES/TRI-VIEW FACILITY								
Expense								
0001-16-9109-000-23200	CUSTODIAL SUPPLIES	379.30	437.80	165.10	705.00	705.00	0.00	0.00%
0001-16-9109-000-42601	PROFESSIONAL SERVICES	3,416.05	3,834.90	0.00	3,159.00	286.00	-2,873.00	-90.95%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Fire extinguisher inspections	0.00	0.00	50.00				
Budget Director	Pest control	0.00	0.00	236.00				
0001-16-9109-000-43100	ELECTRIC LIGHT & POWER	3,153.94	2,096.79	1,780.92	3,268.00	2,704.13	-563.87	-17.25%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Using average FY23 & FY 24 actuals, +3%	0.00	0.00	2,704.13				
0001-16-9109-000-43200	WATER & SEWER	184.14	145.85	92.46	192.00	169.94	-22.06	-11.49%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Using average FY23 & FY 24 actuals, +3%	0.00	0.00	169.94				
0001-16-9109-000-44100	REPAIRS & MAINTENANCE: BUIL	3,052.14	9,405.62	2,140.17	3,535.00	3,535.00	0.00	0.00%
0001-16-9109-000-44901	CONTRACTUAL SERVICES	0.00	0.00	1,400.00	0.00	1,750.00	1,750.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Snow removal contract	0.00	0.00	1,750.00				
0001-16-9109-000-47500	SANITATION & DISPOSAL SERVI	448.45	531.48	373.00	450.00	550.00	100.00	22.22%
0001-16-9109-000-48704	FIRE SAFETY PERMITS	20.00	20.00	20.00	20.00	20.00	0.00	0.00%
Total Expense:		10,654.02	16,472.44	5,971.65	11,329.00	9,720.07	-1,608.93	-14.20%
Total Function: 9109 - CENTRAL SERVICES/TRI-VIEW FACILITY:		10,654.02	16,472.44	5,971.65	11,329.00	9,720.07	-1,608.93	-14.20%
Total Fund: 0001 - GENERAL BASIC:		10,654.02	16,472.44	5,971.65	11,329.00	9,720.07	-1,608.93	-14.20%
Report Total:		10,654.02	16,472.44	5,971.65	11,329.00	9,720.07	-1,608.93	-14.20%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	10,654.02	16,472.44	5,971.65	11,329.00	9,720.07	-1,608.93	-14.20%
Report Total:	10,654.02	16,472.44	5,971.65	11,329.00	9,720.07	-1,608.93	-14.20%

BUILDING SERVICES

LEC Justice Center

Fund 0001

-9113-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9113 - CENTRAL SERVICES/WOODBURY COUNTY JUSTICE CENTER								
Expense								
0001-16-9113-000-10007	ORGANIZED EMPLOYEES	0.00	60,616.22	78,720.06	121,887.98	233,053.02	111,165.04	91.20%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	2-5-25 main tech approved		0.00	0.00	57,281.56			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	175,771.46			
0001-16-9113-000-10400	OVERTIME	0.00	352.55	782.39	3,420.07	3,420.00	-0.07	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	3,420.00			
0001-16-9113-000-10421	SHIFT DIFFERENTIAL	0.00	816.05	1,401.39	1,994.04	1,994.00	-0.04	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,994.00			
0001-16-9113-000-10425	STANDBY PAY	0.00	268.40	431.60	1,774.98	1,775.00	0.02	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,775.00			
0001-16-9113-000-11000	FICA - CNTY CONTRIBUTION	0.00	4,689.55	6,139.81	9,685.82	17,940.92	8,255.10	85.23%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	2-5-25 main tech approved		0.00	0.00	4,098.89			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	13,842.03			
0001-16-9113-000-11100	IPERS - CNTY CONTRIBUTION	0.00	5,770.98	7,632.10	12,184.85	22,678.85	10,494.00	86.12%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	2-5-25 main tech approved		0.00	0.00	5,407.38			

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	17,271.47			
0001-16-9113-000-11300	EMPLOYEE HOSPITALIZATION	0.00	1,501.90	5,646.20	26,038.08	35,191.44	9,153.36 35.15%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	2-5-25 main tech approved	0.00	0.00	19,067.76			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	16,123.68			
0001-16-9113-000-11701	LIFE INSURANCE	0.00	44.80	60.80	115.20	192.00	76.80 66.67%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	2-5-25 main tech approved	0.00	0.00	38.40			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	153.60			
0001-16-9113-000-11702	DENTAL INSURANCE	0.00	234.96	352.44	704.88	1,409.76	704.88 100.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	2-4-25 Main tech approved	0.00	0.00	352.44			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,057.32			
0001-16-9113-000-11703	LTD INSURANCE	0.00	249.83	380.08	621.63	1,171.83	550.20 88.51%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	2-5-25 main tech approved	0.00	0.00	275.40			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	896.43			
0001-16-9113-000-21201	SALT	0.00	0.00	500.00	2,000.00	2,000.00	0.00 0.00%
0001-16-9113-000-21600	ELECTRICAL SUPPLIES	0.00	0.00	364.42	4,800.00	4,800.00	0.00 0.00%
0001-16-9113-000-21801	PAINT	0.00	82.80	137.14	9,000.00	9,000.00	0.00 0.00%
0001-16-9113-000-23200	CUSTODIAL SUPPLIES	0.00	9,836.81	42,790.01	64,400.00	64,400.00	0.00 0.00%
0001-16-9113-000-29000	TOOLS, MATERIALS & SUPPLIES	0.00	9,574.67	10,128.73	11,275.00	11,275.00	0.00 0.00%
0001-16-9113-000-29400	WEARING/SAFETY APPAREL	0.00	0.00	934.19	1,000.00	1,000.00	0.00 0.00%
0001-16-9113-000-41300	EMPLOYEE MILEAGE	0.00	0.00	124.74	250.00	250.00	0.00 0.00%
0001-16-9113-000-41400	TELEPHONE EXPENSE	0.00	1,640.80	1,939.88	0.00	1,500.00	1,500.00 0.00%
0001-16-9113-000-42601	PROFESSIONAL SERVICES	0.00	340.85	3,123.00	63,000.00	14,868.00	-48,132.00 -76.40%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Fire alarm inspections	0.00	0.00	2,000.00			
Budget Director	Fire extinguisher/hood inpections	0.00	0.00	2,000.00			
Budget Director	Kitchen hood cleaning	0.00	0.00	5,000.00			
Budget Director	Pest control	0.00	0.00	3,868.00			

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%		
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director				
Budget Director		Sprinkler inspections	0.00	0.00	2,000.00				
0001-16-9113-000-43000	0.00	NATURAL & LP GAS	0.00	27,010.61	102,019.00	102,019.00	0.00	0.00%	
Budget Detail									
Budget Code		Description	Units	Price	Amount				
Budget Director		No change until we have more data	0.00	0.00	102,019.00				
0001-16-9113-000-43100	0.00	ELECTRIC LIGHT & POWER	0.00	42,699.60	330,715.00	330,715.00	0.00	0.00%	
Budget Detail									
Budget Code		Description	Units	Price	Amount				
Budget Director		No change until we have more data	0.00	0.00	330,715.00				
0001-16-9113-000-43200	0.00	WATER & SEWER	0.00	22,654.96	49,886.00	49,886.00	0.00	0.00%	
Budget Detail									
Budget Code		Description	Units	Price	Amount				
Budget Director		No change until we have more data	0.00	0.00	49,886.00				
0001-16-9113-000-44000	0.00	REPAIR & MAINTENANCE: VEH	0.00	3,236.98	1,000.00	1,000.00	0.00	0.00%	
0001-16-9113-000-44100	0.00	REPAIRS & MAINTENANCE: BUIL	0.00	8,960.68	54,672.84	53,900.00	53,900.00	0.00	0.00%
0001-16-9113-000-44400	0.00	REPAIR & MAINTENANCE: EQU	0.00	1,167.85	13,741.22	31,300.00	31,300.00	0.00	0.00%
0001-16-9113-000-44500	0.00	REPAIR & MAINTENANCE: PLUI	0.00	0.00	8,305.30	3,600.00	3,600.00	0.00	0.00%
0001-16-9113-000-44701	0.00	ELECTRICAL REPAIRS	0.00	0.00	5,230.00	4,800.00	4,800.00	0.00	0.00%
0001-16-9113-000-44900	0.00	MAINTENANCE CONTRACTS	0.00	0.00	15,124.66	40,850.00	55,125.00	14,275.00	34.94%
Budget Detail									
Budget Code		Description	Units	Price	Amount				
Budget Director		Chiller maintenance contract (estimate)	0.00	0.00	5,000.00				
Budget Director		Elevator maintenance contract (estimate)	0.00	0.00	35,000.00				
Budget Director		Generator maintenance contract	0.00	0.00	15,125.00				
0001-16-9113-000-44901	0.00	CONTRACTUAL SERVICES	0.00	37,820.00	3,600.00	45,000.00	41,400.00	1,150.00%	
Budget Detail									
Budget Code		Description	Units	Price	Amount				
Budget Director		Snow removal contract	0.00	0.00	45,000.00				
0001-16-9113-000-44902	0.00	REPAIR & MAINTENANCE: HVA	0.00	0.00	3,730.54	60,000.00	60,000.00	0.00	0.00%
0001-16-9113-000-47500	0.00	SANITATION & DISPOSAL SERV	0.00	0.00	4,634.64	36,000.00	36,000.00	0.00	0.00%
0001-16-9113-000-48702	0.00	ELEVATOR PERMITS	0.00	0.00	1,350.00	2,500.00	2,500.00	0.00	0.00%
0001-16-9113-000-48703	0.00	BOILER PERMITS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
0001-16-9113-000-48704	0.00	FIRE SAFETY PERMITS	0.00	0.00	0.00	750.00	750.00	0.00	0.00%
0001-16-9113-000-63500	0.00	MACHINERY & EQUIPMENT: M	0.00	121,554.38	15,662.84	0.00	0.00	0.00	0.00%
0001-16-9113-000-63801	0.00	MACHINERY & EQUIPMENT: SE	0.00	0.00	0.00	5,800.00	0.00	-5,800.00	-100.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
0001-16-9113-000-64600	MACHINERY & EQUIPMENT: CC	0.00	0.00	0.00	6,550.00	0.00	-6,550.00	-100.00%
	Total Expense:	0.00	227,704.08	417,463.17	1,068,422.53	1,205,514.82	137,092.29	12.83%
Total Function: 9113 - CENTRAL SERVICES/WOODBURY COUN...		0.00	227,704.08	417,463.17	1,068,422.53	1,205,514.82	137,092.29	12.83%
Total Fund: 0001 - GENERAL BASIC:		0.00	227,704.08	417,463.17	1,068,422.53	1,205,514.82	137,092.29	12.83%
Report Total:		0.00	227,704.08	417,463.17	1,068,422.53	1,205,514.82	137,092.29	12.83%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	0.00	227,704.08	417,463.17	1,068,422.53	1,205,514.82	137,092.29	12.83%
Report Total:	0.00	227,704.08	417,463.17	1,068,422.53	1,205,514.82	137,092.29	12.83%

Board of Supervisors CF Rebates and Misc Refunds

Fund 0001

(estimated at 74.6653% of county share of taxes)

Fund 0011

(estimated at 25.3347% of county share of taxes)

-0030-

County refund to CF per agreement, County
portion of CFs taxes are refunded for 20 years
(ends FY37)



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 0030 - REFUNDS & MISCELLANEOUS								
Expense								
0001-01-0030-000-49602	TAX REBATES PER AGREEMENT	605,806.00	707,577.00	0.00	675,000.00	687,734.00	12,734.00	1.89%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	FY26 calc	CF parcl 5419 taxable value 96,711,627/1000* last years levy 21.94307 = \$2,122,150 total tax FY25 County share = 43.403589 2,122,150 * .43403589 = \$921,089 county share 25.3347% to Rural Basic and 74.6653% to General 0011= 233,355 0001 = 687.734						
Total Expense:		605,806.00	707,577.00	0.00	675,000.00	687,734.00	12,734.00	1.89%
Total Function: 0030 - REFUNDS & MISCELLANEOUS:		605,806.00	707,577.00	0.00	675,000.00	687,734.00	12,734.00	1.89%
Total Fund: 0001 - GENERAL BASIC:		605,806.00	707,577.00	0.00	675,000.00	687,734.00	12,734.00	1.89%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC								
Function: 0030 - REFUNDS & MISCELLANEOUS								
Expense								
0011-01-0030-000-49602	TAX REBATES PER AGREEMENT	208,570.00	243,604.00	0.00	235,000.00	233,355.00	-1,645.00	-0.70%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	FY26 calc	CF parcl 5419 taxable value 96,711,627/1000* last years levy 21.94307 = \$2,122,150 total tax FY25 County share = 43.403589 2,122,150 * .43403589 = \$921,089 county share 25.3347% to Rural Basic and 74.6653% to General 0011= 233,355 0001 = 687.734						
Total Expense:		208,570.00	243,604.00	0.00	235,000.00	233,355.00	-1,645.00	-0.70%
Total Function: 0030 - REFUNDS & MISCELLANEOUS:		208,570.00	243,604.00	0.00	235,000.00	233,355.00	-1,645.00	-0.70%
Total Fund: 0011 - RURAL BASIC:		208,570.00	243,604.00	0.00	235,000.00	233,355.00	-1,645.00	-0.70%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0040 - TAX INCREMENT ACCOUNT								
Function: 0801 - TAX INCREMENT PROJECTS/PLATINUM GRAIN PROJECT								
Expense								
0040-01-0801-000-49602	TAX REBATES PER AGREEMENT	69,690.00	70,872.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	69,690.00	70,872.00	0.00	0.00	0.00	0.00	0.00%
Total Function: 0801 - TAX INCREMENT PROJECTS/PLATINUM ...		69,690.00	70,872.00	0.00	0.00	0.00	0.00	0.00%
Total Fund: 0040 - TAX INCREMENT ACCOUNT:		69,690.00	70,872.00	0.00	0.00	0.00	0.00	0.00%
Report Total:		884,066.00	1,022,053.00	0.00	910,000.00	921,089.00	11,089.00	1.22%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	605,806.00	707,577.00	0.00	675,000.00	687,734.00	12,734.00	1.89%
0011 - RURAL BASIC	208,570.00	243,604.00	0.00	235,000.00	233,355.00	-1,645.00	-0.70%
0040 - TAX INCREMENT ACCOUNT	69,690.00	70,872.00	0.00	0.00	0.00	0.00	0.00%
Report Total:	884,066.00	1,022,053.00	0.00	910,000.00	921,089.00	11,089.00	1.22%

Board of Supervisors

Board of Supervisors

Expense

Fund 0001

-9000-

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

Board of Supervisors

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Board of Supervisors	Supervisors	5 Elected	5
	Budget and Finance Director	1 Exempt	0
	Administrative Assistant	1 Wage Plan	1
	Executive Secretary/Public Bidder	1 Wage Plan	1

Total Authorized Positions = 8 FTE full-time = 8 FTE including elected Board of Supervisors



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9000 - POLICY & ADMINISTRATION/BOARD OF SUPERVISORS								
Revenue								
0001-0-01-9000-91901	Lease Issuance Proceeds	74,864.15	0.00	0.00	0.00	0.00	0.00	0.00%
0001-4-01-9000-60901	Sale of County Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0001-4-01-9000-84900	MISCELLANEOUS	0.00	0.00	0.00	900,000.00	0.00	-900,000.00	-100.00%
	Total Revenue:	74,864.15	0.00	0.00	900,000.00	0.00	-900,000.00	-100.00%
Expense								
0001-01-9000-000-10000	ELECTED OFFICIALS	190,341.98	215,678.57	130,185.19	217,833.80	226,547.17	8,713.37	4.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Comp Board Recommendation (4% vs 3 % Pr		0.00	0.00	2,178.37			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	224,368.80			
0001-01-9000-000-11000	FICA - CNTY CONTRIBUTION	13,607.43	15,362.46	9,290.09	15,596.27	16,139.09	542.82	3.48%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Comp Board Recommendation (4% vs 3 % Pr		0.00	0.00	166.66			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	15,972.43			
0001-01-9000-000-11100	IPERS - CNTY CONTRIBUTION	17,968.76	20,360.61	12,289.24	20,563.53	21,386.03	822.50	4.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Comp Board Recommendation (4% vs 3 % Pr		0.00	0.00	205.60			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	21,180.43			
0001-01-9000-000-11300	EMPLOYEE HOSPITALIZATION	78,108.89	92,469.60	53,608.80	92,562.00	95,818.80	3,256.80	3.52%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	95,818.80			
0001-01-9000-000-11701	LIFE INSURANCE	182.40	192.00	105.60	192.00	192.00	0.00	0.00%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	192.00			
0001-01-9000-000-11702	DENTAL INSURANCE	1,674.09	1,762.20	969.21	1,762.20	1,762.20	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,762.20			
0001-01-9000-000-11703	LTD INSURANCE	947.31	1,099.86	644.04	1,110.94	1,155.38	44.44 4.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Comp Board Recommendation (4% vs 3 % Pr	0.00	0.00	11.11			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,144.27			
0001-01-9000-000-26000	STATIONARY/FORMS/GENERAL	316.68	550.92	184.32	400.00	500.00	100.00 25.00%
0001-01-9000-000-40200	TYPING, PRINTING & BINDING	90.00	144.00	98.50	200.00	200.00	0.00 0.00%
0001-01-9000-000-41300	EMPLOYEE MILEAGE	1,710.08	2,542.89	2,182.35	3,000.00	3,000.00	0.00 0.00%
0001-01-9000-000-41301	TRAVEL EXPENSES	782.92	1,987.53	1,242.18	3,000.00	3,000.00	0.00 0.00%
0001-01-9000-000-41302	MEAL EXPENSES	74.53	331.92	138.72	700.00	800.00	100.00 14.29%
0001-01-9000-000-41401	CELL PHONE EXPENSE	3,014.15	2,778.35	1,265.75	3,000.00	3,000.00	0.00 0.00%
0001-01-9000-000-42002	FISCAL AUDIT	86,735.00	133,490.00	61,010.00	60,000.00	80,000.00	20,000.00 33.33%
0001-01-9000-000-42200	SCHOOL OF INSTRUCTION	571.72	1,120.00	1,055.00	2,000.00	2,000.00	0.00 0.00%
0001-01-9000-000-42601	PROFESSIONAL SERVICES	16,632.66	226,316.58	120,312.70	15,000.00	100,000.00	85,000.00 566.67%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Ahlers legal work	0.00	0.00	100,000.00			
0001-01-9000-000-48000	DUES/MEMBERSHIPS	20,718.00	21,848.00	22,074.00	21,453.00	22,579.00	1,126.00 5.25%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	GFOA	0.00	0.00	840.00			
Budget Director	Good Roads	0.00	0.00	95.00			
Budget Director	Hungry Canyons	0.00	0.00	5,000.00			
Budget Director	ISAC Membership	0.00	0.00	6,300.00			
Budget Director	ISAC Supervisors Dues	0.00	0.00	400.00			
Budget Director	NACO	0.00	0.00	2,119.00			
Budget Director	SIMPCO	0.00	0.00	7,415.00			
Budget Director	Siouxland Chamber	0.00	0.00	410.00			
0001-01-9000-000-53001	Lease Agreement Retirement	163,173.25	0.00	0.00	0.00	0.00	0.00 0.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					2024-2025 Budget Director	2025-2026 Budget Director		
0001-01-9000-000-54001	Interest Payments - Lease	2,101.09	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	598,750.94	738,035.49	416,655.69	458,373.74	578,079.67	119,705.93	26.12%
Total Function: 9000 - POLICY & ADMINISTRATION/BOARD OF..		-523,886.79	-738,035.49	-416,655.69	441,626.26	-578,079.67	-1,019,705.93	-230.90%
Total Fund: 0001 - GENERAL BASIC:		-523,886.79	-738,035.49	-416,655.69	441,626.26	-578,079.67	-1,019,705.93	-230.90%
Report Total:		-523,886.79	-738,035.49	-416,655.69	441,626.26	-578,079.67	-1,019,705.93	-230.90%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	-523,886.79	-738,035.49	-416,655.69	441,626.26	-578,079.67	-1,019,705.93	-230.90%
Report Total:	-523,886.79	-738,035.49	-416,655.69	441,626.26	-578,079.67	-1,019,705.93	-230.90%

**Board of Supervisors
Administration
Fund 0001
-9001-**



Woodbury County

Budget Comparison Report

Account Detail

Account Number	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%
					2024-2025 Budget Director	Budget	to Parent Budget	
					2025-2026	Increase /	(Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9001 - POLICY & ADMINISTRATION/BOARD ADMINISTRATION								
Revenue								
0001-0-01-9001-90000	AUDITORS TRANSFERS: GENER.	7,005,285.00	8,291,602.00	35,000.00	7,716,779.00	6,594,954.00	-1,121,825.00	-14.54%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Conservation Loan		0.00	0.00	-132,600.00			
Budget Director	General Basic Benefits moved to General Suj		0.00	0.00	-6,462,354.00			
0001-4-01-9001-61000	LAND RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	7,005,285.00	8,291,602.00	35,000.00	7,716,779.00	6,594,954.00	-1,121,825.00	-14.54%
Expense								
0001-01-9001-000-10003	WAGE PLAN EMPLOYEES	117,788.82	128,568.24	79,100.88	135,496.96	143,865.58	8,368.62	6.18%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	143,865.58			
0001-01-9001-000-10004	SUPERVISORY	112,698.00	121,146.25	38,046.93	122,357.02	130,000.00	7,642.98	6.25%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	130,000.00			
0001-01-9001-000-10400	OVERTIME	2,567.82	3,213.67	1,468.93	2,000.00	3,500.00	1,500.00	75.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	3,500.00			
0001-01-9001-000-11000	FICA - CNTY CONTRIBUTION	17,293.19	18,783.42	8,802.02	19,171.94	20,677.06	1,505.12	7.85%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	20,677.06			
0001-01-9001-000-11100	IPERS - CNTY CONTRIBUTION	22,000.50	23,876.41	9,427.19	24,341.42	26,183.31	1,841.89	7.57%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	26,183.31			
0001-01-9001-000-11300	EMPLOYEE HOSPITALIZATION	50,664.89	54,942.88	25,068.86	55,537.20	56,296.80	759.60 1.37%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	56,296.80			
0001-01-9001-000-11701	LIFE INSURANCE	96.10	97.92	48.32	97.92	115.20	17.28 17.65%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	115.20			
0001-01-9001-000-11702	DENTAL INSURANCE	1,040.54	1,057.32	469.92	1,057.32	1,057.32	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,057.32			
0001-01-9001-000-11703	LTD INSURANCE	1,188.63	1,289.96	494.87	826.20	826.20	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	826.20			
0001-01-9001-000-26000	STATIONARY/FORMS/GENERAL	1,273.62	910.58	578.99	2,000.00	2,000.00	0.00 0.00%
0001-01-9001-000-26100	MAGAZINES & BOOKS	273.00	293.00	292.99	332.00	334.00	2.00 0.60%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Danbury	0.00	0.00	20.00			
Budget Director	Moville Record	0.00	0.00	36.00			
Budget Director	Sergeant Bluff Advocate	0.00	0.00	30.00			
Budget Director	Sioux City Journal	0.00	0.00	248.00			
0001-01-9001-000-40000	OFFICIAL PUBL. & LEGALS	61,787.68	60,630.38	33,319.07	64,000.00	62,000.00	-2,000.00 -3.13%
0001-01-9001-000-40200	TYPING, PRINTING & BINDING	0.00	105.00	0.00	300.00	300.00	0.00 0.00%
0001-01-9001-000-41300	EMPLOYEE MILEAGE	714.04	127.30	10.05	200.00	300.00	100.00 50.00%
0001-01-9001-000-41301	TRAVEL EXPENSES	286.39	0.00	0.00	500.00	500.00	0.00 0.00%
0001-01-9001-000-41302	MEAL EXPENSES	184.07	83.36	0.00	400.00	300.00	-100.00 -25.00%
0001-01-9001-000-41400	TELEPHONE EXPENSE	189.66	180.66	52.87	250.00	300.00	50.00 20.00%
0001-01-9001-000-42200	SCHOOL OF INSTRUCTION	210.00	210.00	0.00	500.00	1,000.00	500.00 100.00%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	New Supervisor & Budget Director	0.00	0.00	1,000.00			
0001-01-9001-000-42601	PROFESSIONAL SERVICES	0.00	0.00	0.00	200.00	0.00	-200.00 -100.00%
0001-01-9001-000-44400	REPAIR & MAINTENANCE: EQU	3,384.90	3,481.26	839.67	3,500.00	3,500.00	0.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Copier Service Contract	0.00	0.00	3,500.00			
0001-01-9001-000-63600	MACHINERY & EQUIPMENT: OI	0.00	0.00	0.00	0.00	1,000.00	1,000.00 0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	New Office Chairs	0.00	0.00	1,000.00			
Total Expense:		393,641.85	418,997.61	198,021.56	433,067.98	454,055.47	20,987.49 4.85%
Total Function: 9001 - POLICY & ADMINISTRATION/BOARD A...		6,611,643.15	7,872,604.39	-163,021.56	7,283,711.02	6,140,898.53	-1,142,812.49 -15.69%
Total Fund: 0001 - GENERAL BASIC:		6,611,643.15	7,872,604.39	-163,021.56	7,283,711.02	6,140,898.53	-1,142,812.49 -15.69%
Report Total:		6,611,643.15	7,872,604.39	-163,021.56	7,283,711.02	6,140,898.53	-1,142,812.49 -15.69%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	6,611,643.15	7,872,604.39	-163,021.56	7,283,711.02	6,140,898.53	-1,142,812.49	-15.69%
Report Total:	6,611,643.15	7,872,604.39	-163,021.56	7,283,711.02	6,140,898.53	-1,142,812.49	-15.69%

