



**NOTICE OF MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS  
(FEBRUARY 4, 2025) (WEEK 6 OF 2025)**

Live streaming at:

<https://www.youtube.com/user/woodburycountyiowa>

Agenda and Minutes available at:

[www.woodburycountyiowa.gov](http://www.woodburycountyiowa.gov)

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You are hereby notified a meeting of the Woodbury County Board of Supervisors will be held February 4, 2025, at **4:30 p.m.** in the Basement of the Courthouse, 620 Douglas Street, Sioux City, Iowa for the purpose of taking official action on the agenda items shown hereinafter and for such other business that may properly come before the Board.

This is a formal meeting during which the Board may take official action on various items of business. Members of the public wishing to speak on an item must follow the participation rules adopted by the Board of Supervisors.

1. Please silence cell phones and other devices while in the Boardroom.
2. The Chair may recognize speakers on agenda items after initial discussion by the Board.
3. Speakers will approach the microphone one at a time and give their name and address before their statement.
4. Speakers will limit their remarks to three minutes on any one item and address their remarks to the Board.
5. At the beginning of discussion on any item, the Chair may request statements in favor of an action be heard first followed by statements in opposition to the action. The Chair may also request delegates provide statements on behalf of multiple speakers.
6. Any concerns or questions which do not relate to a scheduled item on the agenda will be heard under the item "Citizen Concerns." Please note the Board is legally prohibited from taking action on or engaging in deliberation on concerns not listed on the agenda, and in such cases the Chair will request further discussion take place after properly noticed.
7. Public comment by electronic or telephonic means is prohibited except for a particular agenda item when approved by the Chair 24 hours before a meeting or by a majority of the board during a meeting for a subsequent meeting.

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## **AGENDA**

### **1:00 p.m. 1. Budget Review Discussion for FY 26**

#### **a. Veteran Affairs**

1. Administration – G.B.
2. IDVA Grant – G.B.
3. Assistance – G.B.

#### **b. County Library – R.B.**

#### **c. County Treasurer**

1. Motor Vehicle – G.B.
2. Tax Department – G.B.

#### **d. County Attorney**

1. Administration – G.B.
2. County Attorney – Collections – G.B.
3. Juvenile Division – G.B.
4. Jury & Witness Fees – G.S.
5. County Attorney Forfeiture – N.T.
6. County Fine Collections – N.T.

e. **County Sheriff**

1. Uniform Patrol – G.B.
2. Highway Safety Grant – G.B.
3. Investigations – G.B.
4. Drug Task Force – Federal Reimbursement – N.T.
5. Correctional Facility – LEC – G.B.
6. Administration – G.B.
7. Crime Prevention – G.B.
8. Civil Division – G.B.
9. Courthouse Security – G.S.
10. New LEC Security – G.S.
11. Courtroom Security & Transport – G.S.
12. Sheriff Commissary – N.T.
13. Prisoner Room & Board – N.T.
14. Uniform Patrol – R.B.
15. Highway Safety Grant – R.B.
16. Sheriff Forfeiture – N.T.
17. Dare Donations

f. **Department of Human Services** – G.B.

g. **Civil Service** – G.B.

**4:30 p.m.** Call Meeting to Order – Pledge of Allegiance to the Flag – Moment of Silence

2. Approval of the agenda

Action

**Consent Agenda**

**Items 3 through 7 constitute a Consent Agenda of routine action items to be considered by one motion. Items pass unanimously unless a separate vote is requested by a Board Member.**

3. Approval of the minutes of the January 28, 2025, meeting

4. Approval of claims

5. Board Administration – Karen James

a. Approval of resolution for suspension of taxes for L.M.C.

b. Approval of resolution thanking and commending John Bainbridge for his years of service with Woodbury County

c. Approval of resolution thanking and commending Mary Feiler for her years of service with Woodbury County

d. Approval of resolution thanking and commending Randy Uhl for his years of service with Woodbury County

6. Human Resources – Melissa Thomas

a. Approval of Memorandum of Personnel Transactions

b. Authorization to Initiate Hiring Process

7. County Treasurer – Tina Bertrand

a. Approval of property tax refund for parcel #894719226016 in the amount of \$13,655.00

b. Approval of property tax refund for parcel #894723379016 in the amount of \$425.00