Board of Supervisors

Public Bidder

Fund 0001

-9032-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9032 - POLICY & ADMINISTRATION/PUBLIC BIDDER								
Revenue								
0001-4-01-9032-84601	PUBLIC BIDDER SALES	29,200.00	7,534.00	8,565.00	6,000.00	7,500.00	1,500.00	25.00%
	Total Revenue:	29,200.00	7,534.00	8,565.00	6,000.00	7,500.00	1,500.00	25.00%
Expense								
0001-01-9032-000-40000	OFFICIAL PUBL. & LEGALS	658.69	331.86	591.59	1,000.00	1,000.00	0.00	0.00%
0001-01-9032-000-42601	PROFESSIONAL SERVICES	1,890.00	1,000.00	675.00	3,000.00	3,000.00	0.00	0.00%
	Total Expense:	2,548.69	1,331.86	1,266.59	4,000.00	4,000.00	0.00	0.00%
	Total Function: 9032 - POLICY & ADMINISTRATION/PUBLIC BI...	26,651.31	6,202.14	7,298.41	2,000.00	3,500.00	1,500.00	75.00%
	Total Fund: 0001 - GENERAL BASIC:	26,651.31	6,202.14	7,298.41	2,000.00	3,500.00	1,500.00	75.00%
	Report Total:	26,651.31	6,202.14	7,298.41	2,000.00	3,500.00	1,500.00	75.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	26,651.31	6,202.14	7,298.41	2,000.00	3,500.00	1,500.00	75.00%
Report Total:	26,651.31	6,202.14	7,298.41	2,000.00	3,500.00	1,500.00	75.00%

Board of Supervisors

Mail Services

Fund 0001

-9033-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 9033 - POLICY & ADMINISTRATION/MAIL SERVICES								
Expense								
0001-01-9033-000-41200	POSTAGE & MAILING	53,890.28	43,900.55	35,984.19	65,000.00	65,000.00	0.00	0.00%
0001-01-9033-000-44901	CONTRACTUAL SERVICES	5,485.91	3,581.54	2,202.56	5,000.00	6,000.00	1,000.00	20.00%
	Total Expense:	59,376.19	47,482.09	38,186.75	70,000.00	71,000.00	1,000.00	1.43%
Total Function: 9033 - POLICY & ADMINISTRATION/MAIL SERV..		59,376.19	47,482.09	38,186.75	70,000.00	71,000.00	1,000.00	1.43%
Total Fund: 0001 - GENERAL BASIC:		59,376.19	47,482.09	38,186.75	70,000.00	71,000.00	1,000.00	1.43%
Report Total:		59,376.19	47,482.09	38,186.75	70,000.00	71,000.00	1,000.00	1.43%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	59,376.19	47,482.09	38,186.75	70,000.00	71,000.00	1,000.00	1.43%
Report Total:	59,376.19	47,482.09	38,186.75	70,000.00	71,000.00	1,000.00	1.43%

**Board of Supervisors
District Court
Operations
Fund 0002
-1400-**



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%
					2024-2025 Budget Director	Budget	to Parent Budget	
					2025-2026	Increase /	(Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1400 - PUBLIC SAFETY & LEGAL SER/DISTRICT COURT OPERATION								
Revenue								
0002-2-31-1400-25931	TELEPHONE REIMB- OTHER EN'	21,258.90	4,560.06	618.69	25,000.00	660.00	-24,340.00	-97.36%
	Total Revenue:	21,258.90	4,560.06	618.69	25,000.00	660.00	-24,340.00	-97.36%
Expense								
0002-31-1400-000-41303	PARKING	3,025.00	4,550.06	0.00	4,750.00	0.00	-4,750.00	-100.00%
0002-31-1400-000-41400	TELEPHONE EXPENSE	21,451.96	4,722.06	722.19	25,000.00	660.00	-24,340.00	-97.36%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Court phone bills		12.00	55.00	660.00			
	Total Expense:	24,476.96	9,272.12	722.19	29,750.00	660.00	-29,090.00	-97.78%
Total Function: 1400 - PUBLIC SAFETY & LEGAL SER/DISTRICT ...		-3,218.06	-4,712.06	-103.50	-4,750.00	0.00	4,750.00	-100.00%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		-3,218.06	-4,712.06	-103.50	-4,750.00	0.00	4,750.00	-100.00%
Report Total:		-3,218.06	-4,712.06	-103.50	-4,750.00	0.00	4,750.00	-100.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	-3,218.06	-4,712.06	-103.50	-4,750.00	0.00	4,750.00	-100.00%
Report Total:	-3,218.06	-4,712.06	-103.50	-4,750.00	0.00	4,750.00	-100.00%

**Board of Supervisors
Court Appointed
Juvenile Attorneys
Fund 0002
-1620-**

(includes state base fee required under Iowa Code
section 232.141(2)(a))



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1620 - PUBLIC SAFETY & LEGAL SER/COURT APPOINTED JUV. ATT								
Expense								
0002-30-1620-000-40000	Publications, Notices & Adverti	57.82	0.00	56.51	0.00	0.00	0.00	0.00%
0002-30-1620-000-42503	ATTORNEY FEES	277,307.63	295,310.78	4,373.23	325,000.00	300,000.00	-25,000.00	-7.69%
0002-30-1620-000-42507	INTERPRETING FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0002-30-1620-000-42508	MHI ATTORNEY FEES	48,974.91	52,052.95	35,415.45	50,000.00	56,000.00	6,000.00	12.00%
0002-30-1620-000-42509	MHI INTERPRETING FEES	0.00	0.00	540.00	0.00	0.00	0.00	0.00%
	Total Expense:	326,340.36	347,363.73	40,385.19	375,000.00	356,000.00	-19,000.00	-5.07%
Total Function: 1620 - PUBLIC SAFETY & LEGAL SER/COURT AP...		326,340.36	347,363.73	40,385.19	375,000.00	356,000.00	-19,000.00	-5.07%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		326,340.36	347,363.73	40,385.19	375,000.00	356,000.00	-19,000.00	-5.07%
Report Total:		326,340.36	347,363.73	40,385.19	375,000.00	356,000.00	-19,000.00	-5.07%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	326,340.36	347,363.73	40,385.19	375,000.00	356,000.00	-19,000.00	-5.07%
Report Total:	326,340.36	347,363.73	40,385.19	375,000.00	356,000.00	-19,000.00	-5.07%

**Board of Supervisors
Risk Management
Services
Fund 0002
-9200-**



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 9200 - RISK MANAGEMENT SERVICES/RESOURCE/PROT/REC - ADMIN								
Expense								
0002-01-9200-000-46000	SELF LIABILITY ALLOCATION	900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	per mthomas	per email 2-5-25						
Total Expense:		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Total Function: 9200 - RISK MANAGEMENT SERVICES/RESOUR...		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Report Total:		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Report Total:	900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%

Board of Supervisors
Rolling Hills Region
Fund 0006
Refunded by region



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0006 - Mental Health								
Function: 9040 - Reimbursable MHDS Direct Expenses								
Revenue								
0006-2-60-9040-25450	MHDS Fiscal Agent to MHDS R	302,708.00	297,856.00	229,401.00	304,747.00	200,047.39	-104,699.61	-34.36%
0006-4-60-9040-84900	MISCELLANEOUS	64.93	8.89	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	302,772.93	297,864.89	229,401.00	304,747.00	200,047.39	-104,699.61	-34.36%
Expense								
0006-60-9040-000-10003	WAGE PLAN EMPLOYEES	175,361.07	194,275.33	118,217.31	211,592.16	136,993.46	-74,598.70	-35.26%
Budget Detail								
	Budget Code	Description	Units	Price	Amount			
	Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	218,703.96			
	Budget Director	Position Eliminated per Dawn	1.00	-81,710.50	-81,710.50			
0006-60-9040-000-11000	FICA - CNTY CONTRIBUTION	12,971.62	14,309.60	8,707.22	15,644.64	10,053.75	-5,590.89	-35.74%
Budget Detail								
	Budget Code	Description	Units	Price	Amount			
	Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	16,160.33			
	Budget Director	Position eliminated per Dawne	1.00	-6,106.58	-6,106.58			
0006-60-9040-000-11100	IPERS - CNTY CONTRIBUTION	16,191.84	18,339.66	11,159.65	19,974.30	12,932.18	-7,042.12	-35.26%
Budget Detail								
	Budget Code	Description	Units	Price	Amount			
	Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	20,645.65			
	Budget Director	Position eliminated per Dawne	1.00	-7,713.47	-7,713.47			
0006-60-9040-000-11300	EMPLOYEE HOSPITALIZATION	45,388.06	54,673.44	33,553.71	55,537.20	38,735.52	-16,801.68	-30.25%
Budget Detail								
	Budget Code	Description	Units	Price	Amount			
	Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	58,163.28			
	Budget Director	Position eliminated per Dawn	1.00	-19,427.76	-19,427.76			
0006-60-9040-000-11701	LIFE INSURANCE	67.67	76.80	44.80	115.20	76.80	-38.40	-33.33%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	115.20			
Budget Director	Position eliminated per Dawn	1.00	-38.40	-38.40			
0006-60-9040-000-11702	DENTAL INSURANCE	965.02	1,057.32	616.77	1,057.32	704.88	-352.44 -33.33%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,057.32			
Budget Director	Position eliminated per Dawn	1.00	-352.44	-352.44			
0006-60-9040-000-11703	LTD INSURANCE	887.41	977.43	602.87	826.20	550.80	-275.40 -33.33%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	826.20			
Budget Director	Position eliminated per Dawn	1.00	-275.40	-275.40			
0006-60-9040-000-41400	TELEPHONE EXPENSE	65.13	8.89	0.00	0.00	0.00	0.00 0.00%
Total Expense:		251,897.82	283,718.47	172,902.33	304,747.02	200,047.39	-104,699.63 -34.36%
Total Function: 9040 - Reimbursable MHDS Direct Expenses:		50,875.11	14,146.42	56,498.67	-0.02	0.00	0.02 -100.00%
Total Fund: 0006 - Mental Health:		50,875.11	14,146.42	56,498.67	-0.02	0.00	0.02 -100.00%
Report Total:		50,875.11	14,146.42	56,498.67	-0.02	0.00	0.02 -100.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0006 - Mental Health	50,875.11	14,146.42	56,498.67	-0.02	0.00	0.02	-100.00%
Report Total:	50,875.11	14,146.42	56,498.67	-0.02	0.00	0.02	-100.00%

Board of Supervisors
Solid Waste Landfill
Fund 0011
-6020-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC								
Function: 6020 - ENVIRONMENTAL QUALITY/WDBRY CO AREA SOLID WASTE AGENCY								
Expense								
0011-01-6020-000-49604	CONTRIBUTIONS/GOVERNMEN	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	2.5% Increase to Gill (180.425*1.025)		1.00	184,936.00	184,936.00			
Budget Director	Share of Rent		1.00	24,852.00	24,852.00			
	Total Expense:	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%
Total Function: 6020 - ENVIRONMENTAL QUALITY/WDBRY CO..		202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%
	Total Fund: 0011 - RURAL BASIC:	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%
	Report Total:	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0011 - RURAL BASIC	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%
Report Total:	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%

Heather Satterwhite

From: piersoncityclerk@gmail.com
Sent: Tuesday, November 19, 2024 2:43 PM
To: City of Anthon; cvillejog@gmail.com; 'City of Cushing'; 'City of Lawton - Trish'; 'Michaela Peterson'; 'City of Oto'; 'Kevin Nelson'; salixiowa@gmail.com; City of Sloan; Karen James; Heather Satterwhite; 'Monica Junge - Bronson'; DANBURY CLERK; Aaron Lincoln; cnelson@danburyia.com; danny@cityofsergeantbluff.com
Subject: Landfill budget FY26

CAUTION: This email originated from **OUTSIDE** of the organization. Please verify the sender and use caution if the message contains any attachments, links, or requests for information as this person may NOT be who they claim. **If you are asked for your username and password, please call WCICC and DO NOT ENTER any data.**

For budgeting purposes: The amount billed directly from Gill will be increased by 2.5% (starting 7/1/25)

The amount paid in directly to the landfill will remain the same as last year. Chart below:

Anthon	545	\$ 1,659.53
Bronson	294	\$ 895.23
Correctio	766	\$ 2,332.47
Cushing	230	\$ 700.35
Danbury	320	\$ 974.40
Lawton	943	\$ 2,871.44
Moville	1,687	\$ 5,136.92
Oto	72	\$ 219.24
Pierson	337	\$ 1,026.17
Salix	295	\$ 898.28
Sergeant	5,015	\$15,263.00
Sloan	1,042	\$ 3,171.33
Township	8,162	\$24,851.66

Cushing and the Townships (via the county) have NOT paid for FY 25 yet.

Jeanette Beekman

City Clerk, City of Pierson

Phone 712-375-5015 **Web**

www.piersonia.com

Email piersoncityclerk@gmail.com

201 Main St Pierson IA 51048

Board of Supervisors Township Officers Fund 0011 -8020-

\$20.00 per hr – clerks

\$25.00 per meeting for trustees and clerks

BOS approved rate eff 7-1-23



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC							
Function: 8020 - REPRESENTATION SERVICES/TOWNSHIP TRUSTEES							
Expense							
0011-02-8020-000-12500	TOWNSHIP OFFICERS	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Budget Detail							
Budget Code	Description		Units	Price	Amount		
Budget Director	Trustee Meetings & Bookkeeping		0.00	0.00	8,000.00		
	Total Expense:	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Total Function: 8020 - REPRESENTATION SERVICES/TOWNSHIP..		4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Total Fund: 0011 - RURAL BASIC:		4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Report Total:		4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0011 - RURAL BASIC	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00	60.00%
Report Total:	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00	60.00%

Board of Supervisors Tax Increment Funds Fund 0040 -0300-

Tax apportionments for TIF that is used to pay debt
service



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0040 - TAX INCREMENT ACCOUNT							
Function: 0300 - OPERATING TRANSFERS							
Expense							
0040-01-0300-000-81400 AUDITORS TRANSFERS	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
Total Expense:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
Total Function: 0300 - OPERATING TRANSFERS:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
Total Fund: 0040 - TAX INCREMENT ACCOUNT:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
Report Total:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0040 - TAX INCREMENT ACCOUNT	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
Report Total:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%

Board of Supervisors

Wage Plan

Adjustments

All Funds

3% calculated

Wage Plan Staff

Department Heads	7
Supervisory	24
Part Time Staff	18
Full Time Staff	21
Total	70 individuals

Account	Account Name	Budget Amount	Department	FTE by Account
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0001-04-1100-000-10100	WAGE PLAN EMP. PART TIME	9668.61	Attorney Admin	0.25
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	10274.25	EMS Admin	0.151
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	12447.8	Sheriff Courthouse Security	0.25
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	13228.65	Sheriff Courthouse Security	0.25
0001-16-9108-000-10100	WAGE PLAN EMP. PART TIME	13355.58	Building Services Central Services	0.6
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17010.35	EMS Admin	0.25
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17010.35	EMS Admin	0.25
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17010.35	EMS Admin	0.25
0020-20-7111-000-10003	WAGE PLAN EMPLOYEES	17596.87	Sec Roads Roadside Management	0.25
0001-22-6100-000-10100	WAGE PLAN EMP. PART TIME	23526.95	Conservation Administration	0.6
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	26370.68	Conservations Naturalist	0.6
0020-20-7111-000-10100	WAGE PLAN EMP. PART TIME	26964.68	Secondary Roads Districts	0.5
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	27823.81	Conservations Naturalist	0.6
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	28561.33	Conservations Naturalist	0.6
0001-50-9030-000-10003	WAGE PLAN EMPLOYEES	51308.09	Human Resources Administration	1
0011-24-6010-000-10004	SUPERVISORY	52790.61	Sec Roads Roadside Management	0.75
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	53784.97	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	53784.97	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	58420.32	Conservation Parks and Conservatio	1
0001-22-6120-000-10003	WAGE PLAN EMPLOYEES	60830.38	Conservations Naturalist	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	64959.96	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	67701.76	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	67701.76	Conservation Parks and Conservatio	1
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	68041.39	EMS Admin	1
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	68041.39	EMS Admin	1
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	70347.39	EMS Admin	1
0001-22-6100-000-10003	WAGE PLAN EMPLOYEES	70533.15	Conservation Administration	1
0001-22-6120-000-10003	WAGE PLAN EMPLOYEES	70681.62	Conservations Naturalist	1

0001-22-6100-000-10003	WAGE PLAN EMPLOYEES	70971.46	Conservation Administration	1
0001-21-3200-000-10002	DEPARTMENT HEADS	74977.31	Veterans Affairs Admin	1
0011-12-6320-000-10003	WAGE PLAN EMPLOYEES	76203.56	County Economic Development	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0001-01-9001-000-10003	WAGE PLAN EMPLOYEES	77864.54	BOS Administration	1
0002-17-3300-000-10004	SUPERVISORY	78114.26	Juvenile Detention Admin	1
0001-04-1100-000-10004	SUPERVISORY	79794.76	Attorney Admin	1
0001-22-6120-000-10004	SUPERVISORY	80076.39	Conservations Naturalist	1
0001-16-9108-000-10004	SUPERVISORY	80682.52	Building Services Central Services	1
0001-22-6110-000-10004	SUPERVISORY	82033.57	Conservation Parks and Conservatio	1
0001-22-6110-000-10004	SUPERVISORY	82033.57	Conservation Parks and Conservatio	1
0001-22-6110-000-10004	SUPERVISORY	82033.57	Conservation Parks and Conservatio	1
0002-17-3300-000-10004	SUPERVISORY	83216.44	Juvenile Detention Admin	1
0020-20-7111-000-10004	SUPERVISORY	85480.42	Secondary Roads Districts	1
0020-20-7111-000-10004	SUPERVISORY	86130.37	Secondary Roads Districts	1
0001-05-1540-000-10004	SUPERVISORY	86996.97	Sheriff Civil	1
0020-20-7111-000-10004	SUPERVISORY	89765.76	Secondary Roads Districts	1
0020-20-7010-000-10004	SUPERVISORY	90436.86	Secondary Roads Admin	1
0020-20-7111-000-10004	SUPERVISORY	90586.03	Secondary Roads Districts	1
0002-17-3300-000-10002	DEPARTMENT HEADS	92533.47	Juvenile Detention Admin	1
0001-16-9108-000-10004	SUPERVISORY	93835.25	Building Services Central Services	1
0001-05-1050-000-10004	SUPERVISORY	96893.36	Sheriff Jail	1
0002-41-1200-000-10002	DEPARTMENT HEADS	97769.5	EMS Admin	1
0001-22-6100-000-10004	SUPERVISORY	98889.7	Conservation Administration	1
0001-05-1050-000-10004	SUPERVISORY	99174.64	Sheriff Jail	1
0002-05-1520-000-10004	SUPERVISORY	102397.88	Sheriff Transport	1
0001-50-9030-000-10002	DEPARTMENT HEADS	108386.69	Human Resources Administration	1
0020-20-7010-212-10004	SUPERVISORY	108624.77	Secondary Roads Admin	1
0020-20-7010-000-10004	SUPERVISORY	111682.74	Secondary Roads Admin	1
0001-05-1050-000-10004	SUPERVISORY	113675.48	Sheriff Jail	1
0001-16-9108-000-10002	DEPARTMENT HEADS	128749.94	Building Services Central Services	1

0001-01-9001-000-10004	SUPERVISORY	130000	BOS Administration	1
0001-22-6100-000-10002	DEPARTMENT HEADS	139602.53	Conservation Administration	1
0020-20-7010-111-10002	DEPARTMENT HEADS	171865.8	Secondary Roads Admin	1

Gaming

Fund 0003

Non-Tax

Gaming Revenues - Actuals Fund 0003				
FY 25				
Projected Income & Expense Report for FY 25				
Fund Cash Balance on Hand Feb 15, 2024				653,252
Estimated Revenue for FY 25 (450,000 or 37,500 per month)				187,500
Gaming Revenue - MRHD FY 25(75,000)				31,250
Less Obligated Funds:				
	FY 25			pending
Transfers:				
	Tax Reduction - General Supplemental Fund	budget	300,000	
	Debt Service	budget	300,000	
	Meals on Wheels (12,760) - FY 25 Approved	budget	0	pd 10-8-24
	SRTS (35,948) - FY 25 Approved	budget	8,987	
	Symphony BOS approved 1,000 8-13-24 FY25		0	pd 12-31-24
	Records Plotter approved 9-10-24 FY25		0	pd 10-22-24
	County Auditor Remodel Conference Room (\$6000)(FY24 approved)		0	moved this allo
	Township connection to Wdby. County Website (1,250) FY 24 Approved 6-13-23		1,250	
	Climbing Hills Emergency Repairs (52,089) FY 24 Approved 6-13-23		10,740	
	Butler Meeting Room (approved 9-17-24)		1,500	
	United Way Campaign Prizes (1,000 approved 9-24-24)		0	paid 11-26-24
	Camp High Hopes (approved 5,000 11-19-24)		0	pd 1-7-25
	Holiday Luncheon (approved 4,300 11-19-24)		0	pd 11-19-24
	Boiler - Brown's Lake (approved 12,849 12-17-24)		0	pd 2-11-25
	Conservation septic system (approved 18,342 12-31-24)		0	pd 1-7-25
		total remaining expenses:	622,477	
	Funds Unallocated for FY 2025			249,525

Board of Supervisors
Hard Rock Gaming
Siouxland Regional
Transit System

\$35,948

(Funded in order to leverage
other state or federal funds)



6401 Gordon Drive
Sioux City, IA 51106
Phone 712-279-6919
Fax 712-279-6920
srts@simpco.org/srts

December 12, 2024

Woodbury County Board of Supervisors
Courthouse • Room 104
Attn: Karen James, Administrative Assistant
620 Douglas Street
Sioux City, IA 51101

Re: FY 2025/2026 Budget Request

Dear Board of Supervisors:

The Siouxland Regional Transit System (SRTS) formally requests **\$35,948** for operating expenses and fleet replacement for fiscal year 2025/2026.

SRTS operates vehicles providing transportation service to the general public in Cherokee, Ida, Monona, Plymouth and Woodbury Counties in Iowa, southern Union County in South Dakota, and Dakota County in Nebraska. Transportation service is provided to the general public, including the elderly and disabled, Monday through Saturday 5:30 a.m. to 7:00 p.m. SRTS also provides transportation to work activity centers, head start centers, daycares, community schools, nursing homes, and hospitals in the service area.

We would appreciate your consideration of the above request. SRTS would like to thank you for your past support of public transit for Iowa counties. Your support and dedication are critical for SRTS to continue providing safe and efficient transportation services to individuals residing in Woodbury County.

If you have any questions or concerns, please call me at 712.279.6286.

Sincerely,

Brian Pearson
Transit Director

GAMING FEES Page 6

SIMPCO FY 24																% of Fiscal Year		100%
SIOUXLAND REGIONAL TRANSIT SYSTEM (70)																		
As of 6/30/24		06/30/23	FY 24	3 Payrolls			3 Payrolls			3 Payrolls			06/30/24					
	REVENUES	FY 23	Annual	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY 24	Y-T-D %	
		Y-T-D	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Y-T-D	of Budget	
4000	Grant Revenue - FTA	782,658	923,387	143,689	-	-	-	282,504	-	329,445	-	-	311,438	-	46,482	1,113,558	121%	
	FTA Receivable - Operating	-	-	76,949	76,949	76,949	76,949	(205,555)	76,949	(252,496)	76,949	76,949	(234,489)	76,949	76,948	-	-	
	FTA Receivable - Buses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	** ARPA Funds	254,168	-	4,750	4,750	4,750	4,750	37,997	-	-	-	-	-	-	-	56,997	-	
4000	Grant Revenue - Buses / Vans	-	229,500	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
4020	Fuel Tax Refunds	9,581	11,000	-	-	2,128	-	-	2,087	-	-	2,151	-	-	2,051	8,417	77%	
4040	Fellowships	4,073	3,000	-	-	-	1,293	-	10,000	-	-	-	-	-	1,980	13,273	442%	
4050	State Revenue - STA	556,714	442,487	47,790	42,390	46,753	44,760	48,983	45,652	90,958	-	36,812	41,686	37,158	151,384	634,324	143%	
4110	Local Support	165,957	150,000	60,735	-	-	41,063	-	-	26,063	-	-	26,063	-	-	153,925	103%	
4115	Paratransit - City of Sioux City	1,046,391	1,000,000	87,041	104,463	94,317	104,924	97,507	88,968	88,728	107,158	102,509	110,423	107,537	95,737	1,189,309	119%	
4120	Contracted Services	786,819	813,000	33,825	43,877	83,984	80,288	33,517	85,225	57,190	102,695	67,599	76,809	97,702	57,383	820,093	101%	
4135	Farebased Revenue - General	145,084	90,000	6,357	7,126	9,004	7,336	6,334	7,258	6,922	7,596	8,413	6,689	8,811	6,561	88,404	98%	
4140	in Farebased Revenue - Paratransit	144,194	139,000	11,430	13,885	12,157	13,187	13,403	11,056	11,855	13,540	13,241	13,846	13,903	12,280	153,781	111%	
4210	Sale of Vehicles / Equipment	831	206,000	-	-	-	191,667	-	26,705	-	-	-	-	-	-	218,372	106%	
4230	Insurance Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
4350	Other Reimbursements	16,421	-	30	-	-	-	-	34	993	51	-	-	-	20,596	21,703	#DIV/0!	
4355	Interest Revenue	67,876	10,000	4,527	4,443	3,797	3,833	4,206	29,996	5,040	4,488	4,467	4,187	4,166	29,162	102,312	1023%	
4385	Rent Revenue	7,000	-	-	-	-	1,649	2,732	2,570	13,008	2,291	2,702	2,168	1,949	1,892	30,959	#DIV/0!	
	Total Revenue	3,987,767	4,017,374	477,122	297,882	333,839	571,699	321,627	386,498	377,705	314,767	314,843	358,818	348,174	502,453	4,605,427	115%	
	EXPENDITURES																	
5000	Salaries	1,371,843	1,453,852	51,446	104,189	169,301	126,782	126,351	118,998	105,560	124,255	197,407	125,271	125,788	178,835	1,554,181	107%	
5099	Allocated Leave	58,209	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
5101	FICA / Social Security	82,206	93,239	6,150	6,289	10,311	7,660	7,566	7,135	6,282	7,446	11,980	7,486	7,550	7,054	92,910	100%	
5102	FICA / Medicare	19,226	21,806	1,438	1,471	2,411	1,791	1,769	1,669	1,469	1,741	2,802	1,751	1,766	1,650	21,729	100%	
5103	Worker's Comp	56,922	80,192	6,064	6,064	6,065	4,285	4,285	4,285	6,064	6,064	6,064	6,064	6,064	6,064	67,434	84%	
5110	Retirement Match	23,829	22,010	1,953	1,822	2,971	2,227	2,021	1,574	1,675	1,774	2,955	2,104	2,109	2,117	25,301	115%	
5111	Life Insurance	-	-	58	39	29	97	58	78	68	88	59	78	78	78	808	#DIV/0!	
5112	Disability Insurance	-	-	200	158	137	275	199	239	184	248	184	222	222	222	2,491	#DIV/0!	
5113	Health Insurance	36,507	39,794	7,898	6,714	8,545	7,804	9,625	9,061	10,233	11,904	10,213	10,813	12,149	14,409	119,368	300%	
5114	Dental Insurance	-	-	365	270	222	365	413	365	361	425	425	400	497	449	4,556	#DIV/0!	
5115	Unemployment Expense	8,359	8,000	416	427	658	352	279	249	436	(274)	143	3,257	89	80	6,112	76%	
5120	Substance Abuse Testing	4,125	4,500	600	150	300	140	525	430	135	270	680	229	135	225	3,819	85%	
5125	Employee Physicals	2,007	3,500	240	110	240	205	-	110	923	205	220	150	346	110	2,859	82%	
5135	Driver Education	2,313	2,500	-	-	-	-	-	-	-	585	590	-	-	-	1,175	47%	
5199	Allocated Fringe	119,075	103,701	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
5200	Office Furniture and Equipment	-	-	-	-	-	2,758	-	-	697	-	-	8,998	-	4,300	16,752	#DIV/0!	
5202	Building & Equip Capital	51,160	191,204	-	-	-	-	2,000	-	22,700	-	1,000	29,648	48,172	109,175	212,694	111%	
5205	Office Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
5200	Office Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
5230	Insurance	-	23,000	-	-	1,325	1,325	1,325	1,325	1,079	1,079	1,079	1,079	1,079	1,079	11,770	51%	
5421	out Sioux City Transit Pymt - Paratransit	144,194	138,000	11,430	13,885	12,157	13,187	13,403	11,056	11,855	13,540	13,241	13,864	13,903	12,262	153,781	111%	
5500	Professional Fees	20,075	17,000	-	-	-	12,955	810	190	9,570	5,275	120	500	180	2,250	31,850	187%	
5505	Bond Principal	94,000	-	-	-	-	-	-	-	-	-	-	-	-	98,000	98,000	#DIV/0!	
5507	Interest	59,837	-	-	-	-	-	-	46,602	-	-	-	-	-	70,139	116,740	#DIV/0!	
5509	Land Lease	4,295	-	-	-	-	-	-	-	28,000	-	-	-	-	(23,537)	4,463	#DIV/0!	
5510	Purchased Services	76,688	90,000	7,004	7,495	8,040	8,810	8,056	6,050	5,976	7,040	13,612	7,722	4,995	2,424	87,223	97%	
5520	Rental and Lease (Bldg)	-	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
5521	Utilities	3,060	20,500	350	346	1,731	2,696	3,768	4,676	5,547	4,610	4,171	3,607	3,169	2,734	37,407	182%	
5526	Snow Removal / Lawn Serv	8,612	23,000	127	230	143	528	1,475	890	13,991	-	2,075	-	-	62	19,521	85%	
5530	Dues & Memberships	6,228	7,000	281	568	568	568	568	568	573	648	648	502	502	502	6,498	93%	
5540	Subscriptions & Publications	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
5545	Advertising & Promotion	7,837	4,000	-	1,423	283	125	1,137	54	1,965	-	91	338	-	-	5,415	135%	
5550	Postage	2,294	2,000	52	197	96	-	220	128	210	260	69	208	80	78	1,600	80%	
5560	Telephone	41,578	45,000	3,292	3,311	4,059	3,738	4,082	3,726	3,169	3,311	2,760	4,465	1,397	4,414	41,723	93%	
5570	Printing	1,028	1,500	44	56	157	539	72	24	12	61	33	75	49	22	1,144	76%	
5575	Office Supplies	6,690	9,000	700	1,439	2,448	(994)	2,854	5,010	1,630	3,003	1,992	611	3,552	11,557	33,803	376%	
5578	Miscellaneous Expense	667	1,000	45	-	-	-	-	-	171	-	-	180	-	-	396	40%	
5590	Training / Conferences	3,040	1,500	-	75	-	-	-	10,000	-	800	75	-	-	-	10,950	730%	