## End of Consent Agenda

- 4:35 p.m.**  
(Set time)
- 4:37 p.m.**  
(Set time)
8. Board Administration – Heather VanSickle
    - a. Public hearing and sale of property parcel #894728236005 (aka 1010 Court Street)
    - b. Public hearing and sale of property parcel #894728107013 (aka 1205 Douglas Street)
  
  9. Deputy Commissioner of Elections – Steve Hofmeyer  
Canvass the Drainage District Elections held on Saturday January 18 Action
  
  10. WCICC IT – John Malloy  
Approval of the selection of Dean Stevens as the citizen representative on the Woodbury County Information and Communication Commission for an additional three-year term expiring on December 31, 2027 Action
  
  11. Board of Supervisors – Mark Nelson & Building Services – Kenny Schmitz  
Approval to add one maintenance tech position in Building Services Action
  
  12. Secondary Roads – Laura Sievers
    - a. Award bid for project number BROS-C097 (150)—8J-97 and approve resolution to direct county engineer to sign contract and bond Action
    - b. Award bid for project number STP-S-C097(153)—5E-97 and approve resolution to direct county engineer to sign contract and bond Action
    - c. Information for the Bennett McDonald & Smithland DD Information
    - d. Approval of RISE Grant resolution for Southbridge project Action
  
  13. Board of Supervisors – Daniel Bittinger  
Approval of partnership request with the Crittenton Center for a Community Facilities and Services Grant application Action
  
  14. Reports on Committee Meetings Information
  
  15. Citizen Concerns Information
  
  16. Board Concerns Information

## ADJOURNMENT

*Subject to Additions/Deletions*

## CALENDAR OF EVENTS

<b>MON., FEB 3</b>	<b>6:00 p.m.</b>	Board of Adjustment meeting, Courthouse Basement Boardroom
<b>WED., FEB 5</b>	<b>7:30 a.m.</b>	SIMPCO Executive/Finance Committee, 6401 Gordon Drive
	<b>11:00 a.m.</b>	Loess Hills Alliance Stewardship Meeting, Pisgah
	<b>1:00 p.m.</b>	Loess Hills Alliance Executive Meeting
	<b>4:45 p.m.</b>	Veteran Affairs Meeting, Veteran Affairs Office, 1211 Tri-View Ave.
<b>THU., FEB 6</b>	<b>12:00 p.m.</b>	SIMPCO Regional Policy & Legislative Affairs Committee, 6401 Gordon Dr.
<b>WED., FEB 12</b>	<b>7:30 a.m.</b>	SIMPCO Executive Finance Committee Meeting, 6401 Gordon Dr.
	<b>8:05 a.m.</b>	Woodbury County Information Communication Commission, Dennis Butler Meeting Room
	<b>12:00 p.m.</b>	District Board of Health Meeting, 1014 Nebraska St.
<b>THU., FEB 13</b>	<b>4:00 p.m.</b>	Conservation Board Meeting, Dorothy Pecaut Nature Center, Stone Park
<b>WED., FEB 19</b>	<b>12:00 p.m.</b>	Siouxland Economic Development Corporation Meeting, 617 Pierce St., Ste. 202
<b>THU., FEB 20</b>	<b>4:30 p.m.</b>	Community Action Agency of Siouxland Board Meeting, 2700 Leech Avenue
<b>FRI., FEB 21</b>	<b>12:00 p.m.</b>	Siouxland Human Investment Partnership Board Meeting, 2540 Glenn Ave.
<b>FRI., FEB 28</b>	<b>9:00 a.m.</b>	Hungry Canyons Alliance Spring Quarterly Meeting, Atlantic, Iowa
<b>MON., MAR 3</b>	<b>6:00 p.m.</b>	Board of Adjustment meeting, Courthouse Basement Boardroom
<b>WED., MAR 5</b>	<b>7:30 a.m.</b>	SIMPCO Executive/Finance Committee, 6401 Gordon Drive
	<b>4:45 p.m.</b>	Veteran Affairs Meeting, Veteran Affairs Office, 1211 Tri-View Ave.
<b>THU., MAR 6</b>		SIMPCO Regional Policy & Legislative Affairs Committee, 6401 Gordon Dr.