GAMING FEES Page 7

5592	Meals, Lodging, Etc.	4,820	3,500	98	-	837	1,855	-	-	-	1,099	132	2,969	340	650	7,980	228%
5596	Mileage Reimbursement	7,940	7,800	563	430	620	400	210	5	9	-	8	224	133	603	3,204	41%
5997	Indirect Costs	235,000	300,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000	100%
6000	Vehicles - New	-	270,000	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
6022	Vehicle Signage	703	-	-	-	-	-	481	-	-	-	-	-	-	-	481	#DIV/0!
6023	Vehicle Cameras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
6100	Fuel	199,286	250,000	12,756	17,832	18,306	17,663	14,455	11,800	12,424	14,730	15,809	16,857	15,337	13,827	181,797	73%
6110	Vehicle Insurance	358,578	369,000	33,740	33,740	33,740	33,740	33,740	33,740	33,740	33,740	33,740	33,740	33,740	33,736	404,876	110%
6120	Oil & Lube	7,695	8,000	1,341	2,957	5,376	683	426	438	376	989	265	422	754	498	14,525	182%
6140	Tires & Tire Repairs	15,695	22,000	1,619	1,650	3,028	6,320	6,094	2,261	5,926	892	157	1,461	37	1,376	30,821	140%
6160	Vehicle Repair & Maintenance	92,638	150,000	8,814	7,617	7,687	7,126	8,015	20,693	6,888	5,421	3,487	10,644	2,364	2,743	91,500	61%
6180	Other Services	6,900	8,000	244	310	977	90	509	513	405	138	278	412	293	397	4,566	57%
6190	Bus Inspections	12,601	15,000	2,023	1,490	623	141	641	1,035	38	68	13	139	133	700	7,042	47%
	Total Expenditures	3,257,772	3,881,098	186,351	247,753	328,394	291,235	282,430	329,976	325,340	276,433	353,578	321,489	312,002	586,283	3,841,264	99%
	Net	729,994	136,276	290,772	50,128	5,445	280,464	39,197	56,522	52,366	38,333	(38,735)	37,328	36,172	(83,830)	764,163	
		FY 23	FY 24	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY 24	
		Y-T-D	Annual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	ACTUAL	ACTUAL	ACTUAL	Y-T-D	
		06/30/23	Budget													06/30/24	

FEBRUARY 11, 2025, SEVENTH MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS

The Board of Supervisors met on Tuesday, February 11, 2025, at 4:30 p.m. Board members present were Ung, Carper, Nelson, Dietrich, and Bittinger II. Staff members present were Joshua Widman, Assistant County Attorney, Karen James, Board Administrative Assistant, Melissa Thomas, Human Resources Director, and Michelle Skaff, Auditor/Clerk to the Board.

The regular meeting was called to order with the Pledge of Allegiance to the Flag and a Moment of Silence.

1. Motion by Bittinger second by Nelson to approve the agenda for February 11, 2025. Carried 5-0. Copy filed.

Motion by Bittinger second by Nelson to approve the following items by consent:

2. To approve minutes of the February 4, 2025 meeting. Copy filed.
3. To approve the claims totaling \$1,793,429.65. Copy filed.
- 4a. To receive for signatures a Resolution Thanking and Commending Douglas Boetger for his years for service with Woodbury County.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,840
A RESOLUTION THANKING AND COMMENDING
DOUGLAS BOETGER
FOR HIS SERVICE TO WOODBURY COUNTY**

WHEREAS, Douglas Boetger has capably served Woodbury County as an employee of the Woodbury County Sheriff's Office for 38 years from September 1, 1987 to March 30, 2025.

WHEREAS, the service given by Douglas Boetger as a Woodbury County employee, has been characterized by his dedication to the best interests of the citizens of Woodbury County; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF WOODBURY COUNTY, IOWA that the undersigned members of this Board thanks and commends Douglas Boetger for his years of service to Woodbury County; and

BE IT FURTHER RESOLVED that it is the wish of all those signing below that the future hold only the best for this very deserving person, Douglas Boetger

BE IT SO RESOLVED this 11th day of February 2025.

WOODBURY COUNTY BOARD OF SUPERVISORS

Copy filed.

- 4b. To approve lifting tax suspensions for petitioners who failed to re-certify their income or income does not qualify for continues tax suspension. Copy filed.
- 5a. To approve the reclassification of Suzanne Salberg, Clerk II, County Treasurer Dept., effective 02-03-2025, \$20.14/hour, 5%=\$0.90/hr. Per AFSCME: Move from Step 1 to Step 2. Anniversary Date: 2/9/25.; the appointment of Melissa Frey, Clerk II, Secondary Roads Dept., effective 02-12-25, \$19.24/hour. Job Vacancy Posted 12/4/24. Entry Level Salary: \$19.24/hour.; the appointment of Ryan Ericson, Budget & Finance Director, Board of Supervisors Dept., effective 02-17-2025, \$125,000/year. Job Vacancy Posted 8/28/24. Entry Level Salary: \$100,000-\$130,000/year.; the end of probation for Brandon Pollema, Operations Officer-Paramedic, Emergency Services Dept., effective 03-03-2025, \$26.84/hour, 6%=\$1.61/hr. End of Probation Increase. 6 month Anniversary Date: 3/9/25.; and the separation of Douglas Boetger, Deputy Sergeant, County Sheriff Dept., effective 03-30-2025. Retirement. Copy filed.

- 5b. To approve and authorize the Chairperson to sign the Authorization to initiate the hiring process for Temporary Summer Laborers – (5), Secondary Roads Dept. Wage Plan: \$17.00-\$19.00/hour; and Temporary Engineering Aides – (3), Secondary Roads Dept. Wage Plan: \$17.00-\$20.00/hour. Copy filed.
- 5c. To approve the request of Douglas Boetger to remain on the County Health and Dental insurances. Copy filed.
- 6a. To approve Rules of Procedure amendment for the Woodbury County Board of Adjustment to amend Section 2, Regular Meetings to reflect a meeting time and location as "...5 PM in the Board of Supervisors meeting room in the basement at the Woodbury County Courthouse...". Copy filed.
- 6b. To approve Rules of Procedure amendment for the Woodbury County Zoning Commission to amend Section 2, Regular Meetings to reflect a meeting time and location as "...5 PM in the Board of Supervisors meeting room in the basement at the Woodbury County Courthouse...". Copy filed.
- 7a. To approve the property tax refund request for Rob Valdovinos (CC Properties), parcel #894729285016, in the amount of \$125.00. Copy filed.
- 7b. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for William & Audrey Massey, Vin #09A18006S, 1990 Shar-lo.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,841
RESOLUTION APPROVING ABATEMENT OF TAXES**

WHEREAS, William Massey is the titleholder of a mobile home VIN # 09A18006S located in Woodbury County, Iowa and legally described as follows:

VIN # 09A18006S **Year/Model** 1990 Shar-lo

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by William Massey.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 11 day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7c. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for Julie Torres, Vin #J1094, 1973 Rollohome.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,842
RESOLUTION APPROVING ABATEMENT OF TAXES**

WHEREAS, Julie Torres is the titleholder of a mobile home VIN#11094 located in Woodbury County, Iowa and legally described as follows:

VIN# 11094 **Year/Model** 1973 Rollohome

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Julie Torres

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 11 day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7d. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for Neal Porsch, Vin #88A15962, 1988 Bellavista.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,843
RESOLUTION APPROVING ABATEMENT OF TAXES**

WHEREAS, Neal Porsch is the titleholder of a mobile home VIN #88A15962 located in Woodbury County, Iowa and legally described as follows:

VIN #88A15962 **Year/Model** 1988 Bellavista

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Neal Porsch.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 11 day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7e. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for Lake Forest MHC LLC, Vin #0580014924, 1978 Champion.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,844
RESOLUTION APPROVING ABATEMENT OF TAXES**

WHEREAS, Lake Forest MHC LLC is the titleholder of a mobile home VIN#0580014924 located in Woodbury County, Iowa and legally described as follows:

VIN#0580014924 **Year/Model** 1978 Champion

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Lake Forest MHC LLC

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 11 day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7f. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for Amy Rychtarik, Vin #BU4030E, 1971 Bud.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,845
RESOLUTION APPROVING ABATEMENT OF TAXES**

WHEREAS, Amy Rychtarik is the titleholder of a mobile home VIN#BU4030E located in Woodbury County, Iowa and legally described as follows:

VIN #BU4030E **Year/Mode** 1971 Bud

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Amy Rychtarik.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;
NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 11 day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7g. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for Yes Communities, Vin #06520165ZAB, 1990 Oak Manor.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,846
RESOLUTION APPROVING ABATEMENT OF TAXES**

WHEREAS, Yes Communities is the titleholder of a mobile home VIN #06520165ZAB, located in Woodbury County, Iowa and legally described as follows:

VIN #06520165ZAB Year/Model 1990 Oak Manor

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Yes Communities

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 11 day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7h. To approve and authorize the Chairperson to sign a Resolution approving abatement of taxes for Evergreen Village, Vin #28H7345, 1982 Bellavista.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,847
RESOLUTION APPROVING ABATEMENT OF TAXES**

WHEREAS, Evergreen Village is the titleholder of a mobile home VIN # 28H7345, located in Woodbury County, Iowa and legally described as follows:

VIN #28H7345. Year/Model 1982 Bellavista

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Evergreen Village.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 11 day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

Carried 5-0.

- 9. Motion by Nelson second by Dietrich to receive for signature a Resolution of Appointment of Deputy Auditors.
Carried 5-0.

**APPOINTMENT OF DEPUTY AUDITORS
RESOLUTION #13,848**

WHEREAS, the Woodbury County Auditor, Michelle Skaff, was duly elected on November 5, 2024 and sworn into office on December 31, 2024; and

WHEREAS, pursuant to Iowa Code 331.903(1), the Auditor, Treasurer, Recorder, Sheriff, and County Attorney may each appoint, with approval of the Board of Supervisors, one or more deputies, assistants, or clerks for whose acts the principal officer is responsible; and

WHEREAS, approval of each appointment shall be adopted by a resolution recorded in the minutes of the Board of Supervisors;

NOW THEREFORE BE IT RESOLVED by the Woodbury County Board of Supervisors that the following appointments by the Auditor is approved: Shona Campbell, Deputy Auditor; Steve Hofmeyer, Deputy Commissioner of Elections; and Diane Swoboda Peterson, Deputy Recorder,

APPROVED THIS 11TH DAY OF FEBRUARY 2025
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 8a. A public hearing was held at 4:35 p.m. for the sale of #894721355016, 410 18th St. The Chairperson called on anyone wishing to be heard.

Motion by Nelson second by Bittinger to close the public hearing. Carried 5-0.

Motion by Nelson second by Bittinger to approve and authorize the Chairperson to sign a Resolution for the sale of parcel #894721355016, 410 18th St., to James & Amber Brady, 1722 Douglas St., for \$20.00 plus recording fees.
Carried 5-0.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF WOODBURY COUNTY, IOWA
RESOLUTION #13,849**

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa, that the offer at public auction of:

By James Davidson Brady & Amber Brady in the sum of Twenty dollars and 00/100 (\$20.00)-----dollars.

For the following described real estate, To Wit:

Parcel #894721355016

East 54 Feet Lot One (1), East 54 Feet North One (1) Foot, Lot Two (2) Block Seven (7) of Rose Hill Addition, City of Sioux City, Woodbury County, Iowa (410 18th Street)

Now and included in and forming a part of the City of Sioux City, Iowa, the same is hereby accepted: said Amount being a sum LESS than the amount of the general taxes, interests, costs and penalties against the said Real Estate.

BE IT RESOLVED that payment is due by close of business on the day of passage of this resolution or this sale is null and void and this resolution shall be rescinded.

BE IT RESOLVED that per Code of Iowa Section 569.8(3 & 4), a parcel the County holds by tax deed shall not be assessed or taxed until transferred and upon transfer of a parcel so acquired gives the purchaser free title as to previously levied or set taxes. Therefore, the County Treasurer is requested to abate any taxes previously levied or set on this parcel(s).

BE IT FURTHER RESOLVED that the Chairman of this Board be and he is hereby authorized to execute a Quit Claim Deed for the said premises to the said purchaser.

SO DATED this 11th Day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

8b. A public hearing was held at 4:35p.m. for the sale of parcel #894726105001, 2910 13th St. The Chairperson called on anyone wishing to be heard.

Motion by Nelson second by Dietrich to close the public hearing. Carried 5-0.

Motion by Nelson second by Dietrich to approve and authorize the Chairperson to sign a Resolution for the sale of parcel #894726105001, 2910 13th St., to Daytona Bahmer & Tristen Heimgartner, 3123 McDonald St., for \$25,000.00 plus recording fees. Carried 5-0.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF WOODBURY COUNTY, IOWA
RESOLUTION #13,850**

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa, that the offer at public auction of:

By Daytona Bahmer & Tristen Heimgartner in the sum of **Twenty-Five Thousand dollars and 00/100 (\$25,000.00)**-----dollars.

For the following described real estate, To Wit:

Parcel #894726105001
Lots Seven (7) through Twelve (12), both inclusive, in Block Nine (9) of Booge and Taylor’s Addition to Sioux City in the County of Woodbury and State of Iowa (2910 13th Street)

Now and included in and forming a part of the City of Sioux City, Iowa, the same is hereby accepted: said Amount being a sum LESS than the amount of the general taxes, interests, costs and penalties against the said Real Estate.

BE IT RESOLVED that payment is due by close of business on the day of passage of this resolution or this sale is null and void and this resolution shall be rescinded.

BE IT RESOLVED that per Code of Iowa Section 569.8(3 & 4), a parcel the County holds by tax deed shall not be assessed or taxed until transferred and upon transfer of a parcel so acquired gives the purchaser free title as to previously levied or set taxes. Therefore, the County Treasurer is requested to abate any taxes previously levied or set on this parcel(s).

BE IT FURTHER RESOLVED that the Chairman of this Board be and he is hereby authorized to execute a Quit Claim Deed for the said premises to the said purchaser.

SO DATED this 11th Day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 10a. Motion by Nelson second by Carper to approve the plans for Lateral H reconstruction Farmers Drainage District Woodbury County. Carried 5-0. Copy filed.
- 10b. Motion by Bitteringer second by Nelson to receive for signatures a Resolution Vacation of Excess Right of Way. Carried 5-0.

RESOLUTION #13,851
WOODBURY COUNTY, IOWA
VACATION OF EXCESS RIGHT OF WAY

WHEREAS the Code of Iowa, section 306.10 gives the Board of Supervisors the power on its own motion to alter or vacate and close any highway or road under its jurisdiction, and

WHEREAS the Code of Iowa, section 306.11 allows the Board to vacate a road right of way held by easement that will not change the traveled portion of the road or deny access to adjoining landowners, and

WHEREAS a road vacation under the circumstances outlined in section 306.11 does not require a hearing, and

WHEREAS there is excess right of way on Buchanan Avenue south of US 20 and

WHEREAS vacation of the excess right of way does not affect access or highway use, and

WHEREAS the Board of Supervisors no longer believes the County needs to maintain its easement on the following County right of way,

NOW THEREFORE BE IT RESOLVED that the Woodbury County Board of Supervisors, enters the following order in regard to the aforementioned right of way vacation.

The Board of Supervisors order the following described right of way be vacated.

A parcel of land located in a part of Gov't Lot 2 of Section 2, Township 88 North, Range 47 West of the Fifth Principal Meridian, Woodbury County, Iowa, as shown on the Abandonment Plat Exhibit "A" attached hereto and by reference made a part hereof and more particularly described as follows:

Commencing at the Northwest Corner of said Section 2; thence South 01°17'00" West, 403.09 feet along the West line of said Gov't Lot 2; thence South 88°43'00" East, 50.00 feet to a point on the existing East Right of Way line of Buchanan Avenue and the Point of Beginning; thence along said East Right of Way line for the following 2 courses;

North 40°50'35" East, 62.81 feet; thence North 17°20'15" East, 162.72 feet to a point on the existing South Right of Way line of Primary Road US20; thence South 81°40'06" West, 72.01 feet along said South Right of Way line; thence South 05°26'14" West, 193.28 feet to the Point of Beginning, containing 0.20 acre.

NOW THEREFORE BE IT RESOLVED by the Woodbury County Board of Supervisors that all interest in the subject section of road right-of-way be vacated, subject to utility easements of record for ingress and egress.

SO ORDERED this 11th day of February, 2025.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

11a1. Motion by Bittinger second by Nelson to amend the motion from 2-4-25 to state that the Correctional Facility – LEC budget is received “with an expense increase of \$452,581.27 due to IPERS calculation clerical error”. Carried 5-0. Copy filed.

11a2. Motion by Bittinger second by Nelson to amend the motion from 2-4-25 to state that the General Basic Uniform budget is received “with an expense increase of \$11,652.40 due to IPERS calculation clerical error”. Carried 5-0. Copy filed.

11b1. Motion by Nelson second by Bittinger to receive the County Supervisors Starcomm Program budget as submitted. Carried 5-0. Copy filed.

11b2. Motion by Nelson second by Bittinger to receive new budget for from Communications Director Wendi Hess. Carried 5-0. Copy filed.

Motion by Bittinger second by Nelson to receive the County Supervisors Communication Center budget as submitted. Carried 5-0. Copy filed.

11b3. Motion by Nelson second by Bittinger to receive the County Supervisors Soil Conservation. Carried 5-0. Copy filed.

11b4. Motion by Nelson second by Carper to receive the County Supervisors Youth Guidance Services budget as submitted. Carried 5-0. Copy filed.

11c. Motion by Bittinger second by Carper to receive the Human Resources budget as submitted. Carried 5-0. Copy filed.

11d. Motion by Nelson second by Bittinger to receive budget document from District Health Director Kevin Grieme. Carried 5-0. Copy filed.

Motion by Nelson second by Ung to receive the District Health budget reduced by \$65,000. Carried 5-0. Copy filed.

11e1. Motion by Bittinger second by Nelson to receive the Secondary Roads Roadside Management budget as submitted. Carried 5-0. Copy filed.

11e2. Motion by Nelson second by Dietrich to receive budget document from County Engineer Laura Sievers. Carried 5-0. Copy filed.

Motion by Ung second by Nelson to receive the Secondary Roads budget as submitted. Carried 5-0. Copy filed.

11e3. Motion by Bittinger second by Nelson to receive budget document from County Engineer Laura Sievers. Carried 5-0. Copy filed.

Motion by Nelson second by Bittinger to receive the Secondary Roads Gravel Project budget as submitted. Carried 5-0. Copy filed

11f1. Motion by Nelson second by Bittinger to receive budget documents from Conservation Director Dan Heissel. Carried 5-0. Copy filed.

Motion by Bittinger second by Nelson to receive second budget document from Conservation Director Dan Heissel. Carried 5-0. Copy filed.

Motion by Bittinger second by Nelson to receive the Conservation Administration budget as submitted. Carried 5-0. Copy filed.

11f2. Motion by Bittinger second by Nelson to receive the Conservation Parks budget as submitted. Carried 5-0. Copy filed.

11f3. Motion by Bittinger second by Nelson to receive the Conservation Naturalist budget as submitted. Carried 5-0. Copy filed.

11f4. Motion by Nelson second by Bittinger to receive the Conservation Nature Center budget as submitted. Carried 5-0. Copy filed.

11f5. Motion by Bittinger second by Dietrich to receive the Conservation REAP budget as submitted. Carried 5-0. Copy filed.

11f6. Motion by Bittinger second by Dietrich to receive the Conservation Nature Center budget as submitted. Carried 5-0. Copy filed.

11f7. Motion by Bittinger second by Dietrich to receive the Conservation Reserve budget as submitted. Carried 5-0. Copy filed.

12. Reports on committee meetings were heard.

13. There were no citizen concerns.

14. Board Concerns were heard.

The Board adjourned the regular meeting until February 18, 2025.

Meeting sign in sheet. Copy filed.

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/13/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Karen James, Admin. Asst.

WORDING FOR AGENDA ITEM:

Approval to lift the tax suspension for S.M.

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

EXECUTIVE SUMMARY:

S.M. had tax suspension on parcels #894719483003 and #894719483004.

BACKGROUND:

On Tuesday, February 11th, the Board approved to lift the tax suspension on parcel #89471983003; parcel #894719483004 was not included on the agenda for approval to lift the suspension.

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Recommend to lift the tax suspension on parcel #89471983004 for S.M.

ACTION REQUIRED / PROPOSED MOTION:

Approval to lift the tax suspension on parcel #89471983004 for S.M.

WOODBURY COUNTY, IOWA

RESOLUTION # 10,903

RESOLUTION APPROVING PETITION FOR SUSPENSION OF TAXES

(Patricia)

WHEREAS, Susan Motley is the titleholder of property located at 1417 Ruby Street, Sioux City, Woodbury County, Iowa, and legally described as follows:

Parcel # 894719483004

Lot Six (6) Block Eleven (11) Coe 2nd Addition, City of Sioux City, Woodbury County, Iowa

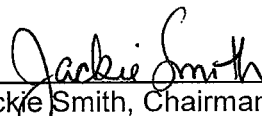
WHEREAS, Susan Motley is the titleholder of the aforementioned property have petitioned the Board of Supervisors for a suspension of taxes pursuant to the 2009 Iowa Code section 427.9, and

WHEREAS, the Board of Supervisors recognizes from documents provided that the petitioner is unable to provide to the public revenue; and

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby grants the request for a suspension of taxes, and hereby directs the Woodbury County Treasurer to so record the approval of this tax suspension for this property.


SO RESOLVED this 15th day of May, 2012.

WOODBURY COUNTY BOARD OF SUPERVISORS



Jackie Smith, Chairman

ATTEST:



Patrick F. Gill,
Woodbury County Auditor/Recorder

MAY 21 2012

DM

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/11/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Community Action Agency of Siouxland

WORDING FOR AGENDA ITEM:

Appointment of Darrel Bullock and Bibi Jauron to the Community Action Agency of Siouxland Board of Directors for a 3 year term beginning April 1, 2025.

ACTION REQUIRED:

- | | | |
|--|---|--|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/> | Approve Motion <input checked="" type="checkbox"/> |
| Public Hearing <input type="checkbox"/> | Other: Informational <input type="checkbox"/> | Attachments <input type="checkbox"/> |

EXECUTIVE SUMMARY:

The Board of Supervisors would be re-appointing Bibi; she served a partial term due to a vacancy. Darrel is a new appt. nominated by the City of Sioux City to replace Jill Wanderscheid.

BACKGROUND:

The Board appoints 1/3 (7 seats) of the Community Action Agency board. One Supervisor (Kent Carper for 2025) serves along with a rep. from the City, and individuals with expertise in Early Childhood, Health, Welfare with two rural reps to assure comprehensive community representation.

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approval

ACTION REQUIRED / PROPOSED MOTION:

Appoint Bibi Jauron and Darrel Bullock to the Community Action Agency of Siouxland Board of Directors for a three year term beginning April 1, 2025.

Board Nomination/Application Form

Are you a resident of Woodbury County? Yes No

What representative position are you applying for? Welfare

Name: Bibi Jauron

Birthdate: 6/17/58

Address: 1541 Old Hwy 141

Phone: 712 943 6714

City/State/Zip: Sioux City IA 51106

Email: SpunkyCat@hotmail.com

Current Employment: Retired

Has your household used Community Action Agency services before? Yes No

Boards, committees, and volunteer activities that you are or have been involved with:

	Organization	Your Duties	Dates
1.	Siouxland Community Health Center	Member of the Board	12 years
2.			
3.			
4.			
5.			

Why do you want to be a member of Community Action Agency of Siouxland's Board of Directors? (Please be sure to include any skill sets that would be beneficial to the position.)

To serve and be of service to the community as an advocate of the Community Action Agency of Siouxland's Board of Directors, helping people changing lives.

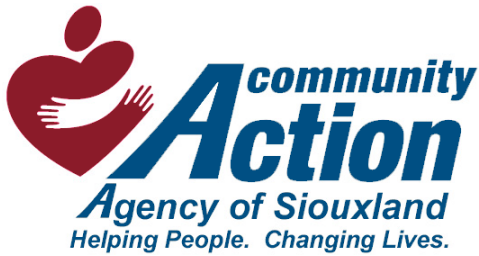
Signature: [Signature]

Date: 5/13/24

This form must be returned to Community Action Agency of Siouxland via mail (2700 Leech Avenue, Sioux City, IA, 51106) or email (klogan@caasiouxland.org).

Answers may be used for short biographies to be submitted to the media. Contact Katie Logan at 712-274-1610 ext. 206 with questions.





2700 Leech Avenue | Sioux City, IA 51106-1100
712-274-1610 | Toll Free 800-352-3752 | Fax 712-274-0368

Board Nomination/Application Form

Are you a resident of Woodbury County? Yes No

What representative position are you applying for? _____

Name: _____ Birthdate: _____

Address: _____ Phone: _____

City/State/Zip: _____ Email: _____

Current Employment: _____

Has your household used Community Action Agency services before? Yes No

Boards, committees, and volunteer activities that you are or have been involved with:

	Organization	Your Duties	Dates
1.	_____	_____	_____
2.	_____	_____	_____
3.	_____	_____	_____
4.	_____	_____	_____
5.	_____	_____	_____

Why do you want to be a member of Community Action Agency of Siouxland's Board of Directors? (Please be sure to include any skill sets that would be beneficial to the position.)

Signature: _____ Date: _____

This form must be returned to Community Action Agency of Siouxland via mail (2700 Leech Avenue, Sioux City, IA, 51106) or email (klogan@caasiouxland.org).

Answers may be used for short biographies to be submitted to the media. Contact Katie Logan at 712-274-1610 ext. 206 with questions.



*Head Start | Early Head Start | Energy Assistance | Food Bank | Emergency Services
Early Childhood Education | Child and Adult Care Food Program | Child Care Nurse Consulting Services
Community Services | Weatherization | Woodbury County General Assistance
Family Development and Self-Sufficiency | Angel Cars*

NOTICE OF APPOINTMENT TO FILL A VACANCY

TO: Michelle Skaff, Woodbury County Auditor/Recorder
From: Brenda Wright, Board Secretary
Date: 2/10/25

This is to notify you and the Board of Supervisors of Woodbury County that the following person has been appointed until the next regular election:

For the Office of: Board of Directors – District III

Name: Hanna Reinders

Address: 4105 Country Club Blvd

City/ZIP: 51104

Date of Appointment: 2/10/2025

This appointment is to fill the office of previously held by:

Blanca Martinez

(Name of previous official)

Return to:
Michelle Skaff
Woodbury County Commissioner of Elections
620 Douglas Street, Room 103
Sioux City, IA 51101

HUMAN RESOURCES DEPARTMENT

MEMORANDUM OF PERSONNEL TRANSACTIONS

DATE: February 18th, 2025

*** PERSONNEL ACTION CODE:**

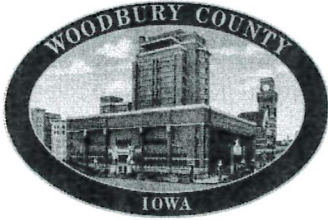
- | | |
|-----------------|----------------------|
| A - Appointment | R - Reclassification |
| T - Transfer | E - End of Probation |
| P - Promotion | S - Separation |
| D - Demotion | O - Other |

TO: WOODBURY COUNTY BOARD OF SUPERVISORS

NAME	DEPARTMENT	EFFECTIVE DATE	JOB TITLE	SALARY REQUESTED	% INCREASE	*	REMARKS
Sanderson, Kyle	Secondary Roads	02-17-2025	Equipment Operator	\$28.18/hour	-1%=\$0.30/hr	T	Transfer from Motor Grader Operator to Equipment Operator. In-House Vacancy posted on 1/29/2025.
Nunez-Diaz, Stefani	Juvenile Detention	02-17-2025	Youth Worker PT	\$22.05/hour	0%	O	Transfer from PT-Temp to PT
Wersal, Jennifer	Sheriff's Office	03-24-2025	Civilian Lieutenant	\$3473.82/ bi-weekly	18%=\$533.02 /bi-weekly	P	Promoted to Lieutenant
Stahlecker, Blake	Sheriff's Office	04-16-2025	Civilian Lieutenant	\$3473.82/ bi-weekly	18%=\$533.02 /bi-weekly	P	Promoted to Lieutenant

APPROVED BY BOARD DATE: _____

MELISSA THOMAS, HR DIRECTOR: _____



Woodbury County Secondary Roads Department

759 E. Frontage Road · Merville, Iowa 51039

Telephone (712) 279-6484 · (712) 873-3215 · Fax (712) 873-3235

To: Human Resources Department
From: Laura Sievers, PE, Woodbury County Engineer
Date: February 12, 2025
Subject: Notification of Transfer – District 5 – Kyle Sanderson

I am writing to inform you that Kyle Sanderson has applied for and been approved to immediately transfer from the motor grader position to the Hornick shop equipment operator position.

This transfer has created a new job opening in the Luton shop. Please proceed with an internal posting for a Luton shop motor grader operator position. This posting should be displayed in the Secondary Road shops from February 14, 2025, to February 24, 2025.

On February 25, 2025, I will inform Human Resources whether the position will need to be posted publicly or if we will proceed with another internal posting.

Thank you for your attention to this matter.

HUMAN RESOURCES DEPARTMENT

WOODBURY COUNTY, IOWA

DATE: February 18th, 2025

AUTHORIZATION TO INITIATE HIRING PROCESS

DEPARTMENT	POSITION	ENTRY LEVEL	APPROVED	DISAPPROVED
Juvenile Detention	Youth Worker – PT Temp	AFSCME Juvenile: \$22.05/hour		

Chairman, Board of Supervisors

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02/13/2025 Weekly Agenda Date: 02/18/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Melissa Thomas HR Director

WORDING FOR AGENDA ITEM:

Approval to overlap employees in budgeted positions in the Sheriff's Office

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Normally each budgeted position accounts for one employee.

BACKGROUND:

Two Lieutenants are starting prior to the resignation of the employees in those positions. Both are overlapping by 2 weeks.

FINANCIAL IMPACT:

The financial impact will be absorbed by extra funds in the Sheriff's Office.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approve the motion

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the overlap of staff in the Sheriff's Office.



Woodbury County Sheriff's Office

LAW ENFORCEMENT CENTER
P. O. BOX 3715 SIOUX CITY, IOWA 51102

Chad Sheehan, SHERIFF

PHONE: 712.279.6010
E-MAIL: csheehan@woodburycountyiowa.gov
FAX: 712.279.6522

February 3, 2025

Melissa Thomas
Human Resources

Promotion

Effective March 24, 2025, Sgt. Jennifer Wersal will be promoted to rank of Lieutenant.

Thank You.

A handwritten signature in black ink that reads "Lt. Mary Feiler". The signature is written in a cursive style with a long horizontal flourish at the end.

Lt. Mary Feiler



Woodbury County Sheriff's Office

LAW ENFORCEMENT CENTER
P. O. BOX 3715 SIOUX CITY, IOWA 51102

Chad Sheehan, SHERIFF

PHONE: 712.279.6010
E-MAIL: csheehan@woodburycountyiowa.gov
FAX: 712.279.6522

February 3, 2025

Melissa Thomas
Human Resources

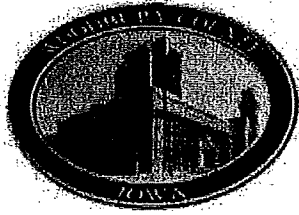
Promotion

Effective April 16, 2025, Sgt. Blake Stahlecker will be promoted to rank of Lieutenant.

Thank You.

A handwritten signature in cursive script that reads 'Lt. Mary Feiler'.

Lt. Mary Feiler



Tina M. Bertrand
Woodbury County Treasurer
822 Douglas St Ste 102
Sioux City IA 51101
712-279-6495

February 11, 2025.

RE: Requests for Refunds

Dear Board of Supervisors,

The following property owners have requested these refunds:

Lois Ward	8947 19 327 023 (1906 Fawcett St-Sioux City)	\$498.12
Property was sold 1-15-24 10-15-24 <i>per Janet T.</i> , scheduled payments were not cancelled after the sale.		
Jack Girard	8747 34 428 002 (702 Poplar St-Salix)	\$859.00
Property owner has escrow account, owner should not have made payment.		
Dawit Kifleyesus	8947 09 379 024 (3809 Jones St-Sioux City)	\$3702.00
Duplicate payments made by escrow account & property owner		

\$498.12 *\$373⁵⁹* *HR*
per Janet T.

Please approve these owners to be issued refund checks in the amounts listed above. If you have any questions or problems with this request, please feel free to contact me.

Thank you for your time,

Janet L. Trimpe
Woodbury County Tax Deputy
jtrimpe@woodburycountyiowa.gov
712-279-6495 (option #2 for tax)

WOODBURY COUNTY, IOWA

RESOLUTION #

RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS, Julie Torres is the titleholder of a mobile home

VIN # 884730326965 (B/LL) located in Woodbury County, Iowa and legally described as follows:

VIN # 884730326965 Year/Model B/LL for J1094 (MH)

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Julie Torres.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 18 day of February, 2025.

ATTEST:

WOODBURY COUNTY BOARD OF SUPERVISORS

Michelle Skaff

Woodbury County Auditor/Recorder

Daniel Bittinger II

Chairman

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/11/2025 Weekly Agenda Date: 2/18/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Tina Bertrand, County Treasurer

WORDING FOR AGENDA ITEM:

Request for abatement of taxes on mobile homes

ACTION REQUIRED:

- Approve Ordinance Approve Resolution Approve Motion
Give Direction Other: Informational Attachments

EXECUTIVE SUMMARY:

Request for abatement of taxes on mobile homes

BACKGROUND:

88A16298 (1978 Shar-Lo) \$753.00
M307447 (2002 Schult) \$174.00

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

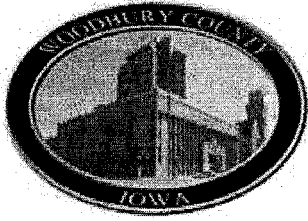
Yes No

RECOMMENDATION:

Board of Supervisors to abate taxes since they are deemed uncollectable or impractical to pursue collection through personal judgment or tax sale

ACTION REQUIRED / PROPOSED MOTION:

Board of Supervisors to approve abatement of these taxes.



Tina M. Bertrand
Woodbury County Treasurer
822 Douglas St Ste 102
Sioux City IA 51101
712-279-6495

February 11, 2025

RE: Abatement of Taxes

Dear Board of Supervisors,

Please give permission to abate the following taxes for the following mobile homes.

Lake Forest MHC LLC	1978 Shar-Lo	vin-88A16298	3700 28 th St #353	\$753.00
Delinquent taxes & tax certificate #2023-750 (home was abandoned)				
Junking Certificate issued 10-8-24				

Evergreen Village	2002 Schult	vin-M307447	5309 Hwy 75 N #366	\$174.00
Junking Certificate issued 10-21-24 (home was abandoned)				

These taxes are deemed uncollectable or impractical to pursue collection through personal judgment or tax sale.

Thank you for your time,

Janet L. Trimpe
Woodbury County Tax Deputy
jtrimpe@woodburycountyiowa.gov
712-279-6495 (option #2)

WOODBURY COUNTY, IOWA

RESOLUTION #

RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS, Lake Forest MHC LLC is the titleholder of a mobile home

VIN # 88A16298 located in Woodbury County, Iowa and legally described as follows:

VIN # 88A16298 **Year/Model** 1978 Shar-Lo

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Lake Forest MHC LLC.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 18 day of February, 2025.

ATTEST:

WOODBURY COUNTY BOARD OF SUPERVISORS

Michelle K. Skaff
Woodbury County Auditor/Recorder

Daniel Bittinger II
Chairman

WOODBURY COUNTY, IOWA

RESOLUTION #

RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS, Evergreen Village is the titleholder of a mobile home

VIN # M307447 located in Woodbury County, Iowa and legally described as follows:

VIN # M307447 Year/Model 2002 Schult

WHEREAS, the above-stated mobile home has taxes payable including special assessments and the mobile home is owned by Evergreen Village.

WHEREAS, these taxes are uncollectable or impractical to pursue collection through personal judgment or tax sale.

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes and;

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above mobile home according to Code of Iowa, 445.16 for the taxes owed and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 18 day of February, 2025.

ATTEST:

WOODBURY COUNTY BOARD OF SUPERVISORS

Michelle K. Skaff

Woodbury County Auditor/Recorder

Daniel Bittinger II

Chairman

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02/07/2025 Weekly Agenda Date: 02/18/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Diane Swoboda Peterson Deputy Recorder

WORDING FOR AGENDA ITEM:

Receive Recorder's Office 3rd Quarter Financial Report

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Quarterly Financial Report for Recorder's Office for 3rd Quarter

BACKGROUND:

09/01/2024 through 12/31/2024 financial report

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Receive report

ACTION REQUIRED / PROPOSED MOTION:

Receive Report

COUNTY RECORDER'S REPORT OF FEES COLLECTED
(See Chapter 342, Code)

State of IOWA) SS:
County of WOODBURY)

To the Board of Supervisors of WOODBURY County:

I, DIANE SWOBODA PETERSON, Real Estate/Recorder Deputy of the above-named County and State, do hereby certify that the following is a true and correct statement of the fees collected by me in my office for the period of 9/01/2024 through 12/31/2024 and the same has been paid to the County Treasurer.

	Fees Collected
R.E. Transfer Tax State-Monthly	46,817.96
County Share R.E. Transfer Tax—Quarterly	31,640.65
Recording of Instruments—Quarterly	83,235.00
Auditor's Transfer Fee—Quarterly	5,555.00
Records Management Fees—Quarterly	3,524.00
Elec Tran Fee State Untransferred (Quarterly)	3,524.00
Copy Money-Quarterly	414.00
Vitals Stats State-Monthly	7,279.00
Vitals Stats County-Quarterly	8,256.00
Accts. Receivable Payment-Quarterly	2,425.00
Transfer to Checking Account	0
Previous Qtr. Acct. Receivable Balance	(3,984.00)
Bad Check Adjustment—Quarterly	0
Recorder Over/Short—Quarterly	55.00
Vitals Over/Short—Quarterly	0
Refunds--Quarterly	15.00
Adjustment—Quarterly	(16.00)
Total	188,740.61

All of which is respectfully submitted.



 DIANE SWOBODA PETERSON Real Estate/Recorder Deputy

Subscribed and sworn to before me by DIANE SWOBODA PETERSON, Woodbury County Real Estate/Recorder Deputy this 7 day of February, 2025.



 MICHELLE K. SKAFF County Auditor

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02.10.25 Weekly Agenda Date: 02.18.25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Charlie Hertz

WORDING FOR AGENDA ITEM:

Civil Service Annual Report

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Summations of tasks conducted as authorized by the Code of IA Chapter 341.a

BACKGROUND:

FINANCIAL IMPACT:

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

ACTION REQUIRED / PROPOSED MOTION:

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/14/2025 Weekly Agenda Date: 2/18/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Daniel Lynde - Compensation Board

WORDING FOR AGENDA ITEM:

Receive Compensation Board Compensation Schedule

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The Compensation Board met on February 6, 2025 to establish a compensation schedule for FY26.

BACKGROUND:

The Woodbury County Compensation Board was re-established by resolution on January 21, 2025.

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Receive Compensation Board compensation schedule.

ACTION REQUIRED / PROPOSED MOTION:

Receive Compensation Board compensation schedule.

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/14/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Supervisor Nelson

WORDING FOR AGENDA ITEM:

Approve to separate consideration of Board of Supervisors pay from other elected officials &
Approve to reduce the supervisor's salaries to a 0% increase for FY25/26

ACTION REQUIRED:

- Approve Ordinance Approve Resolution Approve Motion
Public Hearing Other: Informational Attachments

EXECUTIVE SUMMARY:

Iowa Code Allows the Board of Supervisors to separate their pay form out from the other elected officials.

BACKGROUND:

The Compensation board met 2 weeks ago and recommended a 4% raise for the Board of Supervisors. This is a tough budget year so in light of that it is prudent to save money where we can. Reducing the raise increase to 0% will allow funds to be used elsewhere in the budget

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Pass motion to separate the Board of Supervisor's pay from other elected officials
Pass motion lowering the wage increase for FY25/26 from 4% to 0%

ACTION REQUIRED / PROPOSED MOTION:

Move to separate the Board of Supervisor's Pay from other elected officials
Move lowering the recommended wage increase for the Board of Supervisors for FY25/26 from 4% to 0%

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/13/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Daniel Priestley

WORDING FOR AGENDA ITEM:

Approval of contract for the lease and maintenance of a copier from Loffler and authorize Chairman to sign.

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

A new lease and maintenance agreement to replace a copier that was originally leased in 2020.

BACKGROUND:

The Planning and Zoning Department needs the continued use of a capable copier with print, scan, and copy features to effectively serve the public, the Zoning Commission, Board of Adjustment, and the Board of Supervisors . The proposed contract includes a "combined lease and service payment" of \$339.35/month which includes 6,000 BW pages per quarter and 9,000 color pages per quarter. BW overages bill at \$0.0078 per page and color overages bill at \$0.0525 per page. Contract includes all toner, parts, labor, and servicing. Rates are Iowa NASPO State Contract Locked with no annual increases. More information included with backup materials.

FINANCIAL IMPACT:

The proposed contract includes a combined lease and service payment of \$339.35/month.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approve contract. Authorize chairman to sign.

ACTION REQUIRED / PROPOSED MOTION:

Approval of contract for the lease and maintenance of a copier from Loffler and authorize Chairman to sign.

Daniel Priestley

From: Caroline Larkin <Caroline.Larkin@loffler.com>
Sent: Thursday, February 13, 2025 10:45 AM
To: Daniel Priestley
Subject: Re: Copier (Woodbury County Zoning)

CAUTION: This email originated from **OUTSIDE** of the organization. Please verify the sender and use caution if the message contains any attachments, links, or requests for information as this person may NOT be who they claim. **If you are asked for your username and password, please call WCICC and DO NOT ENTER any data.**

Hi Dan,

My pleasure. Yes, there are cost savings overall with the new contract. The savings is specifically with the Service contract. Here is the breakdown-

Old device- Canon C5550i, ID# B20508-01

Current Lease Payment=	\$132.32/month
Current Service Payment=	\$774.51/Quarter or \$258.17/month (includes overages paid)
Total Lease & Service Payment=	\$390.49/month

Averaging 6,035 BW pages per Quarter and 8,151 Color pages per Quarter

NEW device- Canon C5850i

New Lease Payment=	\$166.25/month
New Service Payment=	\$519.30/Quarter or \$173.10/mo (covers overages)
Total New Lease & Service Payment=	\$339.35/month

Includes 6,000 BW pages per Quarter and 9,000 Color pages per Quarter

5 YEAR IOWA NASPO GOVERNMENT CONTRACT- LOCKED RATES SAVINGS (see attached for details)

***The attached document shows what the annual and overall 5 year service cost would be WITHOUT locked rates versus what the NEW cost savings WILL BE with the new Service contract. This is based on the current average monthly volumes. If the usage increases, the service cost savings will increase as well with the locked rates.**

Overall 5 Year LOCKED Service Rates Savings= **-\$2,579.01)**

Let me know if you need any other information.

Thank you,



Caroline Larkin | Account Executive
5318 Al Haynes Drive, Sioux City, IA 51111
Mobile: +1 (712) 898-9255 | Fax: +1 (952) 925-6801

LOFFLER

Explore Managed IT Services

Woodbury County- Community & Economic Development (Zoning)

Operating Cost Savings with NEW Service Contract- 5 year LOCKED RATES

5 Year Overall Savings with LOCKED RATES on NEW Service Contract							
		<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Overall Total</u>
	BW rate	\$0.0078	\$0.0087	\$0.0096	\$0.0107	\$0.0119	
	Color rate	\$0.0525	\$0.0583	\$0.0648	\$0.0720	\$0.0800	
BW pages/yr	24,000	\$187.20	\$208.00	\$231.11	\$256.79	\$285.32	\$1,168.42
Color pages/yr	36,000	\$1,890.00	\$2,100.00	\$2,333.33	\$2,592.59	\$2,880.66	\$11,796.58
	Yearly Total	\$2,077.20	\$2,308.00	\$2,564.44	\$2,849.38	\$3,165.98	\$12,965.01
	New Service LOCKED rate Total	\$ 10,386.00					
	Overall Total if not locked	\$ 12,965.01					
	5 Year Service Savings	\$ (2,579.01)					



MAINTENANCE AGREEMENT

3745 Louisiana Ave S, Saint Louis Park, MN 55426
952-925-6800 *Fax 952-925-6801

BILL TO	Company Woodbury County - Community & Economic Development		Customer # OS-WC06		SHIP TO	Company Woodbury County - Community & Economic Development		Customer # OS-WC06				
	Address 620 Douglas St 6th Fl					Address 620 Douglas St 6th Fl						
	City Sioux City		State IA	Zip 51101-1247		City Sioux City		State IA	Zip 51101-1247			
	Contact			Phone 712-279-6557			Contact Dawn Norton			Phone 712-279-6609		
	Email address			Mobile Phone			Email address dnorton@woodburycountyiowa.gov			Mobile Phone 712-279-6609		
<input checked="" type="checkbox"/> Multi-Functional Copier / Printer <input type="checkbox"/> Managed Print Services <input type="checkbox"/> Mail Machine												

CONTRACT TERM:		5 years		<input type="checkbox"/> Other _____		
EFFECTIVE DATE:		Note that the effective date is the same as the Install Date, unless otherwise noted: _____		<input checked="" type="checkbox"/> New	<input type="checkbox"/> Renewal	<input type="checkbox"/> Add to Existing Contract

MAKE/MODEL	DESCRIPTION	SERIAL NUMBER	ID	BEGIN METER
Canon - DX C5850i	3826C002AA: imageRUNNER ADVANCE DX C5850i*			

Please list additional equipment on attached Schedule A

Base Frequency	Quarterly	Overage Frequency	Quarterly	Base Charge	\$519.30
B/W Covered Impressions	6,000	B/W Overage Charge	\$ 0.0078	Meter Collection Method Imageware	
Color Covered Impressions	9,000	Color Overage Charge	\$ 0.0525		
Xerox Versant	Mono	Color	Large Color	Banner	All Four Rates Are Required

<input type="checkbox"/> Additional Charge		\$	For				
Supplies Included	Yes	Black Toner	Yes	Color Toner	Yes	Staples Included	No
Meter Contact Dawn Norton		Phone (Required) 712-279-6609		E-mail Address (Required) dnorton@woodburycountyiowa.gov		Fax	
<input type="checkbox"/> Enable Canon Cloud Backup Service		Qty	\$4.95 per device monthly for Canon generation three or newer devices				

Special Instructions:
IA NASPO 5 year lock
IOWA NASPO TERMS & CONDITIONS PREVAIL
Please carefully review the Terms and Conditions on our website, <https://info.loffler.com/loffler-terms-and-conditions>, and provide a customer signature on the following page. Version 01212025.



Contract Acknowledgement in lieu of Purchase Order

I, Daniel Bittinger II, as an authorized agent of Woodbury County - Community & Economic Dev am making
(Purchasing Agent Name) *(Agency Name)*
the attached purchase (lease) rental as specified in agreement Q34409 under the
(circle procurement type) *(Purchase Agreement Number)*
terms and conditions of State/Association Contract Number NASPO 187646/Iowa MA24204.
(State/Association Contract Number)

Signature

Chairman, Woodbury County Board of Supervisors

Title

Date



imageRUNNER ADVANCE DX C5850i




Product Description

- Print/Copy Speed: up to 50 ppm (BW/Color, Letter)
- Scan Speed: up to 270 ipm (300 dpi) (BW/Color, Duplex)
- Print up to 12" x 18"
- Includes two 550-sheet paper cassettes
- Standard security feature set, including Trellix Embedded Control

Space And Power Requirements

- Total Dimensions (W x D x H): 33.46" x 29.17" x 46.77"
- Total Installation Space (W x D x H): 45.00" x 45.75" x 46.77"
- Main Unit Power Requirements: 120V/11.5A
- Main Unit Plug: NEMA 5-15P

Product name	Net component size			Additional Power Supply	Plug Image
	W	D	H		
	inch	inch	inch		
imageRUNNER ADVANCE DX C5850i	24.41	28.43	36.89		
Cassette Feeding Unit-AQ1	24.41	25.98	9.88	None	
Inner Finisher-L1	24.61	29.17	8.82	None	
3rd Copy Tray Kit-A1	8.86	14.69	3.66	None	
Super G3 FAX Board-AX2	-	-	-	None	
Total	33.46	29.17	46.77		

Dimensions shown for each accessory are its net size. The total dimensions shown include spacing and accessory overlap.



imageRUNNER
ADVANCE DX
C5870i/C5860i
C5850i/C5840i

imageRUNNER ADVANCE DX C5800 Series

Color
Mid-volume
Multifunction

Print up to 70 ppm (BW/color)

Scan up to 270 ipm (300 dpi) (BW/color, duplex)

Print up to 12" × 18"

6,350-sheet maximum paper capacity

Canon's comprehensive portfolio of imageRUNNER ADVANCE DX multifunction printers and integrated solutions can help **simplify** the end user experience and management of technology, better **control** sensitive information and print-related costs, and help ensure that technology investments proactively **evolve** with changing needs.