**Woodbury County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will consider reasonable accommodations for qualified individuals with disabilities and encourages prospective employees and incumbents to discuss potential accommodations with the Employer.**

*Federal and state laws prohibit employment and/or public accommodation discrimination on the basis of age, color, creed, disability, gender identity, national origin, pregnancy, race, religion, sex, sexual orientation or veteran's status. If you believe you have been discriminated against, please contact the Iowa Civil Rights Commission at 800-457-4416 or Iowa Department of Transportation's civil rights coordinator. If you need accommodations because of a disability to access the Iowa Department of Transportation's services, contact the agency's affirmative action officer at 800-262-0003.*

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

**Veteran Affairs**

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Veteran Affairs	Director	1 Exempt	1
	Service Officer	2 Wage Plan	2
	Clerk II	0 AFSCME	0

**Total Authorized Positions = 3 full-time employees**

**AFSCME Union: Clerk II Total 0 Member**

VETERAN AFFAIRS  
ADMINISTRATION

Fund 0001

-3200-



Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 3200 - PHYSICAL HEALTH &amp; SOCIAL/VETS. AFFAIRS ADMINISTRA</b>								
<b>Revenue</b>								
<a href="#">0001-3-21-3200-26262</a>	IDVA Training Reimbursment A	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00%
	<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0001-21-3200-000-10002</a>	DEPARTMENT HEADS	67,064.93	69,773.00	40,386.39	69,993.55	74,977.31	4,983.76	7.12%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	74,977.31			
<a href="#">0001-21-3200-000-10003</a>	WAGE PLAN EMPLOYEES	55,464.74	103,289.83	63,883.55	114,855.16	118,297.06	3,441.90	3.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	118,297.06			
<a href="#">0001-21-3200-000-10007</a>	ORGANIZED EMPLOYEES	49,100.70	6,964.94	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-21-3200-000-10400</a>	OVERTIME	14.57	387.99	174.51	0.00	0.00	0.00	0.00%
<a href="#">0001-21-3200-000-11000</a>	FICA - CNTY CONTRIBUTION	12,790.47	13,431.94	7,779.67	13,776.63	14,410.04	633.41	4.60%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	14,410.04			
<a href="#">0001-21-3200-000-11100</a>	IPERS - CNTY CONTRIBUTION	16,203.18	17,031.27	9,859.55	17,449.72	18,245.11	795.39	4.56%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	18,245.11			
<a href="#">0001-21-3200-000-11300</a>	EMPLOYEE HOSPITALIZATION	24,775.18	26,206.50	14,815.84	26,339.28	27,369.60	1,030.32	3.91%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	27,369.60			
<a href="#">0001-21-3200-000-11701</a>	LIFE INSURANCE	113.38	115.20	67.20	115.20	115.20	0.00	0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	115.20			
<a href="#">0001-21-3200-000-11702</a>	DENTAL INSURANCE	1,040.54	1,057.32	616.77	1,057.32	1,057.32	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,057.32			
<a href="#">0001-21-3200-000-11703</a>	LTD INSURANCE	831.55	859.46	444.44	826.20	826.20	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	826.20			
<a href="#">0001-21-3200-000-11900</a>	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	10,064.00	10,064.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Clerk III grade 5 Step 4	1.00	5,032.00	5,032.00			
Budget Director	Clerk III grade 5 Step 5	1.00	5,032.00	5,032.00			
<a href="#">0001-21-3200-000-12100</a>	VETERAN AFFAIRS COMMISSIO	1,170.00	1,375.00	1,764.41	2,500.00	3,000.00	500.00 20.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Commissioner Monthly Meetings	0.00	0.00	3,000.00			
<a href="#">0001-21-3200-000-26000</a>	STATIONARY/FORMS/GENERAL	11,031.67	9,445.11	7,465.15	11,200.00	1,148.00	-10,052.00 -89.75%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Daily Operating & Office Supplies	0.00	0.00	1,148.00			
<a href="#">0001-21-3200-000-26100</a>	MAGAZINES & BOOKS	270.31	168.96	219.95	300.00	308.00	8.00 2.67%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Yearly Subscriptions	0.00	0.00	308.00			
<a href="#">0001-21-3200-000-40200</a>	TYPING, PRINTING & BINDING	493.78	281.39	54.55	600.00	615.00	15.00 2.50%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Outreach & Claim Paperwork	0.00	0.00	615.00			
<a href="#">0001-21-3200-000-41300</a>	EMPLOYEE MILEAGE	1,543.59	3,180.78	2,049.78	2,700.00	2,768.00	68.00 2.52%