WORKFLOW EFFICIENCY

- 10.1" intuitive touchscreen with smartphone-like usability.
- A unique, customized experience tailored to individual preferences using My ADVANCE.
- Supports mobile solutions and integration with many popular cloud services like Google Drive.¹
- Scan and convert documents to searchable digital files in a variety of file formats.
- Integration with Canon and various third-party software with embedded application platform.
- Hot Folders allow users to drag and drop a file into a hot folder and automatically print with pre-defined settings such as number of copies and finishing requirements.



SECURITY

- Advanced standard security feature set to help safeguard sensitive information and assist in regulatory compliance.
- Integrates with existing, third-party SIEM*² systems to help provide real-time, comprehensive insights into potential threats to the network and printers.
- Technology to verify that the device boot process, firmware, and applications initialize without alteration at startup. McAfee Embedded Control³ utilizes a whitelist to protect against malware and tampering of firmware and applications.
- Security policy settings can be controlled with a dedicated password, configured from a central location, and exported to other supported devices.
- Control access to the device and specific features, using a host of flexible authentication methods—PIN code, user name/password, or card access.⁴



QUALITY AND RELIABILITY

- Canon's signature reliability and engine technologies help keep productivity high and minimize the impact on support resources.
- Outstanding imaging technologies and toner allow for consistently striking images, thanks to Canon's V² color profile.
- Designed to achieve maximum uptime with status notifications that help keep supplies replenished and intuitive maintenance videos for consumables replacement.
- imageRUNNER ADVANCE models have received many awards and recognition from leading industry analysts, often referencing strong reliability.

* Security Information and Event Management.



DEVICE AND FLEET MANAGEMENT

- Designed for quick, easy deployment.
- Remote diagnostics and parts life management for proactive maintenance and rapid fixes.
- Easy and intuitive to monitor device status and consumable levels, turn off devices remotely, observe meter readings, manage settings, and implement security policies.
- Common firmware and regular updates with Unified Firmware Platform (UFP) for continuous improvements and consistency across a fleet.



COST MANAGEMENT

- Track and assess print, copy, scan, and fax usage and allocate costs to departments or projects.
- Apply print policies and restrict usage by user to help reduce unnecessary printing and contribute to cost efficiency.
- Standard cloud-based solution provides a centralized dashboard with up-to-the-minute insights into printer activity.
- Upgrade to uniFLOW server or cloud-based solutions for full accounting and reporting for compatible Canon and third-party devices, pull printing, job routing, and powerful scan workflows.



SUSTAINABILITY

- A combination of fusing technologies and low-melting-point toner minimizes power requirements and helps achieve low energy consumption.
- Encourage environmentally conscious work practices by enabling multiple settings that can help save paper and energy.
- ENERGY STAR® certified and rated EPEAT® Gold⁵

CONFIGURATION OPTIONS

imageRUNNER ADVANCE DX C5800 Series



STAPLE FINISHER-AB2*

- 2-tray, 3,250-sheet capacity
- Corner and double stapling up to 50 sheets
- Supports Staple-Free Stapling (up to 10 pages, 17 lb. Bond) and Staple on Demand
- Supports optional internal 2/3-hole puncher (2/3 Hole Puncher Unit-A1)



BOOKLET FINISHER-A1 WITH TRI-FOLD*

- 2-tray, 3,250-sheet capacity
- Corner and double stapling up to 50 sheets
- Booklet-making up to 20 sheets and saddle-folding up to 3 sheets
- Supports Staple-Free Stapling (up to 10 pages, 17 lb. Bond) and Staple on Demand
- Supports optional internal 2/3-hole puncher (2/3 Hole Puncher Unit-A1)
- Built in C-Fold up to 5 sheets



INNER FINISHER-L1

- 2-tray, 550-sheet capacity
- Corner and double stapling up to 50 sheets within the footprint of the main unit
- Supports Staple-Free Stapling (up to 10 pages, 17 lb. Bond) and Staple on Demand
- Supports optional internal 2/3-hole puncher (Inner 2/3 Hole Puncher-D1)



INNER 2-WAY TRAY-MI



BUFFER PASS UNIT-P2



PAPER FOLDING UNIT-L1**

- Offers Z-Fold



HIGH CAPACITY CASSETTE FEEDING UNIT-C1

- 2,450-sheet capacity
- Supports up to Letter
- 14 lb. Bond to 140 lb. Index



CASSETTE FEEDING UNIT-AQ1

- Two 550-sheet cassettes
- Supports up to 12" x 18"
- 14 lb. Bond to 140 lb. Index



CABINET TYPE-V



INNER TRAY*



COPY TRAY KIT



PAPER DECK UNIT-F1

- 2,700-sheet capacity
- 14 lb. Bond to 140 lb. Index
- Supports Letter



imagePASS-R1

- Delivers fast processing speed, outstanding image quality, and time-saving workflow
- Personalized printing with the built-in, entry-level Fiery FreeForm™ or with the supported variable data printing (VDP) formats

* Requires Buffer Pass Unit-P2.
 • Required when Staple Finisher-AB2/Booklet Finisher-A1 with Tri-Fold or Inner Finisher-L1 is not installed.
 • Requires Buffer Pass Unit-P2 and either Booklet Finisher-A1 with Tri-Fold or Staple Finisher-AB2.

Main Unit**Type**

Color Laser Multifunctional

Core FunctionsStandard: Print, Copy, Scan, Send, Store
Optional: Fax**Control Panel**

10.1" TFT LCD WSVGA Color Flat-panel

Memory

5.0 GB RAM

Solid State DriveStandard: 256 GB
Optional: 1 TB**Interface Connection**Network: 1000Base-T/100Base-TX/10Base-T,
Wireless LAN (IEEE 802.11 b/g/n)
Optional: Bluetooth Low Energy**Others**Standard: USB 2.0 (Host) x1, USB 3.0 (Host) x1,
USB 2.0 (Device) x1
Optional: Copy Control Interface**Paper Output Capacity (LTR, 20 lb. Bond)**Standard: 250 Sheets
Maximum: 3,450 Sheets
(with Staple Finisher-AB2 or Booklet Finisher-A1
with Tri-Fold and 3rd Copy Tray Kit-A1)**Paper Sources (LTR, 20 lb. Bond)**Standard: Dual 550-sheet Paper Cassettes,
100-sheet Stack Bypass
Optional: Dual 550-Sheet Paper Cassettes
(Cassette Feeding Unit-AM1), 2,450-Sheet
High Capacity Paper Cassette (High
Capacity Cassette Feeding Unit-C1),
2,700-Sheet Paper Deck
(Paper Deck Unit-F1)**Paper Capacity (LTR, 20 lb. Bond)**Standard: 1,200 Sheets
Maximum: 6,350 Sheets**Finishing Capabilities**Standard: Collate, Group
With Options: Collate, Group, Offset, Staple, Saddle-Stitch,
Hole Punch, Staple Free Stapling, Staple On
Demand⁶**Supported Media Types**Multi-Purpose Tray: Thin, Plain, Recycled, Color, Heavy, Coated,
Tracing, Bond, Transparency, Label,
Pre-punched, Letterhead, Tab, Envelope
Paper Cassettes: Thin, Plain, Recycled, Color, Heavy, Bond,
Transparency, Pre-punched, Letterhead,
Envelope⁷**Supported Media Sizes**Upper Cassette: Letter, Executive, Statement-R, Envelope
[No.10 (COM10), Monarch, DL, ISO-C5],
Custom Size (3-7/8" x 5-7/8" to 11-3/4" x
8-1/2")
Lower Cassette: 12" x 18", 11" x 17", Legal, Letter, Letter-R,
Executive, Statement-R, Envelope
[No.10 (COM10), Monarch, DL, ISO-C5],
Custom Size (3-7/8" x 5-7/8" to 12" x 18")
Multi-Purpose Tray: 12" x 18", 11" x 17", Legal, Letter, Letter-R,
Executive, Statement, Statement-R,
Envelope [No.10 (COM10), Monarch, DL,
ISO-C5], Envelope Custom Size (3-7/8" x
3-1/2" to 12-5/8" x 18"), Custom Size/
Free Size (3-7/8" x 5-1/2" to 12-5/8" x 18")**Supported Media Weights**Cassettes: 14 lb. Bond to 140 lb. Index (52 to 256 g/m²)
Stack Bypass: 14 lb. Bond to 110 lb. Cover (52 to 300 g/m²)
Duplexing: 14 lb. Bond to 140 lb. Index (52 to 256 g/m²)**Print/Copy Speed (BW and Color)**C5870i: Up to 70 ppm (Letter); Up to 42 ppm
(Letter-R); Up to 40 ppm (Legal);
Up to 35 ppm (11" x 17")
C5860i: Up to 60 ppm (Letter); Up to 36 ppm
(Letter-R); Up to 34 ppm (Legal);
Up to 32 ppm (11" x 17")
C5850i: Up to 50 ppm (Letter); Up to 30 ppm
(Letter-R); Up to 29 ppm (Legal);
Up to 27 ppm (11" x 17")
C5840i: Up to 40 ppm (Letter); Up to 24 ppm
(Letter-R); Up to 23 ppm (Legal);
Up to 21 ppm (11" x 17")**Warm-up Time**From Power On: Approx. 6 Seconds⁸

On:

From Sleep Mode⁹C5870i: Approx. 7 Seconds
C5860i/ C5850i/
C5840i:Quick Startup Mode: Approx. 4 Seconds¹⁰**Dimensions (W x D x H)**24-3/8" x 28-1/2" x 36-7/8" (620 x 722 x 937 mm)¹¹**Installation Space (W x D)**Basic: 44-7/8" x 45-3/4" (1,138 x 1,162 mm)
(Right Cover Open with Multi-purpose
tray extended + Cassette Drawers Open)
Fully Configured: 73-1/2" x 45-3/4" (1,866 x 1,162 mm)
(Staple Finisher-AB1 or Booklet Finisher-AB1
with the extension tray extended + Paper
Deck Unit-F1 + Cassette Drawers open)**Weight¹²**C5870i: Approx. 238.1 lb. (108 kg)
C5860i/
C5850i: Approx. 231.5 lb. (105 kg)
C5840i: Approx. 229.3 lb. (104 kg)**Print Specifications****Print Resolution (dpi)**

1200 x 1200

Standard Page Description Languages

UFR II, PCL6, Adobe PS 3

Supported File TypesPDF, TIFF, JPEG, EPS,¹³ XPS**Printing from Mobile Devices and Cloud-based Services**A range of standard and optional software and MEAP-based
solutions (including AirPrint, Mopria, Universal Print by
Microsoft[®], Canon PRINT Business, and uniFLOW Online)
are available to provide printing from mobile devices or
internet-connected devices and cloud-based services
depending on your requirements. Please contact your
sales representative for further information.**Fonts**PCL: 93 Roman, 10 Bitmap fonts, 2 OCR fonts,
Andalé Mono WT J/K/S/T (Japanese,
Korean, Simplified and Traditional Chinese),¹⁴
Barcode Fonts¹⁵
PS: 136 Roman**Operating System¹⁶**UFR II/PS: Windows[®] 7/8.1/10/Server2008/
Server2008 R2/Server2012/Server2012
R2/Server2016/Server2019, Mac OS X
(10.11 or later)PCL: Windows[®] 7/8.1/10/Server2008/
Server2008 R2/Server2012/Server2012
R2/Server2016/Server2019PPD: Windows[®] 7/8.1/10, Mac OS X(10.10 or later)**Copy Specifications****First-Copy-Out Time**C5870i: As fast as 2.7 seconds (BW)/
3.7 seconds (Color)
C5860i: As fast as 2.9 seconds (BW)/
4.2 seconds (Color)
C5850i: As fast as 3.3 seconds (BW)/
4.9 seconds (Color)
C5840i: As fast as 4.1 seconds (BW)/
6.1 seconds (Color)**Copy Resolution (dpi)**

600 x 600

Multiple Copies

Up to 999

Magnification

25%-400% (1% Increments)

Preset Reductions/Enlargements25%, 50%, 64%, 73%, 78%, 100% (1:1), 121%, 129%,
200%, 400%**Scan Specifications****Type**

Single-Pass Duplexing Automatic Document Feeder

Document Feeder Paper Capacity

Up to 200 Sheets (20 lb. Bond)

Document Feeder Supported Media Sizes11" x 17", Legal, Letter, Letter-R, Statement, Statement-R,
Custom Size: 2-3/4" x 5-1/2" to 12" x 17"**Document Feeder Supported Media Weights**Single-Sided Scanning: 13.3 lb. Bond to 80 lb. Cover (50 to 220 gsm)
(BW, CL)
Double-Sided Scanning: 13.3 lb. Bond to 80 lb. Cover (50 to 220 gsm)
(BW, CL)**Platen Acceptable Originals**

Sheet, Book, 3-Dimensional Objects

Pull ScanColor Network Supported OS: ScanGear2 for both Twain and WIA
Windows[®] 7/8.1/10/Server 2008/
Server 2008 R2/Server 2012/
Server 2012 R2/Server 2016**Scan Resolution (dpi)**Scan for Copy: 600 x 600
Scan for Send: (Push) 600 x 600 (SMB/FTP/WebDAV/
iFAX), (Pull) 600 x 600
Scan for Fax: 600 x 600**Scan to Mobile Devices and Cloud-based Services**A range of solutions is available to provide scanning to
compatible mobile devices and certain cloud-based
services depending on your requirements.**Scan Speed (LTR) (BW/CL)**Single-sided Scanning: 135/135 (300 dpi), 80/80 (600 dpi)
Double-sided Scanning: 270/270 (300 dpi), 160/90 (600 dpi)**Send Specifications****Destination**Standard: E-mail/Internet FAX (SMTP), SMB3.0, FTP,
WebDAV, Mail Box
Optional: Super G3 FAX, IP Fax**Address Book**

LDAP (2,000)/Local (1,600)/Speed Dial (200)

Send Resolution (dpi)Push: Up to 600 x 600
Pull: Up to 600 x 600**Communication Protocol**File: FTP(TCP/IP), SMB3.0 (TCP/IP), WebDAV
Email: SMTP, POP3**File Format**Standard: TIFF, JPEG, PDF (Encrypted, Compact,
Searchable, Apply Policy, Optimize for
Web, User Signature, PDF A/1-b, Limited
Color, Device Signature, User Signature),
XPS (Compact, Searchable, Device Signature,
User Signature), Office Open XML
(PowerPoint, Word)**Fax Specifications (Optional)****Modem Speed**Super G3: 33.6 Kbps
G3: 14.4 Kbps**Compression Method**

MH, MR, MMR, JBIG

Resolution (dpi)

400 x 400, 200 x 400, 200 x 200, 200 x 100

Sending/Recording Size

Statement-R to 11" x 17"

Fax Memory

Up to 30,000 Pages (2,000 jobs)

Speed Dials

Max. 200

Group Dials/Destinations

Max. 199 Dials

Sequential Broadcast

Max. 256 Addresses

Memory Backup

Yes

Store Specifications

Mail Box (Number Supported)

100 User In-boxes, 1 Memory RX In-box, 50 Confidential Fax In-boxes, Maximum 10,000 Pages (2,000 jobs) Stored

Advanced Box

Communication Protocol: SMB or WebDAV

Supported

Client PC: Windows (Windows 8.1/10)

Concurrent Connections (Max.)

SMB: 64

WebDAV: 3

Advanced Box Available Disc Space

Approx. 16 GB (Standard HDD)

Approx. 480 GB (With Optional 1 TB HDD)

Security Specifications

Authentication and Access Control

User Authentication (Picture Login, Picture and PIN Login, Card Login, Username and Password Login, Function Level Login, Mobile Login), Department ID Authentication (Department ID and PIN Login, Function Level Login), uniFLOW Online Express¹⁷ (PIN Login, Picture Login, Picture and PIN Login, Card Login, Card and PIN Login, Username and Password Login, Department ID and PIN Login, Function Level Login), Access Management System (Access Control)

Document Security

Print Security (Secure Print, Encrypted Secure Print, Forced Hold Printing, uniFLOW Secure Print¹⁸), Receive Data Security (Confidential Fax In-box Forwarding Received Documents Automatically), Scan Security (Encrypted PDF, Device Signature PDF/XPS, User Signature PDF/XPS, Adobe LiveCycle[®] Rights Management ES2.5 Integration), BOX Security (Mail Box Password Protected, Advanced Box Access Control), Send Data Security (Setting for requesting password input per transmission, Restricted E-mail/File send functions, Confirming FAX number, Allow/Restrict Fax Driver Transmissions, Allow/Restrict Sending from History, S/MIME Support), Document Tracking (Secure Watermark)

Network Security

TLS 1.3, IPsec, IEEE802.1X authentication, SNMP V3.0, Firewall Functionality (IP/MAC Address Filtering), Dual Network Support (Wired LAN/Wireless LAN, Wired LAN/Wired LAN), Disabling Unused Functions (Enabling/Disabling Protocols/Applications, Enabling/Disabling Remote UI, Enabling/Disabling USB Interface), G3 FAX separation from LAN, USB Port separation from LAN, Prohibit the execution of files stored in Advanced Box in the MFP, Scan and Send-Virus Concerns for E-mail Reception

Device Security

Protecting SSD Data [SSD Data Encryption (FIPS140-2 Validated), SSD Lock], Standard SSD Initialize, Trusted Platform Module (TPM), Job Log Conceal Function, Protecting MFD Software Integrity, Checking MFD Software Integrity (Verify System at Startup, Runtime Intrusion Detection)

Device Management and Auditing

Administrator Password, Digital Certificate and Key Management, Audit Log, Cooperating with External Security Audit System (Security Information and Event Management), Image Data Logging, Security Policy Setting

Environmental Specifications

Operating Environment

Temperature: 50 to 86°F

Humidity: 20 to 80% RH (Relative Humidity)

Power Requirements

C5870i/ C5860i/ 110-127 V, 60 Hz, 12 A

C5850i: 110-127 V, 60 Hz, 10 A

C5840i: 110-127 V, 60 Hz, 10 A

Power Consumption

Maximum: Approx. 1,800 W

Standby: Approx. 56.1 W¹⁹

Sleep Mode: Approx. 0.8 W²⁰

Typical Electricity Consumption (TEC) Rating²¹

C5870i: 0.86 kWh

C5860i: 0.71 kWh

C5850i: 0.57 kWh

C5840i: 0.47 kWh

Standards

ENERGY STAR[®] Certified

Rated EPEAT[®] Gold

Consumables

Toner²²

GPR-61L Toner BK/C/M/Y

GPR-61L Toner C/M/Y

Toner Yield (Estimated @ 5% Coverage)

GPR-61L Toner

BK: 71,000 Pages

GPR-61L Toner

C/M/Y: 60,000 Pages

GPR-61L Toner

C/M/Y: 26,000 Pages

¹ Subscription to a third-party cloud service required. Subject to third-party cloud service provider's Terms and Conditions.

² Third-party SIEM system required. Subject to third-party SIEM system's Terms and Conditions. Canon cannot ensure compatibility with all third-party SIEM systems.

³ This feature is off by default and must be turned on by the user. Warm-up times are affected once turned on.

⁴ Requires additional option.

⁵ For current EPEAT rating (Gold/Silver/Bronze), please visit www.epeat.net.

⁶ Finishing capabilities vary depending on the options connected.

⁷ Envelope Feeder Attachment (standard) is required.

⁸ Time from device power-on, until copy ready (not print reservation).

⁹ Time from exiting Sleep mode to when printing is operational.

¹⁰ Time from device power-on to when the copy icon appears and is enabled to operate on the touch panel display.

¹¹ Includes main unit and standard ADF.

¹² Includes main unit, consumables, and Cassette Feeding Unit-AQ1.

¹³ EPS can be printed directly only from the Remote User Interface.

¹⁴ Requires the optional PCL International Font Set-A1.

¹⁵ Requires the optional Barcode Printer Kit-D1.

¹⁶ Other operating systems and environments, including AS/400, UNIX, Linux, and Citrix may be supported. Some of these solutions are chargeable. SAP Device Types are available via the SAP Market Place. For more information, contact your sales representative.

¹⁷ No charge for this solution; however, activation is required.

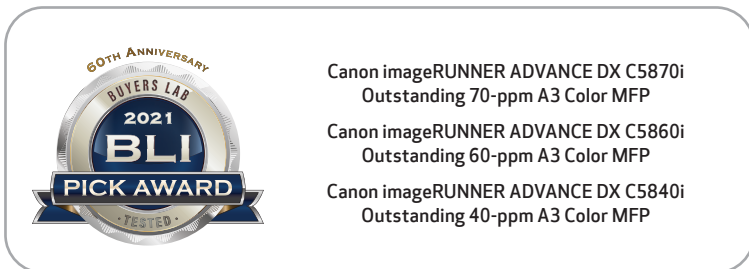
¹⁸ Requires uniFLOW Online/uniFLOW.

¹⁹ Reference Value (measured one unit).

²⁰ 0.8 W Sleep mode not available in all circumstances due to certain settings.

²¹ Based on ENERGY STAR Product Specification for Imaging Equipment Version 3.0.

²² GPR-61L Toner also available for Color (C, M, Y). Yield (estimated @ 5% coverage) is 26,000 images.



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WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02/07/2025 Weekly Agenda Date: 02/18/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Diane Swoboda Peterson Deputy Recorder

WORDING FOR AGENDA ITEM:

Sign the canvass sheets for three shared drainage ditches with Monona County

ACTION REQUIRED:

- | | | |
|--|--|---|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/> | Approve Motion <input type="checkbox"/> |
| Public Hearing <input type="checkbox"/> | Other: Informational <input checked="" type="checkbox"/> | Attachments <input checked="" type="checkbox"/> |

EXECUTIVE SUMMARY:

Little Sioux Intercounty Drainage District; Sandhill-Lakeport Drainage District; McCandless Intercounty Drainage District election canvassed by Monona County Board of Supervisors

BACKGROUND:

Woodbury County shares three drainage ditches with Monona County--Little Sioux Intercounty Drainage District; Sandhill-Lakeport Drainage District; McCandless Intercounty Drainage District . Monona County Drainage Office administers the ditches for Woodbury County.

FINANCIAL IMPACT:

None

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

- Yes No

RECOMMENDATION:

Sign the election results page for each ditch.

ACTION REQUIRED / PROPOSED MOTION:

Motion to have the Board Chairman sign the election results page for each ditch.

**MONONA COUNTY DRAINAGE OFFICE
%COURTHOUSE – 610 IOWA AVENUE
ONAWA, IOWA 51040
(712) 433-2630**

January 21, 2025

2025 JAN 23 PM 1:46
MICHELLE N. SKAFF
WOODBURY COUNTY
AUDITOR RECORDER
COMM OF ELECTIONS

Woodbury County Auditor/Recorder
Attn: Michelle Skaff
620 Douglas Street, Room 103
Sioux City IA 51101

Michelle:


The Monona County Board of Supervisors canvassed the votes cast on January 21, 2025 for trustees on the following drainage districts: Little Sioux Intercounty Drainage District; Sandhill-Lakeport Drainage District; and McCandless Intercounty Drainage District.

I have enclosed the sheets with signatures from our Supervisors and ask that you please obtain signatures from your **Board of Supervisors on all (3) sheets and return to our office.**

Feel free to contact me at the Monona County Drainage Office (712) 433-2630 if you have any questions.

Thank you.

Sincerely,


Amy Borchardt-Sick,
Drainage Clerk

LITTLE SIOUX INTERCOUNTY
DRAINAGE DISTRICT TRUSTEE ELECTION
JANUARY 18, 2025

In testimony whereof, we have hereunto set our hands and caused this to be
attested to and sealed by the County Auditor of Monona County this 21st day of January,
2025.

Board of Supervisors,
Woodbury County, Iowa and
Ex-Officio Board of County
Canvassers

ATTEST: _____
Clerk, Board of Supervisors

Board of Supervisors,
Harrison County, Iowa and
Ex-Officio Board of County
Canvassers

ATTEST: _____
Clerk, Board of Supervisors

B. Fox

Tom Brouillette

Uit Riep

Board of Supervisors,
Monona County, Iowa and
Ex-Officio Board of County
Canvassers

ATTEST: *Amy Borchardt-Sich*
Clerk, Board of Supervisors

MCCANDLESS INTERCOUNTY
DRAINAGE DISTRICT TRUSTEE ELECTION
JANUARY 18, 2025

In testimony whereof, we have hereunto set our hands and caused this to be
attested to and sealed by the County Auditor of Monona County this 21st day of January,
2025.

Board of Supervisors,
Woodbury County, Iowa and
Ex-Officio Board of County
Canvassers

ATTEST: _____
Clerk, Board of Supervisors

Bo Fox

Tom Brouette

Uit Pilgr

Board of Supervisors,
Monona County, Iowa and
Ex-Officio Board of County
Canvassers

ATTEST: *Amy Borchardt Sich*

Clerk, Board of Supervisors

**SANDHILL-LAKEPORT
DRAINAGE DISTRICT TRUSTEE ELECTION
JANUARY 18, 2025**

In testimony whereof, we have hereunto set our hands and caused this to be attested to and sealed by the County Auditor of Monona County this 21st day of January, 2025.