**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Outreach, School & Commissioner Mileage	0.00	0.00	2,768.00			
<a href="#">0001-21-3200-000-41301</a>	TRAVEL EXPENSES	4,178.43	4,331.27	771.44	4,500.00	4,613.00	113.00 2.51%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Required School Travel	0.00	0.00	4,613.00			
<a href="#">0001-21-3200-000-41302</a>	MEAL EXPENSES	707.64	1,661.10	874.03	865.00	887.00	22.00 2.54%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Outreach & School Meals	0.00	0.00	887.00			
<a href="#">0001-21-3200-000-41400</a>	TELEPHONE EXPENSE	296.39	212.17	222.52	500.00	500.00	0.00 0.00%
<a href="#">0001-21-3200-000-41401</a>	CELL PHONE EXPENSE	1,456.45	1,457.26	822.68	1,500.00	1,500.00	0.00 0.00%
<a href="#">0001-21-3200-000-42200</a>	SCHOOL OF INSTRUCTION	2,104.35	1,500.00	0.00	1,160.00	1,190.00	30.00 2.59%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Required State & Federal School	0.00	0.00	1,190.00			
<a href="#">0001-21-3200-000-43100</a>	ELECTRIC LIGHT & POWER	3,088.32	2,907.31	1,065.04	3,570.00	3,660.00	90.00 2.52%
<a href="#">0001-21-3200-000-43200</a>	WATER & SEWER	387.02	465.72	246.18	765.00	785.00	20.00 2.61%
<a href="#">0001-21-3200-000-44100</a>	REPAIRS & MAINTENANCE: BUIL	0.00	1,470.66	0.00	0.00	0.00	0.00 0.00%
<a href="#">0001-21-3200-000-44400</a>	REPAIR & MAINTENANCE: EQU	3,630.71	3,784.24	2,088.55	3,225.00	3,306.00	81.00 2.51%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Contract Charges	0.00	0.00	3,306.00			
<a href="#">0001-21-3200-000-48000</a>	DUES/MEMBERSHIPS	663.61	450.00	430.00	450.00	522.00	72.00 16.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	State & Federal Memberships	0.00	0.00	522.00			
<b>Total Expense:</b>		<b>258,421.51</b>	<b>271,808.42</b>	<b>156,102.20</b>	<b>278,248.06</b>	<b>290,163.84</b>	<b>11,915.78 4.28%</b>
<b>Total Function: 3200 - PHYSICAL HEALTH &amp; SOCIAL/VETS. AFFA..</b>		<b>-258,421.51</b>	<b>-271,808.42</b>	<b>-156,102.20</b>	<b>-278,248.06</b>	<b>-287,163.84</b>	<b>-8,915.78 3.20%</b>

**VETERAN AFFAIRS**

**IDVA GRANT**

**Fund 0001**

**-3201-**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 3201 - PHYSICAL HEALTH &amp; SOCIAL/IDVA GRANT</b>								
<b>Revenue</b>								
<a href="#">0001-3-21-3201-26261</a>	IDVA GRANT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0001-21-3201-000-40001</a>	PROMOTIONAL ACTIVITIES	10,000.00	10,097.84	10,000.00	10,000.00	10,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>10,000.00</b>	<b>10,097.84</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Function: 3201 - PHYSICAL HEALTH &amp; SOCIAL/IDVA GRA...</b>		<b>0.00</b>	<b>-97.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**VETERAN AFFAIRS  
ASSISTANCE  
GENERAL SERVICES**