Board of Supervisors,
Woodbury County, Iowa and
Ex-Officio Board of County
Canvassers

ATTEST: _____
Clerk, Board of Supervisors

B. J. J.

Tom Bourdette

Uit Pully

Board of Supervisors,
Monona County, Iowa and
Ex-Officio Board of County
Canvassers

ATTEST: *Romy Bourhardt Sieh*
Clerk, Board of Supervisors

COPY

ABSTRACT OF ELECTION

(Section 50.24, Code of Iowa, 1973, as amended)

IT IS HEREBY CERTIFIED THAT, on the 21ST day of January, 2025,

The undersigned Tom Brouillette, Bo Fox and Vince Phillips,

Monona County Board of Supervisors

(NAMES AND TITLE OF OFFICE OF THE CANVASSERS)

met as a Board of Canvassers, as provided by law, in the Board Room of the Monona County Courthouse in Onawa, Monona County, Iowa, and canvassed the election returns from the Little Sioux Inter-County Drainage District, for votes cast at the election held therein on the 18TH day of January, 2025, for each office on the ballot submitted by said Drainage District, the result of said canvass being as follows:

FOR THE OFFICE OF TRUSTEE, DIV. II, LITTLE SIOUX INTERCOUNTY DD ONE (1) to be elected)

There were SIX (6) ballots cast, of which

ROBERT PEKAREK had SIX (6) votes

_____ had _____ votes

and ROBERT PEKAREK was elected.

FOR THE OFFICE OF _____ to be elected)

There were _____ (Number) ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

There were _____ (Number) ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

There were _____ (Number) ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

(Number)

There were _____ ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

(Number)

There were _____ ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE SPECIAL PROPOSITION: _____

There were _____ ballots cast, of which

_____ votes were for the proposition, and

_____ votes were against the proposition.

FOR THE SPECIAL PROPOSITION: _____

There were _____ ballots cast, of which

_____ votes were for the proposition, and

_____ votes were against the proposition.

WITNESS our signatures, this 21ST day of January, 2025.

Tom Brouillette
Tom Brouillette, Monona County Supervisor

Bo Fox
Bo Fox, Monona County Supervisor

Vince Phillips
Vince Phillips, Monona County Supervisor
(Canvassers)

ABSTRACT OF VOTES

For _____ Trustee _____ Offices
and _____ Questions
of _____ Sandhill/Lakeport Drainage District
COUNTY/SCHOOL/CITY

cast in the several voting precincts there-of at
the Drainage District Election held therein
January 18, 2025.

FILED
Filed in my office on this 21st day
January, 2025.
JAN 21 2025
PEGGY A. ROLPH
MONONA CO. AUDITOR
County Commissioners of Elections

Section 50.24. CANVASS BY BOARD OF SUPERVISORS. The county board of supervisors shall meet at nine o'clock on the morning of the first Monday after the day of each election to which this chapter is applicable, unless the law authorizing the election specifies another date for the canvass, and shall open and canvass the tally lists. The board shall prepare abstracts stating, in words written at length, the number of votes cast in the county, or in that portion of the county in which the election was held, for each office or on each question on the ballot for the election. The abstract shall further indicate the name of each person who received votes for each office on the ballot, and the number of votes each person named received for that office, and the number of votes for and against each question submitted to the voters at the election.

The County Board of Supervisors shall canvass the vote for County Board of Education and Area Vocational Schools or Area Community Colleges on the last Monday in September. (See Sections 273.7 and 280A.15.)

COPY

ABSTRACT OF ELECTION

(Section 50.24, Code of Iowa, 1973, as amended)

IT IS HEREBY CERTIFIED THAT, on the 21ST day of January, 2025,

The undersigned Tom Brouillette, Bo Fox and Vince Phillips,

Monona County Board of Supervisors

(NAMES AND TITLE OF OFFICE OF THE CANVASSERS)

met as a Board of Canvassers, as provided by law, in the Board Room of the Monona County Courthouse in Onawa, Monona County, Iowa, and canvassed the election returns from the McCandless Inter-County Drainage District, for votes cast at the election held therein on the 18th day of January, 2025, for each office on the ballot submitted by said Drainage District, the result of said canvass being as follows:

FOR THE OFFICE OF TRUSTEE, DIV.III, McCANDLESS INTER-COUNTY DD ONE (1) to be elected)
(Number)

There were EIGHT (8) ballots cast, of which
JAMES ALEXANDER had EIGHT (8) votes
had _____ votes
and JAMES ALEXANDER was elected.

FOR THE OFFICE OF _____ to be elected)
(Number)

There were _____ ballots cast, of which
_____ had _____ votes
_____ had _____ votes
and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)
(Number)

There were _____ ballots cast, of which
_____ had _____ votes
_____ had _____ votes
and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

(Number)

There were _____ ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

(Number)

There were _____ ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE SPECIAL PROPOSITION: _____

There were _____ ballots cast, of which

_____ votes were for the proposition, and

_____ votes were against the proposition.

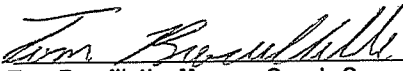
FOR THE SPECIAL PROPOSITION: _____

There were _____ ballots cast, of which

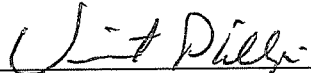
_____ votes were for the proposition, and

_____ votes were against the proposition.

WITNESS our signatures, this 21ST day of January, 2025.


Tom Brouillette, Monona County Supervisor


Bo Fox, Monona County Supervisor


Vince Phillips, Monona County Supervisor
(Canvassers)

ABSTRACT OF VOTES

For _____ Trustee _____ Offices

and _____ Questions

of _____ McCandless Intercounty Drainage District
COUNTY/SCHOOL/CITY

cast in the several voting precincts there-of at

the Drainage District Election held therein

January 18, 2025.

FILED
JAN 21 2025
PEGGY A. ROLPH
MONONA CO. AUDITOR
County Commissioners of Elections

Filed in my office this 21st day of

January, 2025.

Section 50.24. CANVASS BY BOARD OF SUPERVISORS. The county board of supervisors shall meet at nine o'clock on the morning of the first Monday after the day of each election to which this chapter is applicable, unless the law authorizing the election specifies another date for the canvass, and shall open and canvass the tally lists. The board shall prepare abstracts stating, in words written at length, the number of votes cast in the county, or in that portion of the county in which the election was held, for each office or each question on the ballot for the election. The abstract shall further indicate the name of each person who received votes for each office on the ballot, and the number of votes each person named received for that office, and the number of votes for and against each question submitted to the voters at the election.

The County Board of Supervisors shall canvass the vote for County Board of Education and Area Vocational Schools or Area Community Colleges on the last Monday in September. (See Sections 273.7 and 280A.15.)

ABSTRACT OF ELECTION

(Section 50.24, Code of Iowa, 1973, as amended)

IT IS HEREBY CERTIFIED THAT, on the 21st day of January, 2025,

The undersigned Tom Brouillette, Bo Fox and Vince Phillips,

Monona County Board of Supervisors

(NAMES AND TITLE OF OFFICE OF THE CANVASSERS)

met as a Board of Canvassers, as provided by law, in the Board Room of the Monona County Courthouse in Onawa, Monona County, Iowa, and canvassed the election returns from the Sandhill-Lakeport Drainage District, for votes cast at the election held therein on the 18th day of January, 2025, for each office on the ballot submitted by said Drainage District, the result of said canvass being as follows:

FOR THE OFFICE OF TRUSTEE, DIV .II, SANDHILL-LAKEPORT D.D. ONE (1) to be elected)
(Number)

There were SEVEN (7) ballots cast, of which

JOHN STENSLAND had SEVEN (7) votes
_____ had _____ votes

JOHN STENSLAND was elected.

FOR THE OFFICE OF _____ to be elected)
(Number)

There were _____ ballots cast, of which

_____ had _____ votes
_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)
(Number)

There were _____ ballots cast, of which

_____ had _____ votes
_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)
(Number)

There were _____ ballots cast, of which

_____ had _____ votes
_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

(Number)

There were _____ ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE OFFICE OF _____ to be elected)

(Number)

There were _____ ballots cast, of which

_____ had _____ votes

_____ had _____ votes

and _____ was/were elected.

FOR THE SPECIAL PROPOSITION: _____

There were _____ ballots cast, of which

_____ votes were for the proposition, and

_____ votes were against the proposition.


FOR THE SPECIAL PROPOSITION: _____

There were _____ ballots cast, of which

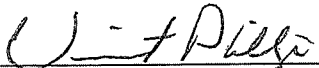
_____ votes were for the proposition, and

_____ votes were against the proposition.

WITNESS our signatures, this 21st day of January, 2025.


Tom Brouillette, Monona County Supervisor


Bo Fox, Monona County Supervisor


Vince Phillips, Monona County Supervisor
(Canvassers)

ABSTRACT OF VOTES

For _____ Trustees _____ Offices
and _____ Questions
of _____ Little Sioux Drainage District
COUNTY/SCHOOL/CITY
cast in the several voting precincts there-of at
the _____ Drainage District Election held therein

January 18, 2025
FILED
Filed in my office on this 21st day of
January, 2025
JAN 21 2025
PEGGY A. ROLPH
MONONA CO. AUDITOR

County Commissioners of Elections

Section 50.24. CANVASS BY BOARD OF SUPERVISORS. The county board of supervisors shall meet at nine o'clock on the morning of the first Monday after the day of each election to which this chapter is applicable, unless the law authorizing the election specifies another date for the canvass, and shall open and canvass the tally lists. The board shall prepare abstracts stating, in words written at length, the number of votes cast in the county, or in that portion of the county in which the election was held, for each office or on each question on the ballot for the election. The abstract shall further indicate the name of each person who received votes for each office on the ballot, and the number of votes each person named received for that office, and the number of votes for and against each question submitted to the voters at the election.

The County Board of Supervisors shall canvass the vote for County Board of Education and Area Vocational Schools or Area Community Colleges on the last Monday in September. (See Sections 273.7 and 280A.15.)

COPY

**MONONA COUNTY BOARD OF SUPERVISORS MEETING
JANUARY 21, 2025**

The Monona County Board of Supervisors met Tuesday, January 21, 2025 at 10:00 a.m. in the Board Room of the Courthouse in Onawa, Monona County, Iowa for the purpose of canvassing the vote cast at the Drainage District Trustee Elections held on January 18, 2025. Monona County Supervisors present: Bo Fox, Tom Brouillette, and Vince Phillips. Absent: None. Also present: Amy Borchardt-Sick and Tammy Blinde, Drainage Clerks; Peggy Rolph, Auditor.

The Board of Canvassers found the following Drainage District Trustees elected:

KENNEBEC DRAINAGE DISTRICT

Trustee Leana Shull

LITTLE SIOUX INTER-COUNTY DRAINAGE DISTRICT

Trustee, Division II Robert Pekarek

MCCANDLESS INTER-COUNTY DRAINAGE DISTRICT

Trustee, Division III James Alexander

NAGEL DRAINAGE DISTRICT

Trustee

NEW FARMERS DRAINAGE DISTRICT

Trustee Karen Haveman

NEW FARMERS DD-TO FILL VACANCY

Trustee (2 year term) Brian Croker

SANDHILL-LAKEPORT INTER-COUNTY DRAINAGE DISTRICT

Trustee, Division II John Stensland

SOLDIER VALLEY DRAINAGE DISTRICT

Trustee, Division III Paul Moorhead

UPPER SOLDIER DRAINAGE DISTRICT

Trustee, Division III Gary Pohlman

It was moved, seconded and carried to adjourn the meeting of the Board of Canvassers. Motion carried.



Bo Fox, CHAIRMAN

ATTEST: Amy Borchardt-Sick
Amy Borchardt-Sick, DRAINAGE CLERK

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 02/07/2025 Weekly Agenda Date: 02/18/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Diane Swoboda Peterson Deputy Recorder

WORDING FOR AGENDA ITEM:

Sign renewal contract for the Hosted Online Index Books system with Cott Systems

ACTION REQUIRED:

- Approve Ordinance Approve Resolution Approve Motion
Public Hearing Other: Informational Attachments

EXECUTIVE SUMMARY:

Renewal contract for a 3 year term needs a signature.

BACKGROUND:

Original contract was put into place in 2013. Additional project done last year. Original contract was \$275 per month which is now increased to \$345 per month. Our additional project is \$35 per month. The current total for the renewal is for a total of \$380 per month OR \$4,560 per year.

FINANCIAL IMPACT:

Recorder's budget was increased to cover the new rate.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

The renewal should be signed. This system allows a person/searcher to search our Real Estate Transfer books back to 1920 on line. The system also has access to several other books which makes is far easier to conduct a search.

ACTION REQUIRED / PROPOSED MOTION:

Motion to have the Board Chairman sign the renewal contract.

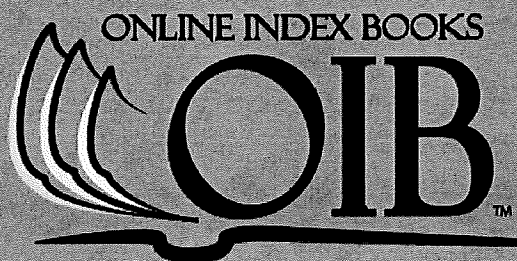


Contract for

Hosted Online Index Books Renewal

Woodbury County, Iowa
Michelle Skaff, County Auditor, Recorder

January 23, 2025



Cott Systems, Inc.
2800 Corporate Exchange Dr.
Columbus, OH 43231
(800) 234-2688 | www.cottsystems.com



MASTER AGREEMENT FOR PRODUCTS AND SERVICES

This **Master Agreement for Products and Services** ("Master Agreement") is by and between Cott Systems, Inc., an Ohio Corporation with principal offices at 2800 Corporate Exchange Drive, Suite 300, Columbus, Ohio 43231 ("Cott") and Woodbury County, Iowa ("Customer").

Cott will provide, and Customer will acquire, the products and services described in any applicable Addendum(s) to be executed by the parties. One or more Addendum(s) may be executed at any time during the term of this Master Agreement and will become part of, and be incorporated in, this Master Agreement at the time of execution.

TERMS AND CONDITIONS

- 1. Term.** This Master Agreement will begin when it is signed ("Executed") by Customer and Cott and will continue to be binding until the Master Agreement and all Addendums have expired or terminated.
- 2. Construction and Interpretation.** Subject headings are for convenience only. They do not define, limit or describe the scope or intent of the provisions of the Master Agreement. The Master Agreement, and any Addendum(s) shall be deemed to have been prepared jointly and any ambiguity shall not be interpreted against any party and shall be interpreted as if each of the parties had prepared the Master Agreement or Addendum(s). Statements set forth in any preamble or recitals are made for the purpose of providing background information. Such statements do not constitute representations, warranties or covenants of the parties.
- 3. Conditions.** The Master Agreement, any Addendum(s) Executed by Cott and Customer, any attachments or exhibits thereto and these Terms and Conditions constitute the complete and exclusive agreement between Cott and Customer with regard to their subject matter, and supersede all prior or contemporaneous agreements, understandings, discussions or representations. The Master Agreement, any Addendum(s), may not be modified or amended except in writing signed by Cott and Customer. Acceptance of the offer presented by this Master Agreement, any Addendum(s), is limited to the terms set forth herein. The terms of this Master Agreement, including any Addendum(s), and Order Summary may not be edited or modified in any manner prior to signing by Customer. Any additional or different terms added to this Master Agreement, or any Addendum(s), by Customer will be considered proposals for additional terms to the contract and are hereby rejected, unless expressly accepted by Cott in writing prior to performance hereunder. Any term or provision of the Master Agreement that is invalid or unenforceable shall not affect the validity or enforceability of its remaining terms or provisions. No waiver of any term or provision will be effective unless in writing. No such waiver will be deemed a waiver of any subsequent default under the same or any other term or provision. Nothing herein expressed or implied is intended or shall be construed to give any person

other than the parties hereto any rights or remedies. The Master Agreement, any Addendum or part thereof, may be executed in counterparts, each of which when so Executed shall be deemed to be an original.

4. **Authority.** By execution of this Master Agreement, or any Addendum(s), Customer represents and warrants that this Master Agreement and Addendum(s), as the case may be, has been properly approved and authorized in accordance with the laws, rules, regulations and procedures governing Customer, and that the person(s) signing on behalf of Customer are authorized to bind Customer to the terms and conditions thereof.
5. **Confidentiality.** "Confidential Information" means any object code and machine-readable copies of any Cott software, written materials ("Documentation"), information, specifications, trade secrets, viewable pages, screen shots or other images of the "Service" (software, products, and services provided by Cott) covered in any Addendum intended for use or viewing only by employees of Customer (as opposed to the public at large) and any other proprietary information supplied to the Customer by Cott. Customer acknowledges that the Confidential Information constitutes valuable trade secrets and agrees that it will use the Confidential Information solely in connection with its internal use of the Service and will not disclose, or permit to be disclosed, the Confidential Information to any third party without Cott's prior written consent.
6. **Patent and Copyright Indemnification.** Cott will defend at its expense any action brought against Customer based upon a claim that the Service provided in any Addendum infringes any patent, copyright, trade secret or other proprietary right of any third party and pay any costs and damages finally awarded against Customer in such action, which are attributable to such claim, provided that Customer notifies Cott within fifteen (15) business days in writing of the claim and Cott is given the opportunity of fully participating in the defense and/or agrees to any settlement of such claim. Such indemnity, however, is specifically exclusive of any such claims which arise or result from the misuse of the Service; the use of the Service in combination with software not delivered or furnished by Cott; or use of the Service in the manner for which the same was neither designed nor contemplated. If Customer, as a result of a dispute regarding a proprietary right, is required to cease using the Service, Cott shall either (i) modify the Service so that Customer's use hereunder ceases to be infringing or wrongful, or (ii) procure for Customer the right to continue using the Service. If, after reasonable efforts, Cott is unable to achieve either (i) or (ii) above, either party shall have the right to terminate the affected Addendum upon thirty (30) calendar days written notice to the other.
7. **Indemnity.** Where permitted by applicable law, Customer agrees to indemnify and hold harmless Cott and its employees and agents from and against any claims, causes of action, losses, damages, costs or expenses (including reasonable attorneys' fees) arising out of or relating to the use of Customer's system by third parties and end-users.
8. **Assignment; Successors.** This Master Agreement, and any Addendum, will be binding upon and inure to the benefit of the parties hereto, and, except as otherwise specifically provided in the Master

Agreement, their respective successors, and assigns; provided, however, that neither the Master Agreement and Addendum(s), nor any rights under the Master Agreement or Addendum(s), may be assigned, transferred, or encumbered by Customer, directly or indirectly, without, Cott's prior written consent. Cott may assign this Master Agreement or Addendum(s), or any interest herein, in connection with the transfer of substantially all of the assets or equity interest of Cott or one of its lines of business.

9. **Electronic Delivery.** This Agreement may be executed and delivered in counterparts (including by facsimile or other electronic transmission such as in .pdf or other electronic delivery format, any such delivery, an "Electronic Delivery"), all of which shall be considered one and the same agreement. This Master Agreement, to the extent delivered by Electronic Delivery, shall be treated in all manner and respects as an original agreement and shall be considered to have the same binding legal effect as if it were the original signed version thereof delivered in person including for evidentiary purposes.
10. **Payments; Late Charges; Taxes.** Unless otherwise specified, all payments are due, without setoff, within thirty (30) calendar days after the date of invoice. Late charges not to exceed three percent (3%) per month, may be assessed by Cott on past due accounts unless prohibited by local law. Furthermore, Cott has the right to end all services and support covered in any Addendum should payment become past due. Reinstatement of services and support may be available to Customer pending receipt of payment of all past due amounts plus any reinstatement fees. Cott's fees are exclusive of all sales, use and similar taxes which may be levied as a result of procuring Cott's Service by Customer, which taxes shall be the responsibility of Customer. If Customer is exempt from any tax, Customer shall provide Cott with a valid certificate of exemption.
11. **Notices.** Except as otherwise specified, any notice or other communication shall be in writing and deemed given when delivered in person, by: mail, fax, e-mail or other electronic means to Cott's headquarter in Ohio or Customer's offices and written confirmation of receipt is received, or two days after being sent by certified or registered United States mail, return receipt requested, postage prepaid, addressed to the party at the address set forth in the Master Agreement. Each party must notify the other party of any change in address for notices.
12. **Governing Law.** The validity, interpretation and enforcement of this Master Agreement and all Addendums shall be governed by Ohio state law.
13. **Warranty.** Other than any express warranties set forth in the Master Agreement or any applicable Addendum, **THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, THOSE OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR INTENDED USE OR NONINFRINGEMENT.** Customer's sole and exclusive remedy for any failure of a product or service to conform to an applicable warranty shall be the repair of such product or refurbishing of such service according to the warranty. This exclusive remedy shall not have failed of its essential purpose. Customer specifically acknowledges that Cott's price for its Service is based upon the limitations of Cott's liability as set forth in these Terms and Conditions. These limitations shall survive any finding that the exclusive remedy of Customer failed of its essential purpose.

14. **Limitation of Liability.** IN NO EVENT SHALL COTT BE LIABLE FOR LOST PROFITS OR SPECIAL, INDIRECT, INCIDENTAL, CONSEQUENTIAL, LIQUIDATED OR PUNITIVE DAMAGES EVEN IF COTT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. In any event, Cott's liability in the aggregate shall not exceed the amount received by Cott from Customer under the Master Agreement during the Term of associated Addendum(s)s. No action under the Master Agreement may be brought by either party more than one year after the cause of action accrued, except that an action for nonpayment may be brought within one year after the date of last payment.
15. **Force Majeure.** Cott will not be liable for any delay or failure due to fire, explosion, action of the elements, strikes or other labor disputes, restrictions imposed by law, rules or regulations of a public authority, acts of military authorities, war, terrorist acts, cyber criminal acts, riots, civil disturbances, solar flares, interruptions, or delays of utilities, telephone or telecom service, interruption of transportation facilities, and any other cause which is beyond the reasonable control of Cott, and which, by the exercise of reasonable diligence, Cott is unable to prevent. The happening of such Force Majeure will extend the time of performance to such extent as may be necessary to enable it to complete performance after the cause or causes of delay or failure have been removed.
16. **Material Breach by Customer.** Cott may terminate an Addendum if the Customer materially breaches an Addendum and fails to correct the breach within thirty (30) business days following written notice specifying the breach. A "material breach" is defined as: a) Customer's violation of the Restriction of Use; b) Customer's unauthorized duplication of the Documentation; c) Customer's violation of its obligations with respect to Cott's Confidential Information; and d) Customer's failure to timely pay Cott all sums due hereunder. Such termination shall not relieve Customer's obligation to pay all fees accrued or sums due and remaining unpaid under the Addendum.
- Material Breach by Cott.** Customer may terminate an Addendum if Cott materially breaches an Addendum and fails to correct the breach within thirty (30) business days following written notice specifying the breach. A "material breach" is defined as: Cott's failure to reasonably perform its obligations hereunder. Such termination shall relieve Customer's obligation to pay fees accrued or sums due and remaining unpaid under the Addendum.
17. **Early Termination.** Customer may terminate an Addendum by providing sixty (60) calendar days written notice to Cott. Customer shall pay one hundred percent (100%) of the sum of the remaining monthly fees for the then-current term as liquidated damages and not as a penalty. Cott will cease providing the Service as described in the Addendum on the last day of the monthly term that occurs sixty (60) calendar days after Cott's receipt of the termination notice.
18. **Service Renewal.** Customer will be provided a new Agreement with any adjusted fees at least ninety (90) calendar days prior to the expiration of the then current term. Customer may elect not to renew by providing Cott written notice of non-renewal at least sixty (60) calendar days prior to the scheduled expiration of the then current term. If a new Agreement has not been executed and written notification of non-renewal has not been provided prior to the expiration of the then current term,

this Agreement and all corresponding Addendums will automatically renew for successive one-year terms at a fee increase not to exceed twenty-five percent (25%) of the current fees.

- 19. **Order of Precedence.** Where possible, the terms of this Master Agreement and the terms of each Addendum will be construed consistently. Where not possible, the terms of this Master Agreement will control unless specifically preempted by the terms of an Addendum, in which case the Addendum will control.
- 20. **Non-Solicitation.** Customer agrees not to encourage or solicit any employee to leave Cott's employment or to hire Cott employees while this Master Agreement is in effect and for a period of three (3) years after expiration.

The Terms and Conditions, attached herein, govern the provision of products or services by Cott under this Master Agreement and any Addendum executed by Cott and Customer. Cott and Customer have executed this Master Agreement to be effective as of the date it is signed by both Cott and the Customer

Woodbury County, Iowa

(County, Parish, Town)

VALSOFT CORP, INC. dba COTT SYSTEMS

CUSTOMER

David J Scheine January 23, 2025
(Signature) (Date)

(Signature) (Date)

David J. Scheine
(Print Name)

(Print Name)

Chief Executive Officer
(Print title)

(Print Title)

Jalinda Green
(Attest)

(Signature) (Date)

Customer acknowledgement required on additional page(s.)

Please digitally sign and initial; or print, sign, and initial original copy.

Once contract is signed, please fax or email the entire contract to Cott.

To: Cott Systems | ATTN: Finance Dept. | 1.866.540.1072 | contracts@cottsystems.com

ONLINE INDEX BOOKS HOSTED SERVICES ADDENDUM

This **Online Index Books Hosted Services Addendum** ("Addendum") is by and between Cott Systems, Inc. ("Cott") and Woodbury County, Iowa ("Customer"). This Addendum is being "Executed" (signed) under the Terms and Conditions of Cott's **Master Agreement for Products and Services**.

- 1. Term.** The initial term of this Addendum will begin on the date this Addendum is entered into and continue for the Initial Service Term specified. The expiration shall occur on the last day of the month of the applicable anniversary of the Go-Live Date. For example, if the Go-Live Date is March 15, the initial term will expire March 30 of the applicable year.
- 2. Services.** During the term, Cott will host and make available to Customer the service specified and described (the "Service"). The Service may be used only by current employees, staff, public searchers and authorized officials of the Customer and only in accordance with any use limitations specified (collectively, the "Limitations on Use"). Cott will make available through the Service online user help instructions and provide written materials as deemed applicable by Cott in connection with the deployment of the Service (the "Documentation").
- 3. Customer Link.** Customer is responsible for procuring and maintaining a high capacity internet service line and any specified security measures according to the specifications (the "Customer Link") in order to ensure proper transmission of the Service. Customer is required to have current anti-virus protection on all workstations that update the Hosted System. Cott relies on the Customer during the initial implementation and throughout the service term to verify from time to time that their internet service is properly functioning. Wireless connections in Customer's office are not supported.
- 4. Data Presented.** While the Service allows for excluding certain data from being viewable when accessing the Hosted System, Customer acknowledges and agrees that Customer is responsible for complying with all applicable laws regulating the disclosure of private, sensitive or personal information. Cott exercises no control over, and specifically rejects any responsibility for the form, content, accuracy or quality of information of the Customer passing or obtained through or resident on the Hosted System. Customer is responsible for determining which records, fields, data, images or portions thereof, are available for searching or viewing of the Customer's data and images on the Hosted System. Customer will be responsible for implementing and carrying out such standards, and Customer is responsible for any data input errors. Customer will permit Cott to include in the viewable portion of Customer's website customary terms of use applying to Customer's end-users, and any provisions reasonably required by Cott from time to time.
- 5. Customer's End-Users.** Customer will support all queries and training required by Customer's end-users. Customer's end-users are not covered by this Service or by Cott Customer Support. This includes, though not limited to, public searchers and internet users of Customer's system. Customer is responsible for establishing, managing and monitoring accounts with such end-users and will require all end-users to agree to and abide by terms of use containing terms reasonably acceptable to Cott in

connection with the use of Customer's system. Cott and Customer agree that end-users are not permitted to copy data and images in a bulk scraping fashion using a software program (aka data mining). Cott cannot control or eliminate such activity though does take reasonable steps to monitor against and block such activity to protect both parties' internet bandwidth capacity and the Customer's data and images.

6. **Ownership of Service and Data.** Nothing in this Addendum shall be construed to grant Customer any ownership right in the Service, Cott's software or the Documentation. Cott and Customer agree that Cott is the owner of the Service. Customer is the owner of the Customer's data on the Hosted System. Customer owns all rights and privileges to such data and Cott will not remarket or claim ownership in it.
7. **Disclaimer of Warranty.** **COTT DISCLAIMS ANY AND ALL RESPONSIBILITY OR LIABILITY FOR THE ACCURACY, CONTENT, DISCLOSURE, COMPLETENESS, LEGALITY OR RELIABILITY OF INFORMATION DISPLAYED AS A RESULT OF THE USE OF THE SERVICE. EXCEPT AS SPECIFICALLY SET FORTH HEREIN, NEITHER COTT NOR ANY OF ITS VENDORS MAKES ANY REPRESENTATIONS OR WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, WITH RESPECT TO THE SERVICE, THE HOSTED SYSTEM OR THE OTHER PRODUCTS OR SERVICES PROVIDED BY COTT OR THE FUNCTIONALITY, PERFORMANCE, RELIABILITY, COMPLETENESS, TIMELINESS, SECURITY OR RESULTS OF USE THEREOF. WITHOUT LIMITING THE FOREGOING, EXCEPT AS SPECIFICALLY SET FORTH HEREIN, NEITHER COTT NOR ANY OF ITS VENDORS WARRANTS THAT THE SERVICE, THE HOSTED SYSTEM OR THE OTHER PRODUCTS OR SERVICES PROVIDED BY COTT OR THE OPERATION THEREOF ARE OR WILL BE COMPLETE, ACCURATE, ERROR-FREE, UNINTERRUPTED OR SECURE OR MEETS OR WILL MEET CUSTOMER'S REQUIREMENTS.**
8. **Service Availability.** Excluding certain conditions such as those listed below, Cott commits to provide 99.5% uptime for the Service during each calendar quarter of the Term, excluding regularly scheduled maintenance times. Conditions that are not covered under Service Availability include: a) Connectivity provided by Customer's internet service provider; b) Uptime/reliability of Customer's network; c) Uptime of Customer's hardware; d) Scheduled outages or Maintenance; e) Unexpected interruption due to an unauthorized third party intrusion; f) Any problems with network providers, such as: network applications, equipment, omissions of network provider, local provider service interruptions. The above conditions are provided as examples and do not represent all possible conditions.
9. **Service Maintenance.** Regular maintenance of the Service by Cott is required. The maintenance time will be communicated to Customer and is completed during non-working hours, typically scheduled to occur at night and/or on the weekend. Cott also reserves the right to interrupt the Service for unscheduled maintenance when necessary and only interrupt the Service during normal work hours when absolutely necessary.
10. **Updates.** Customer will be required to accept updates, patches and new releases, whether to the Network Software or the Hosted System, that Cott deems necessary or desirable in order to maintain

or optimize the performance of the Service. This includes running an optimization procedure on each hosted station to increase operational efficiencies and performance.

11. **Security and Data Protection.** Cott implements numerous security and data protection procedures within Cott's data center to protect Customer's data. These procedures include: a) Active/passive firewall configuration to prevent unapproved port access; b) Use of core configuration to reduce server security attack surface; c) Host Intrusion Detection System (HIDS) to monitor suspicious activity; and, d) Backup strategies storing multiple copies of Customer's data on varied technology solutions at different locations. While Cott is diligent in using multiple procedures to prevent unauthorized access to protected data, Customer acknowledges that it is virtually impossible to eliminate this risk one-hundred percent (100%) of the time due to the public nature of the internet.
12. **Defect Warranty.** Cott warrants that the Service will perform as intended. Customer shall give Cott prompt notice of any defect. If Cott determines that the Service is defective and is covered by the warranty, Cott will remedy the deficiency. Cott will be afforded a commercially reasonable period of time to remedy the deficiency and will not be considered in breach if Cott commences to cure the deficiency within such period and diligently proceeds towards the remedy of the deficiency. The foregoing are Customer's sole and exclusive remedies for breach of this warranty. This warranty is expressly contingent upon proper use and application of the Service at all times in accordance with the Documentation. The warranty does not apply if malfunctions or errors are caused by defects in Customer's associated equipment, software or networks or a deficiency in the Customer Link.
13. **Implementation.** There will be a scheduled time for Cott to install the Service. Customer acknowledges that implementation delays requested by the Customer may cause Customer to incur additional fees.
14. **Training.** Cott will provide training to the Customer on the operation of the Service. Cott will make available through the Service online user help instructions and Documentation as deemed applicable by Cott in connection with deployment of the Service. Customer acknowledges that additional charges will apply for training requested by the Customer that is beyond what is outlined.
15. **Customer Support.** Cott's Customer Support program is included in the hosted service offering and contains two elements as it relates to Cott provided products: 1) Cott provides customer support services and, 2) Cott provides software update services. Provided Customer is not then in breach of their contract or delinquent in payments, the Customer Support program provides Customer with unlimited phone support and unlimited remote connection support by way of a central contract person at the Customer site. The Customer Support program also entitles Customer to receive, at no additional charge, software patches ("Patches") and software releases ("Releases") to the current version of any Cott software underlying the Service which increase the speed, efficiency or ease of operation of the Service. Patches typically are driven by Cott's Technical Support where the reported issue is deemed a 'bug'. Releases are a group of enhancements to the current version of the existing software modules and are evaluated by a Cott committee prior to development and implementation.

Any hardware or equipment upgrades at Customer's site that are necessary in order to install and run the Releases will be the responsibility of the Customer.

16. **Fees.** Cost of the Service ("Fees") during the Term are specified. Ongoing Monthly Fees will begin on the first (1st) of the month following the date the Service is active ("Go-Live Date") and then will be subsequently invoiced in advance of services rendered. Customer acknowledges there is a limited time to implement the software and, in the event, not all the software is installed at the time of the initial implementation, Cott will begin invoicing Customer for the total fees for the all software specified within ninety (90) calendar days of the initial Go-Live Date.
17. **Increase in Storage Capacity.** Customer acknowledges that the Customer's fees are based, in part, on the number of instruments, images, transactions in the databases, the number of Cott software products in place and the annual filing volume (collectively, the "Storage Factors"). If at any time Cott determines that the storage capacity should be upgraded to accommodate an increase in any one or more of the Storage Factors or if bandwidth should be upgraded to accommodate the Hosted System, Cott will inform Customer of the price increase which will go into effect the next monthly billing cycle. Cott reserves the right to pass through any increases in hosting fees whether related to Customer's usage or related to increased costs from Cott's hosting provider.
18. **Standard Terms.** Cott's Master Agreement for Products and Services also applies to the provision of products and services by Cott under this Addendum and the terms of such Agreement are hereby incorporated by reference. The terms actually set forth in this Addendum will govern in the event of any conflict or inconsistency between its terms and the terms set forth in any other document between the parties.

The terms of this Addendum govern the provision of the Service by Cott under this Addendum.

X Customer Acknowledgement: _____ **Date:** _____

HOSTED ONLINE INDEX BOOKS RENEWAL ORDER SUMMARY

RENEWAL TERM: 6/1/2025 THROUGH 5/31/2028

1. **Online Index Books.** For continued use/access.
2. **User Licenses.**
 - One (1) Hosted user license for use with OIB Find and Replace Utility.
 - Unlimited search, rights to use software for term of contract.
3. **Deployment.** Hosted deployment, Hosted (Internet) Search.
4. **GB of Images (Storage Factors).** 57 GB.
5. **Requirements.**
 - *Authorized access to Cott systems products (excluding eSearch) is limited to Woodbury County, Iowa employees, no access may be granted to third-party suppliers.*
6. **Software Assurance.** Included.
 - Software Assurance allows unlimited phone support and unlimited remote support.
 - Software Assurance provides software patches and releases to the current version of our software to increase speed, improve efficiencies, and the ease of operation for you and your staff.

Lease Fees | Schedule of Payments | Service Term 3-Year

Invoice issued Annually

\$4,560 / per year

TERM: the new three (3) year contract term is effective from 6/1/2025 through 5/31/2028.

X Customer Acknowledgement: _____ Date: _____

SPECIFICATION SHEET

Customer to provide the following:

Work & Search Stations

Use one of the following supported browsers:

- Microsoft Edge
- Google Chrome
- Mozilla Firefox

Broadband High-Speed Access

* If acquiring new hardware for Online Index Books please contact your sales representative for additional assistance.

SERVICE LEVEL AGREEMENT FOR COTT SYSTEMS HOSTED SOLUTIONS

Service Level Commitment

Cott Systems commits to provide 99.5% uptime with respect to the Customer's Service during each quarter of the Term, excluding regularly scheduled maintenance times. Customer will be required to accept updates, patches and new releases, whether to the Network Software or the Hosted System, that Cott deems necessary or desirable in order to maintain or optimize the Service.

Certain conditions deemed to be not under Cott's control shall not be covered under this Service Level Agreement. These conditions include, but are not limited to:

- Connectivity provided by Customer's ISP (example, the customer link)
- Uptime or reliability of Customer's network
- Uptime of Customer's hardware
- Unexpected interruption due to an unauthorized third party intrusion
- Other scheduled outages
- Packet loss
- Problems with underlying network providers: network or applications, equipment of facilities, acts or omissions of any underlying network provider, any use or user of the service authorized by an underlying network provider, Force Majeure (see Addendum) or local access provider outages or service interruption.

Scheduled and Unscheduled Maintenance

Regularly scheduled maintenance does not count as downtime. Maintenance time is regularly scheduled if it is communicated in accordance with the notice section set forth below at least two full business days in advance of the maintenance time. Regularly scheduled maintenance time will typically be scheduled a week in advance, scheduled to occur at night on the weekend, and take less than 10 hours per quarter. Cott Systems provides notice that every Sunday night from 10:00 PM - 10:30 PM EST is reserved for routine scheduled maintenance as needed.

Cott Systems reserves the right to take down the service for unscheduled maintenance at any time. Such unscheduled maintenance will be counted against the uptime guarantee.

Updates and Notices

This Service Level Agreement may be amended by Cott Systems only after providing 30 days advance notice. Notice will be communicated to the person designated as Administrator of your system or of your Cott System's account. Notices will be delivered by e-mail, or on the authentication screen of your software portal.

Customers to accept /receive updates as Cott deems necessary to appropriately maintain & optimize the hosted environment. This will help us keep customers on the same version in this environment.

Customer is responsible for antivirus protection on stations that update the hosted site with index data and/or images.

Services Cott Provides

- Management of server infrastructure to support the Cott software applications in the hosted environment, including:
 - Assure maintenance and warranty coverage.
 - Manage all security and software updates for all hardware and systems contained within the hosted environment.
 - Manage disaster recovery backups.
 - Maintain high availability & redundancy.
- Support access and utilization of the Cott software applications in the client's environment, including:
 - Troubleshooting of Citrix issues.
 - Assisting Customer's IT resources in resolving issues with printers, scanners, workstations, etc.

Services Customer Provides

- Equipment in the Customer's office, and inclusive of managing antivirus software provisions.
- Manage and support in the Customer's office all configuration of network, internet, firewall, and other client-owned technology.
- Communicate details on all users who need access to the Cott solution.
- Maintain backups of all data and systems not part of the Cott hosted environment.

CUSTOMER SUPPORT EXHIBIT

Customer Support Structure

Our automated system directs incoming Customer calls to the appropriate Customer Support Specialist. Customer Support is organized into product centric teams. This structure allows each Specialist to develop expertise in a concentrated area of Cott's vast offerings. Team members are encouraged to work together to resolve issues and use all resources available to answer your questions timely and accurately.

Contacting Customer Support

Cott Customer Support is available using any of the follow methods:

- **CUSTOMER SUPPORT PORTAL: <https://valsoft-cottsystems.na4.teamsupport.com>**
 - Customers can submit tickets, track support requests, and browse our knowledge base of information with how-to instructions.
- **TOLL FREE HOTLINE: 800-588-COTT**
- **EMAIL: support@cottsystems.com**
- **FAX: 866-540-1072**

Escalation Procedures

If you are not satisfied with the service provided by Cott's Customer Support Specialists, please let us know. We have weekly meetings to discuss Customer input and determine what is needed to improve our support processes. Please contact Cott's Customer Support Manager to discuss matters of concern:

- **Lynda Gilbert**
Implementations and Documentation Manager
Office: 800-234-COTT, Ext. 242
Email: lynda.gilbert@cottsystems.com

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/11/2025

Weekly Agenda Date: 2/18/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Kenny Schmitz

WORDING FOR AGENDA ITEM:

2025 CIP Project Courthouse Clerks (North-West) Office

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The First Floor Clerks Office has been effected for several months by aggregate salts dropping down from the ceiling above the office area. The current building demolition across the street from the Courthouse has substantially increased the amount of talcum powder-like material (salts) that is falling. Previously the material was a nuisance but the situation is now to a level that needs to be addressed sooner than later. The material if allowed to continue could eventually be detrimental to items such as printers and/or desktop computers if it infiltrated interior components. This is also an annoyance to office staff. Project may require relocation of Clerks Office employees to other areas for several weeks.

BACKGROUND:

The Clerks Office Ceiling was originally inteneded and was scheduled to be a 2026 CIP Project.
Plaster ceiling salting occurs due to plaster being impacted as a result of high humidity or water.
Plaster is made up of aggregate and limestone. In humid conditions the aggregate will release its salts.
The salts form on the exterior of the plaster as a talcum powder like substance.
Project repairs may include the following:
Staff relocation.
Removing portions of ceiling to access steam, condensate, and waste lines present.
Identification of any lead or asbestos containing products.
Replacing leaking heating steam lines, and condensate lines in crawlspace above ceiling.
Repairing and/or insulating all domestic plumbing lines in crawlspace above ceiling.
Repairing office space ceiling plaster in approximately 6 locations.
Removing office space ceiling salts throughout.
Priming and repainting office space ceiling throughout.

FINANCIAL IMPACT:

2025 CIP - Clerks Ceiling- \$78,833.00

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Motion to approve 2025 CIP in amount of \$78,833.00

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve 2025 CIP in amount of \$78,833.00

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/13/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Tina Bertrand - County Treasurer

WORDING FOR AGENDA ITEM:

Approval of Bond Counsel for FY 25 Capital Improvement Note

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Approval of Bond Counsel Engagement Agreement proposed issuance of not to exceed \$1,200,000 General Obligation Capital Loan Notes

BACKGROUND:

The Board enters into an agreement for bond counsel services related to the annual capital improvement loan notes

FINANCIAL IMPACT:

\$15,000

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approve bond counsel engagement agreement

ACTION REQUIRED / PROPOSED MOTION:

Approve bond counsel engagement agreement



Ahlers & Cooney, P.C.
Attorneys at Law

100 Court Avenue, Suite 600
Des Moines, Iowa 50309-2231

Phone: 515-243-7611

Fax: 515-243-2149

www.ahlerslaw.com

Jason L. Comisky
515.246.0337
jcomisky@ahlerslaw.com

February 14, 2025

Via E-Mail Only

Tina Bertrand
County Treasurer
Woodbury County Courthouse
620 Douglas Street, Room 104
Sioux City, Iowa 51101

RE: Woodbury County, Iowa – Bond Counsel Engagement Agreement
Proposed Issuance of Not to Exceed \$1,200,000 Taxable General Obligation Capital
Loan Notes

Dear Board of Supervisors:

The purpose of this Engagement Agreement (the "Agreement") is to disclose and memorialize the terms and conditions under which services will be rendered by Ahlers & Cooney, P.C. as bond counsel to Woodbury County, Iowa (the "County" or "Issuer") in connection with the above-referenced issuance (the "Bonds"). While additional members of our firm may be involved in representing the Issuer on other matters unrelated to the Bonds, this Agreement relates to the agreed-upon scope of bond counsel services described herein (the "Services").

A. SCOPE OF SERVICES -- *Bond Counsel*

As Bond Counsel, we will represent the County and cooperate with the following persons and firms: the underwriters or other bond purchasers who purchase the Bonds from the County (all of whom are referred to as the "Bond Purchasers"), counsel for the Bond Purchasers, the Municipal Advisor, trustee, paying agent and bond registrar and their designated counsel (you and all of the foregoing persons or firms collectively, the "Participants"). We intend to undertake each of the following as are necessary:

1. Review relevant Iowa law, including pending legislation and other recent developments, relating to the legal status and powers of the County or otherwise relating to the issuance of the Bonds.
2. Obtain information about the Bond transaction and the nature of use of the facilities or purposes to be financed (the "Project").
3. Review the proposed timetable and consult with the Participants as to the issuance of the Bonds in accordance with the timetable.
4. Consider issues arising under the Internal Revenue Code of 1986, as amended, and applicable tax regulations and other sources of law relating to the issuance of the Bonds on a tax-exempt basis; these issues include, without limitation, ownership and use of the project, use and investment of Bond proceeds prior to expenditure and security provisions or credit enhancement relating to the Bonds.

5. Prepare or review major Bond documents, including tax compliance certificates, review the bond purchase agreement, if applicable, and, at your request, draft descriptions of the documents which we have drafted. As Bond Counsel, we assist you in reviewing only those portions of an official statement or any other disclosure document to be disseminated in connection with the sale of the Bonds involving the description of the Bonds, the security for the Bonds (excluding forecasts, projections, estimates or any other financial or economic information in connection therewith), the description of the federal tax exemption of interest on the Bonds and the "bank-qualified" status of the Bonds.
6. Prepare or review all pertinent proceedings to be considered by the governing body of the County; confirm that the necessary quorum, meeting and notice requirements are contained in the proceedings and draft pertinent excerpts of minutes of the meetings relating to the financing.
7. Attend or host such drafting sessions and other conferences as may be necessary, including a preclosing, if needed, and closing; and prepare and coordinate the distribution and execution of closing documents and certificates, opinions and document transcripts.
8. Render our legal opinion regarding the validity of the Bonds, the sources of payment for the Bonds and the federal income tax treatment of interest on the Bonds, which opinion (the "Bond Opinion") will be delivered in written form on the date the Bonds are exchanged for their purchase price (the "Closing"). The Bond Opinion will be based on facts and law existing as of its date. Please note that our opinion represents our legal judgment based upon our review of the law and the facts so supplied to us that we deem relevant and is not a guarantee of a result.
9. Subsequent to the Closing, we will prepare and provide the Participants a bond transcript pertaining to the Bonds and make certain the appropriate Federal Information Reporting Form 8038 is filed for each series.

B. LIMITATIONS

The duties covered by this Agreement are limited to those expressly set forth above. Our fee *does not* include the following services, or any other matter not required to render our Bond Opinion:

1. Preparing requests for tax rulings from the Internal Revenue Service, or "no action" letters from the Securities and Exchange Commission.
2. Drafting state constitutional or legislative amendments.
3. Pursuing test cases or other litigation, such as contested validation proceedings.
4. Representing the Issuer in Internal Revenue Service examinations or inquiries, or Securities and Exchange Commission investigations.
5. After Closing, providing continuing advice to the Issuer or any other party concerning actions necessary to assure that interest paid on the Bonds will continue to be excludable from gross income for federal income tax purposes (e.g. this Bond Counsel engagement for the Bonds does not include rebate calculations, nor continuing post-issuance compliance activities).
6. Opining on a continuing disclosure undertaking pertaining to the Bonds and, after the execution and delivery of the Bonds, providing advice concerning any actions necessary to assure compliance with any continuing disclosure requirements.

7. After Closing, providing continuing advice to the Issuer or any other party concerning disclosure issues or questions that relate to the Bonds, (e.g., questions regarding actions necessary to assure fulfillment of continuing disclosure responsibilities).
8. Undertake responsibility as disclosure counsel engaged as recognized counsel specially experienced in Iowa law and federal law relating to disclosure requirements that pertain to governmental debt obligations, whose primary responsibility will be to render objective written advice with respect to the Issuer's issuance of Bonds and its compliance with applicable rules promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

We will provide one or more of the services listed in subsections (1)–(8) of this Section B upon your request, however, a separate, written engagement or request for services will be required before we assume one or more of these duties. The remaining services in this list, specifically those listed in subsections (9)–(14) of this Section B below, are not included in this Agreement, nor will they be provided by us at any time.

9. Providing any advice, opinion or representation as to the financial feasibility or the fiscal prudence of issuing the Bonds, the financial condition of the Issuer, or to any other aspect of the financing, such as the proposed financing structure, use of a financial advisor, or the investment of proceeds of the Bonds.
10. Independently establishing the veracity of certifications and representations of the County or the other Participants.
11. Acting as an underwriter, or otherwise marketing the Bonds.
12. Acting in a financial advisory role.
13. Preparing blue sky or investment surveys with respect to the Bonds.
14. Making an investigation or expressing any view as to the creditworthiness of the Issuer or of the Bonds.

C. ATTORNEY-CLIENT RELATIONSHIP; OTHER REPRESENTATIONS

Upon execution of this Agreement and upon notification by the Issuer that our Bond Counsel services are requested with regard to a specific issue of Bonds, the Issuer will be our client and an attorney-client relationship will exist between us with respect to the issuance of the Bonds. We assume that all other parties will retain such counsel as they deem necessary and appropriate to represent their interests in this transaction. We further assume that all parties understand that in this transaction we represent only the Issuer, we are not counsel to any other party, and we are not acting as an intermediary among the parties. Our services are limited to those contracted for in this Agreement; the Issuer's execution of this Agreement will constitute an acknowledgement of those limitations. Our representation of the Issuer will not affect, however, our responsibility to render an objective Bond Opinion.

Our representation of the Issuer and the attorney-client relationship created by this Agreement with respect to a series of Bonds will be concluded upon issuance of such Bonds. Nevertheless, subsequent to Closing, we will mail the appropriate completed Internal Revenue Service Form 8038 and prepare and distribute to the Participants a transcript of the proceedings pertaining to the Bonds.

As you are aware, our firm represents many political subdivisions, companies and individuals. It is possible that during the time that we are representing the Issuer, one or more of our present or future clients will have transactions with the Issuer. We do not believe such representation, if it occurs, will adversely affect our ability to represent you as provided in this Agreement, either because such matters will be sufficiently different from the issuance of the Bonds so as to make such representations not adverse to our representation of you, or because the potential for such adversity is remote or minor and outweighed by the consideration that it is unlikely that advice given to the other client will be relevant to any aspect of the issuance of the Bonds. We will decline to participate in any matter where the interests of our clients, including the Issuer, may differ to the point where separate representation is advisable. The firm historically has arranged its practice to hold such occasions to a minimum, and intends to continue doing so. Execution of this Agreement will signify the Issuer's consent to our representation of others consistent with the circumstances described in this paragraph.

D. OTHER TERMS OF THE ENGAGEMENT; CERTAIN OF YOUR UNDERTAKINGS

Please note our understanding with respect to this Agreement and your role in connection with the issuance of the Bonds:

1. In rendering the Bond Opinion and in performing any other Services hereunder, we will rely upon the certified proceedings and other certifications you and other persons furnish us. Other than as we may determine as appropriate to rendering the Bond Opinion, we are not engaged and will not provide services intended to verify the truth or accuracy of these proceedings or certifications. Except by request, we do not ordinarily attend meetings of the governing body of the County at which proceedings related to the Bonds are discussed or passed unless special circumstances require our attendance.
2. The factual representations contained in those documents which are prepared by us, and the factual representations which may also be contained in any other documents that are furnished to us by you are essential for and provide the basis for our conclusions that there is compliance with State law requirements for the issue and sale of valid bonds and with the Federal tax law for the tax exemption of interest paid on the Bonds. Accordingly, it is important for you to read and understand the documents we provide to you because you will be confirming the truth, accuracy and completeness of matters contained in those documents at the issuance of the Bonds.
3. If the documents contain incorrect or incomplete factual statements, you must call those to our attention. We are always happy to discuss the content or meaning of the transaction documents with you. Any untruth, inaccuracy or incompleteness may have adverse consequences affecting either the tax exemption of interest paid on the Bonds or the adequacy of disclosures made in the Official Statement under the State and Federal securities laws, with resulting potential liability for you. During the course of this engagement, we will further assume and rely on you to provide us with complete and timely information on all developments pertaining to any aspect of the Bonds and their security. We understand that you will cooperate with us in this regard.
4. You should carefully review all of the representations you are making in the transaction documents. We are available and encourage you to consult with us for explanations as to what is intended in these documents. To the extent the facts and representations stated in the documents we provide to you appear reasonable to us, and are not corrected by you, we are then relying upon your signed certifications for their truth, accuracy and completeness.
5. Issuing the Bonds as "securities" under State and Federal securities laws and on a tax-exempt basis is a serious undertaking. As the issuer of the Bonds, the County is obligated under the State and Federal securities laws and the Federal tax laws to disclose all material facts. The County's

lawyers, financial advisors and bankers can assist the County in fulfilling these duties, but the County in its corporate capacity, including your knowledge, has the collective knowledge of the facts pertinent to the transaction and the ultimate responsibility for the presentation and disclosure of the relevant information. Further, there are complicated Federal tax rules applicable to the Bonds. The IRS has an active program to audit such transactions. The documents we prepare are designed so that the Bonds will comply with the applicable rules, but this means you must fully understand the documents, including the representations and the covenants relating to the continuing compliance with the federal tax requirements. Accordingly, we want you to ask questions about anything in the documents that is unclear.

6. As noted, the members of the governing body of the County also have duties under the State and Federal Securities and tax laws with respect to these matters and should be knowledgeable as to the underlying factual basis for the bond issue size, use of proceeds and related matters.

E. FEES

1. It is our practice to bill our fees as Bond Counsel on a transactional basis instead of hourly. Factors which affect our billing include: (a) the amount of the issuance; (b) an estimate of the time necessary to do the work; (c) the complexity of the issue (number of parties, timetable, type of financing, legal issues and so forth); (d) recognition of the partially contingent nature of our fee, since it is customary that in the case no financing is ever completed, we render a greatly reduced statement of charges; and (e) a recognition that we carry the time for services rendered on our books until a financing is completed, rather than billing monthly or quarterly.
2. We estimate that our fee for Bond Counsel services will not exceed \$14,400. If, at any time, we believe that circumstances require an adjustment of our original fee estimate(s), we will advise you of such requirement. Such adjustment might be necessary in the event: (a) the principal amount of Bonds actually issued differs significantly from the amount anticipated at the time we initially estimated our fee(s); (b) material changes in the structure or schedule of the financing occur; or (c) unusual or unforeseen circumstances arise which require a significant increase or decrease in our time or responsibility, such as personal attendance at meetings, significant travel, or unexpected revision of the issuance documents at the request of the Issuer, any agent acting on your behalf (such as a financial advisor), the purchaser, a bond insurer, other counsel providing services with respect to issuance of a particular issuance of obligations.
3. In addition to our flat fees, we will charge a flat amount for any incidental costs incurred (copies, overnight charges, bond printing, travel reimbursement, deliveries, etc.). We estimate that such charges will not exceed \$500. We will contact you prior to incurring expenses that exceed this amount.
4. The delivery of written advice, or opinions beyond the Bond Opinion, to third parties at the request of the Issuer with respect to a series of Bonds shall be subject to a separate opinion charge in an amount established at the time of the request.

F. BILLING MATTERS:

We will submit a summary invoice for the professional services described herein after Closing. In the event of a substantial delay in completing the financing, we reserve the right to present an interim statement for payment. Unless other arrangements have been agreed upon in advance, we anticipate our statements to be paid in full within thirty (30) days of receipt.

If, for any reason, the financing represented by an issue of Bonds is not consummated or is completed without the delivery of our Bond Opinion, or our services are otherwise terminated, we will expect to be compensated at our normal hourly rates¹, plus incidental costs, as described above (not to exceed the fee we would have received if we had rendered our Bond Opinion).

G. RISK OF AUDIT BY THE INTERNAL REVENUE SERVICE (IRS)

The IRS has an ongoing program of auditing tax-exempt obligations to determine whether, in the view of the IRS, interest on such tax-exempt obligations is excludable from gross income of the owners for federal income tax purposes. We can give no assurances as to whether the IRS might commence an audit of the Bonds or whether, in the event of an audit, the IRS would agree with our opinions. If an audit were to be commenced, the IRS may treat the County as the taxpayer for purposes of the examination. As noted above, the scope of our representation does not include responding to such an audit. However, if we were separately engaged at the time, and subject to the applicable rules of professional conduct, we may be able to represent the County in the matter.

H. RECORDS

1. At your request, papers and property furnished by you will be returned promptly upon receipt of payment for outstanding fees and client charges. Our own files, including lawyer work product, pertaining to the transaction will be retained by us. For various reasons, including the minimization of unnecessary storage expenses, we reserve the right to dispose of any documents or other material retained by us after the termination of this Agreement. It is our practice to retain transcripts for each financing for at least the life of the Bonds. We may store some or all client file materials in a digital format. In the process of digitizing such documents, any original paper documents provided by you will be returned to you. Any copies of paper documents provided by you will not be returned to you unless you request such copies in writing. You will be notified prior to destruction of our file, and will have the option to request them, should you desire.
2. In the interest of facilitating our services to you, we may send documents, information or data electronically or via the Internet or store electronic documents or data via computer software applications hosted remotely or utilize cloud-based storage. Your confidential electronic documents or data may be transmitted or stored using these methods. We may use third party service providers to store or transmit these documents or data. In using these electronic communication and storage methods, we employ reasonable efforts to keep such communications, documents and data secure in accordance with our obligations under applicable laws, regulations, and professional standards; however, you recognize and accept that we have no control over the unauthorized interception or breach of any communications, documents or data once it has been transmitted or if it has been subject to unauthorized access while stored, notwithstanding all reasonable security measures employed by us or by our third party vendors. By your acceptance of this letter, you consent to our use of these electronic devices and applications and submission of confidential client information to or through third party service providers during this engagement.

1. The firm reviews hourly rates on an annual basis, and reserves the right to implement rate adjustments. If implemented in any particular year, adjustments generally become effective on January 1. Accordingly, our work on this matter will be billed at the hourly rate in effect at the time services are performed. Our current (2025) hourly rates are as follows:

- a. Attorneys: \$210-\$525/hour (for reference purposes, the undersigned's hourly rate as of 01/01/25 is \$380/hour).
- b. Legal Assistants: \$155/hour.

I. OTHER ADVICE

1. If requested, we will maintain one or more separate accounts for periodic services rendered to the Issuer in connection with other matters unrelated to any particular Bond financing. Such services may involve the rendering of advice, opinions or other assistance in connection with such issues including, but not limited to (a) financing alternatives in connection with a particular project, (b) compliance with lending programs, (c) the impact of specified actions on tax-exempt status of outstanding Bonds, (d) interpretation and/or required actions with regard to other "financial obligations" under a continuing disclosure certificate, or (e) other matters the Issuer may seek advice or guidance upon. Billings for such separate services will be based on our standard hourly rate of the individual attorney at the time of performing such separate services.

Please carefully review the terms and conditions of this Agreement. ***If the above correctly reflects our mutual understanding, please so indicate by returning a signed and dated copy of this Agreement, retaining an original for your file as well.***

If you have questions regarding any aspect of the above or our representation as Bond Counsel, please do not hesitate to contact me.

Ahlers & Cooney, P.C.

Sincerely,



Jason L. Comisky
FOR THE FIRM

JLC:qm
Enclosure

Accepted:
Woodbury County, Iowa

By: _____ Date: _____

*Approved by action of the governing body on _____, 2025.

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/13/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Tina Bertrand - County Treasurer

WORDING FOR AGENDA ITEM:

Approval of fixing March 4, 2025 for a meeting to authorize a loan agreement and issuance of general obligation capital loan notes.

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Resolution fixing March 4, 2025 at 4:40 pm for a meeting to authorize a loan agreement and issuance of general obligation capital loan notes

BACKGROUND:

Approval of resolution fixing March 4, 2025 at 4:40 p.m. for a meeting on authorization of a loan agreement and the issuance of not to exceed \$700,000 General Obligation Capital Loan Notes of Woodbury County, State of Iowa (for essential county purposes), and providing for publication of notice thereof

FINANCIAL IMPACT:

none

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approve resolution to fix March 4, 2025 at 4:40 p.m. for a meeting on authorization of a loan agreement and the issuance of not to exceed \$700,000 General Obligation Capital Loan Notes of Woodbury County, State of Iowa (for essential county purposes)

ACTION REQUIRED / PROPOSED MOTION:

Approve resolution to fix March 4, 2025 at 4:40 p.m. for a meeting on authorization of a loan agreement and the issuance of not to exceed \$700,000 General Obligation Capital Loan Notes of Woodbury County, State of Iowa (for essential county purposes)

ITEMS TO INCLUDE ON AGENDA FOR FEBRUARY 18, 2025

WOODBURY COUNTY, IOWA

Not to exceed \$700,000 Taxable General Obligation Capital Loan Notes

- Resolution fixing date for a meeting on the proposition to authorize a Loan Agreement and the issuance of Notes to evidence the obligations of the County thereunder.

NOTICE MUST BE GIVEN PURSUANT TO IOWA CODE
CHAPTER 21 AND THE LOCAL RULES OF THE COUNTY.

February 18, 2025

The Board of Supervisors of Woodbury County, State of Iowa, met in _____ session, in the Board Room, Woodbury County Courthouse, 620 Douglas Street, Sioux City, Iowa, at _____ .M., on the above date. There were present Chairperson _____, in the chair, and the following named Board Members:

Absent: _____

Vacant: _____

* * * * *

Board Member _____ introduced the following Resolution entitled "RESOLUTION FIXING DATE FOR A MEETING ON THE AUTHORIZATION OF A LOAN AGREEMENT AND THE ISSUANCE OF NOT TO EXCEED \$700,000 TAXABLE GENERAL OBLIGATION CAPITAL LOAN NOTES OF WOODBURY COUNTY, STATE OF IOWA (FOR ESSENTIAL COUNTY PURPOSES), AND PROVIDING FOR PUBLICATION OF NOTICE THEREOF", and moved that the same be adopted. Board Member _____ seconded the motion to adopt. The roll was called and the vote was,

AYES: _____

NAYS: _____

Whereupon, the Chairperson declared the resolution duly adopted as follows:

RESOLUTION NO. _____

RESOLUTION FIXING DATE FOR A MEETING ON THE AUTHORIZATION OF A LOAN AGREEMENT AND THE ISSUANCE OF NOT TO EXCEED \$700,000 TAXABLE GENERAL OBLIGATION CAPITAL LOAN NOTES OF WOODBURY COUNTY, STATE OF IOWA (FOR ESSENTIAL COUNTY PURPOSES), AND PROVIDING FOR PUBLICATION OF NOTICE THEREOF

WHEREAS, it is deemed necessary and advisable that Woodbury County, State of Iowa, should provide for the authorization of a Loan Agreement and issuance of Taxable General Obligation Capital Loan Notes, to the amount of not to exceed \$700,000, as authorized by Sections 331.402 and 331.443, of the Code of Iowa, for the purpose of providing funds to pay costs of carrying out essential county purpose project(s) as hereinafter described; and

WHEREAS, the Loan Agreement and Notes shall be payable from the Debt Service Fund; and

WHEREAS, before a Loan Agreement may be authorized and Taxable General Obligation Capital Loan Notes, issued to evidence the obligation of the County thereunder, it is necessary to comply with the provisions of the Code of Iowa, as amended, and to publish a notice of the proposal and of the time and place of the meeting at which the Board proposes to take action for the authorization of the Loan Agreement and Notes and to receive oral and/or written objections from any resident or property owner of the County to such action.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF WOODBURY COUNTY, STATE OF IOWA:

Section 1. That this Board meet in the Board Room, Woodbury County Courthouse, 620 Douglas Street, Sioux City, Iowa, at _____M., on the 4th day of March, 2025, for the purpose of taking action on the matter of the authorization of a Loan Agreement and issuance of not to exceed \$700,000 Taxable General Obligation Capital Loan Notes, for essential county purposes, the proceeds of which notes will be used to provide funds to pay the costs of erecting, equipping, remodeling or reconstructing various public buildings including tuckpointing at the EMS Building and conference room remodeling and ceiling replacement at the Courthouse; and equipping various public buildings including software, hardware and other equipment.

Section 2. The Auditor is authorized and directed to proceed on behalf of the County with the negotiation of terms of a Loan Agreement and the issuance of Taxable General Obligation Capital Loan Notes, evidencing the County's obligations to a principal amount of not to exceed \$700,000, to select a date for the final approval thereof, to cause to be prepared such notice and sale information as may appear appropriate, to publish and distribute the same on behalf of the County and this Board and otherwise to take all action necessary to permit the completion of a loan on a basis favorable to the County and acceptable to the Board.

Section 3. That the Auditor is hereby directed to cause at least one publication to be made of a notice of the meeting, in a legal newspaper, printed wholly in the English language,

published at least once weekly, and having general circulation in the County. The publication to be not less than four clear days nor more than twenty days before the date of the public meeting on the issuance of the Notes.

Section 4. The notice of the proposed action to issue notes shall be in substantially the following form:

(To be published on or before: March 1, 2025)

NOTICE OF MEETING OF THE BOARD OF SUPERVISORS
OF WOODBURY COUNTY, STATE OF IOWA, ON THE
MATTER OF THE PROPOSED AUTHORIZATION OF A LOAN
AGREEMENT AND THE ISSUANCE OF NOT TO EXCEED
\$700,000 TAXABLE GENERAL OBLIGATION CAPITAL
LOAN NOTES OF THE COUNTY (FOR ESSENTIAL COUNTY
PURPOSES), AND THE HEARING ON THE ISSUANCE
THEREOF

PUBLIC NOTICE is hereby given that the Board of Supervisors of Woodbury County, State of Iowa, will hold a public hearing on the 4th day of March, 2025, at _____ .M., in the Board Room, Woodbury County Courthouse, 620 Douglas Street, Sioux City, Iowa, at which meeting the Board proposes to take additional action for the authorization of a Loan Agreement and the issuance of not to exceed \$700,000 Taxable General Obligation Capital Loan Notes, for essential county purposes, to provide funds to pay the costs of erecting, equipping, remodeling or reconstructing various public buildings including tuckpointing at the EMS Building and conference room remodeling and ceiling replacement at the Courthouse; and equipping various public buildings including software, hardware and other equipment. Principal and interest on the proposed Loan Agreement will be payable from the Debt Service Fund.

The annual increase in property taxes as the result of the issuance on a residential property with an actual value of one hundred thousand dollars is estimated in aggregate not to exceed \$4.78. This estimate considers the impact on property taxes of the finance authority established by all hearings and elections for the issuance as of the date hereof, which may be issued in one or more series over a number of years. Future additional finance authority may be established, causing the estimate for the annual increase in property taxes for the entire issuance to be greater than the estimate stated herein. Changes in other levies may cause the actual annual increase in property taxes to vary.

At the above meeting the Board shall receive oral or written objections from any resident or property owner of the County to the above action. After all objections have been received and considered, the Board will at the meeting or at any adjournment thereof, take additional action for the authorization of a Loan Agreement and the issuance of the Notes to evidence the obligation of the County thereunder or will abandon the proposal to issue said Notes.

This notice is given by order of the Board of Supervisors of Woodbury County, State of Iowa, as provided by Sections 331.402 and 331.443 of the Code of Iowa.

Dated this _____ day of _____, 2025.

County Auditor, Woodbury County, State of
Iowa

(End of Notice)

PASSED AND APPROVED this 18th day of February, 2025.

Chairperson

ATTEST:

County Auditor

CERTIFICATE

STATE OF IOWA)
) SS
COUNTY OF WOODBURY)

I, the undersigned County Auditor of Woodbury County, State of Iowa, do hereby certify that attached is a true and complete copy of the portion of the records of the County showing proceedings of the Board, and the same is a true and complete copy of the action taken by the Board with respect to the matter at the meeting held on the date indicated in the attachment, which proceedings remain in full force and effect, and have not been amended or rescinded in any way; that meeting and all action thereat was duly and publicly held in accordance with a notice of meeting and tentative agenda, a copy of which was timely served on each member of the Board and posted on a bulletin board or other prominent place easily accessible to the public and clearly designated for that purpose at the principal office of the Board pursuant to the local rules of the Board and the provisions of Chapter 21, Code of Iowa, upon reasonable advance notice to the public and media at least twenty-four hours prior to the commencement of the meeting as required by law and with members of the public present in attendance; I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective County offices as indicated therein, that no Board vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the County or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand and the seal of the Board hereto affixed this _____ day of _____, 2025.

County Auditor, Woodbury County, State of Iowa

(SEAL)

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/13/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Tina Bertrand - County Treasurer

WORDING FOR AGENDA ITEM:

Approval of fixing March 4, 2025 for a meeting to authorize a loan agreement and issuance of general obligation capital loan notes.

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Resolution fixing March 4, 2025 at 4:45 pm for a meeting to authorize a loan agreement and issuance of general obligation capital loan notes

BACKGROUND:

Approval of resolution fixing March 4, 2025 at 4:45 p.m. for a meeting on authorization of a loan agreement and the issuance of not to exceed \$500,000 General Obligation Capital Loan Notes of Woodbury County, State of Iowa (for essential county purposes), and providing for publication of notice thereof

FINANCIAL IMPACT:

none

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approve resolution to fix March 4, 2025 at 4:45 p.m. for a meeting on authorization of a loan agreement and the issuance of not to exceed \$500,000 General Obligation Capital Loan Notes of Woodbury County, State of Iowa (for essential county purposes)

ACTION REQUIRED / PROPOSED MOTION:

Approve resolution to fix March 4, 2025 at 4:45 p.m. for a meeting on authorization of a loan agreement and the issuance of not to exceed \$500,000 General Obligation Capital Loan Notes of Woodbury County, State of Iowa (for essential county purposes)

ITEMS TO INCLUDE ON AGENDA FOR FEBRUARY 18, 2025

WOODBURY COUNTY, IOWA

Not to exceed \$500,000 Taxable General Obligation Capital Loan Notes

- Resolution fixing date for a meeting on the proposition to authorize a Loan Agreement and the issuance of Notes to evidence the obligations of the County thereunder.

NOTICE MUST BE GIVEN PURSUANT TO IOWA CODE
CHAPTER 21 AND THE LOCAL RULES OF THE COUNTY.

February 18, 2025

The Board of Supervisors of Woodbury County, State of Iowa, met in _____ session, in the Board Room, Woodbury County Courthouse, 620 Douglas Street, Sioux City, Iowa, at _____ .M., on the above date. There were present Chairperson _____, in the chair, and the following named Board Members:

Absent: _____

Vacant: _____

* * * * *

Board Member _____ introduced the following Resolution entitled "RESOLUTION FIXING DATE FOR A MEETING ON THE AUTHORIZATION OF A LOAN AGREEMENT AND THE ISSUANCE OF NOT TO EXCEED \$500,000 TAXABLE GENERAL OBLIGATION CAPITAL LOAN NOTES OF WOODBURY COUNTY, STATE OF IOWA (FOR ESSENTIAL COUNTY PURPOSES), AND PROVIDING FOR PUBLICATION OF NOTICE THEREOF", and moved that the same be adopted. Board Member _____ seconded the motion to adopt. The roll was called and the vote was,

AYES: _____

NAYS: _____

Whereupon, the Chairperson declared the resolution duly adopted as follows:

RESOLUTION NO. _____

RESOLUTION FIXING DATE FOR A MEETING ON THE
AUTHORIZATION OF A LOAN AGREEMENT AND THE
ISSUANCE OF NOT TO EXCEED \$500,000 TAXABLE
GENERAL OBLIGATION CAPITAL LOAN NOTES OF
WOODBURY COUNTY, STATE OF IOWA (FOR ESSENTIAL
COUNTY PURPOSES), AND PROVIDING FOR
PUBLICATION OF NOTICE THEREOF

WHEREAS, it is deemed necessary and advisable that Woodbury County, State of Iowa, should provide for the authorization of a Loan Agreement and issuance of Taxable General Obligation Capital Loan Notes, to the amount of not to exceed \$500,000, as authorized by Sections 331.402 and 331.443, of the Code of Iowa, for the purpose of providing funds to pay costs of carrying out essential county purpose project(s) as hereinafter described; and

WHEREAS, the Loan Agreement and Notes shall be payable from the Debt Service Fund; and

WHEREAS, before a Loan Agreement may be authorized and Taxable General Obligation Capital Loan Notes, issued to evidence the obligation of the County thereunder, it is necessary to comply with the provisions of the Code of Iowa, as amended, and to publish a notice of the proposal and of the time and place of the meeting at which the Board proposes to take action for the authorization of the Loan Agreement and Notes and to receive oral and/or written objections from any resident or property owner of the County to such action.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF
WOODBURY COUNTY, STATE OF IOWA:

Section 1. That this Board meet in the Board Room, Woodbury County Courthouse, 620 Douglas Street, Sioux City, Iowa, at _____ .M., on the 4th day of March, 2025, for the purpose of taking action on the matter of the authorization of a Loan Agreement and issuance of not to exceed \$500,000 Taxable General Obligation Capital Loan Notes, for essential county purposes, the proceeds of which notes will be used to provide funds to pay the costs of demolition of abandoned, dilapidated, or dangerous buildings, structures or properties or the abatement of a nuisance including demolition of the old law enforcement center.

Section 2. Based on many factors including reports of consulting engineers and architects, the County hereby finds that the old law enforcement center is an abandoned, dilapidated or dangerous building, structure or property.

Section 3. The Auditor is authorized and directed to proceed on behalf of the County with the negotiation of terms of a Loan Agreement and the issuance of Taxable General Obligation Capital Loan Notes, evidencing the County's obligations to a principal amount of not to exceed \$500,000, to select a date for the final approval thereof, to cause to be prepared such notice and sale information as may appear appropriate, to publish and distribute the same on behalf of the County and this Board and otherwise to take all action necessary to permit the completion of a loan on a basis favorable to the County and acceptable to the Board.

Section 4. That the Auditor is hereby directed to cause at least one publication to be made of a notice of the meeting, in a legal newspaper, printed wholly in the English language, published at least once weekly, and having general circulation in the County. The publication to be not less than four clear days nor more than twenty days before the date of the public meeting on the issuance of the Notes.

Section 5. The notice of the proposed action to issue notes shall be in substantially the following form:

(To be published on or before: March 1, 2025)

NOTICE OF MEETING OF THE BOARD OF SUPERVISORS
OF WOODBURY COUNTY, STATE OF IOWA, ON THE
MATTER OF THE PROPOSED AUTHORIZATION OF A
LOAN AGREEMENT AND THE ISSUANCE OF NOT TO
EXCEED \$500,000 TAXABLE GENERAL OBLIGATION
CAPITAL LOAN NOTES OF THE COUNTY (FOR ESSENTIAL
COUNTY PURPOSES), AND THE HEARING ON THE
ISSUANCE THEREOF

PUBLIC NOTICE is hereby given that the Board of Supervisors of Woodbury County, State of Iowa, will hold a public hearing on the 4th day of March, 2025, at _____ .M., in the Board Room, Woodbury County Courthouse, 620 Douglas Street, Sioux City, Iowa, at which meeting the Board proposes to take additional action for the authorization of a Loan Agreement and the issuance of not to exceed \$500,000 Taxable General Obligation Capital Loan Notes, for essential county purposes, to provide funds to pay the costs of demolition of abandoned, dilapidated, or dangerous buildings, structures or properties or the abatement of a nuisance including demolition of the old law enforcement center. Principal and interest on the proposed Loan Agreement will be payable from the Debt Service Fund.

The annual increase in property taxes as the result of the issuance on a residential property with an actual value of one hundred thousand dollars is estimated in aggregate not to exceed \$4.78. This estimate considers the impact on property taxes of the finance authority established by all hearings and elections for the issuance as of the date hereof, which may be issued in one or more series over a number of years. Future additional finance authority may be established, causing the estimate for the annual increase in property taxes for the entire issuance to be greater than the estimate stated herein. Changes in other levies may cause the actual annual increase in property taxes to vary.

At the above meeting the Board shall receive oral or written objections from any resident or property owner of the County to the above action. After all objections have been received and considered, the Board will at the meeting or at any adjournment thereof, take additional action for the authorization of a Loan Agreement and the issuance of the Notes to evidence the obligation of the County thereunder or will abandon the proposal to issue said Notes.

This notice is given by order of the Board of Supervisors of Woodbury County, State of Iowa, as provided by Sections 331.402 and 331.443 of the Code of Iowa.

Dated this _____ day of _____, 2025.

County Auditor, Woodbury County, State of
Iowa

(End of Notice)

PASSED AND APPROVED this 18th day of February, 2025.

Chairperson

ATTEST:

County Auditor

CERTIFICATE

STATE OF IOWA)
) SS
COUNTY OF WOODBURY)

I, the undersigned County Auditor of Woodbury County, State of Iowa, do hereby certify that attached is a true and complete copy of the portion of the records of the County showing proceedings of the Board, and the same is a true and complete copy of the action taken by the Board with respect to the matter at the meeting held on the date indicated in the attachment, which proceedings remain in full force and effect, and have not been amended or rescinded in any way; that meeting and all action thereat was duly and publicly held in accordance with a notice of meeting and tentative agenda, a copy of which was timely served on each member of the Board and posted on a bulletin board or other prominent place easily accessible to the public and clearly designated for that purpose at the principal office of the Board pursuant to the local rules of the Board and the provisions of Chapter 21, Code of Iowa, upon reasonable advance notice to the public and media at least twenty-four hours prior to the commencement of the meeting as required by law and with members of the public present in attendance; I further certify that the individuals named therein were on the date thereof duly and lawfully possessed of their respective County offices as indicated therein, that no Board vacancy existed except as may be stated in the proceedings, and that no controversy or litigation is pending, prayed or threatened involving the incorporation, organization, existence or boundaries of the County or the right of the individuals named therein as officers to their respective positions.

WITNESS my hand and the seal of the Board hereto affixed this _____ day of _____, 2025.

County Auditor, Woodbury County, State of Iowa

(SEAL)

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 2/11/25 Weekly Agenda Date: 2/18/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Supervisor Matthew Ung

WORDING FOR AGENDA ITEM:

Approval of salary increase for the Juvenile Detention Director position

ACTION REQUIRED:

- Approve Ordinance Approve Resolution Approve Motion
Public Hearing Other: Informational Attachments

EXECUTIVE SUMMARY:

It is proposed to increase the annual salary of the juvenile detention director by 10% to \$98,822.15. This would affect the minimum and maximum compensation levels accordingly going forward.

BACKGROUND:

This department head position may be the only one that has not received a salary adjustment to the ranges since 2017, which is when Ryan Weber became the director. For reference, Pottawattamie County is at ~ \$107,000. Woodbury County is on par with juvenile detention staff wages, but despite having one of the largest juvenile detention centers in the state, not the director position.

FINANCIAL IMPACT:

The base annual wage would increase from \$89,838.32 to \$98,822.15. This will not fully address the disparity in one year (unless the board wants to do more than 10%), but would be a meaningful and justified step. Ryan has consistently brought in deals for additional revenue with other counties/states/tribes, etc.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

In addition to consideration of comparables, Ryan is one of the lowest drama, low-key county leaders we have. He became director in a horrible environment, did an exceptional job navigating the pandemic while being regulated by several agencies, and has kept residents safe despite an older and more difficult population. He stands up for common sense in his department and serves the public well.

ACTION REQUIRED / PROPOSED MOTION:

Approve a 10% salary increase for the juvenile detention director position, effective 2/18/25