**Fund 0001**

**-3210-**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Function: 3210 - PHYSICAL HEALTH &amp; SOCIAL/GENERAL SERVICES TO VETS</b>								
<b>Revenue</b>								
<a href="#">0001-2-21-3210-28913</a>	VA Federal Funds Care of Graves	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00%
	<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0001-21-3210-000-29150</a>	HEALTH SERVICES ASSISTANCE	1,786.23	1,000.00	552.14	1,000.00	1,000.00	0.00	0.00%
<a href="#">0001-21-3210-000-33200</a>	FOOD & PROVISIONS ASSISTANCE	5,059.47	4,445.62	1,240.01	5,000.00	5,000.00	0.00	0.00%
<a href="#">0001-21-3210-000-34000</a>	RENT PAYMENTS ASSISTANCE	11,342.10	13,004.38	0.00	10,000.00	10,000.00	0.00	0.00%
<a href="#">0001-21-3210-000-34100</a>	UTILITIES ASSISTANCE	137.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
<a href="#">0001-21-3210-000-35400</a>	GENERAL TRANSPORTATION ASSISTANCE	796.42	697.93	750.00	800.00	800.00	0.00	0.00%
<a href="#">0001-21-3210-000-39000</a>	FUNERAL SERVICES	15,022.50	17,571.07	4,140.00	15,000.00	15,000.00	0.00	0.00%
<a href="#">0001-21-3210-000-39100</a>	Care of Graves	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00%
	<b>Total Expense:</b>	<b>34,143.72</b>	<b>36,719.00</b>	<b>6,682.15</b>	<b>32,800.00</b>	<b>47,800.00</b>	<b>15,000.00</b>	<b>45.73%</b>
<b>Total Function: 3210 - PHYSICAL HEALTH &amp; SOCIAL/GENERAL ...</b>		<b>-34,143.72</b>	<b>-36,719.00</b>	<b>-6,682.15</b>	<b>-32,800.00</b>	<b>-32,800.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Fund: 0001 - GENERAL BASIC:</b>		<b>-292,565.23</b>	<b>-308,625.26</b>	<b>-162,784.35</b>	<b>-311,048.06</b>	<b>-319,963.84</b>	<b>-8,915.78</b>	<b>2.87%</b>
<b>Report Total:</b>		<b>-292,565.23</b>	<b>-308,625.26</b>	<b>-162,784.35</b>	<b>-311,048.06</b>	<b>-319,963.84</b>	<b>-8,915.78</b>	<b>2.87%</b>

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	-292,565.23	-308,625.26	-162,784.35	-311,048.06	-319,963.84	-8,915.78	2.87%
<b>Report Total:</b>	<b>-292,565.23</b>	<b>-308,625.26</b>	<b>-162,784.35</b>	<b>-311,048.06</b>	<b>-319,963.84</b>	<b>-8,915.78</b>	<b>2.87%</b>

# COUNTY LIBRARY

6 Cities and Woodbury County (Rural Services Basic Levy) provide allocation for the County Library Budget based on population of cities and townships.

Fund 0061

County allocation from Fund 0011

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

**County Library**

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
County Library	Library Director	1 Exempt	1
	Assistant Librarian	1 hourly?	0
	Aide – Full Time	2 hourly	2
	Aides – Part-time	5 hourly	5

**Total Authorized Positions = 3 FTE and 5 part-time**

**Non – Union Department**



# Woodbury County Library

825 Main Street, Merville, IA 51039  
Ph: 712-873-3322 Fax: 712-873-3744  
email: [wcolib@wiatel.net](mailto:wcolib@wiatel.net)

To: Woodbury County Board of Supervisors  
From: Carol Nelson, Treasurer-Woodbury County Library  
RE: FY2026 Budget Allocation  
Date: January 24, 2025

## Woodbury County Library FY2026 Allocation

Cities and Townships	2020 Population	Allocation %	FY 2026 Allocation
Bronson	294	2.45%	\$ 8,051
Danbury	320	2.67%	\$ 8,763
Hornick	255	2.12%	\$ 6,983
Lawton	943	7.86%	\$ 25,823
Merville	1,687	14.05%	\$ 46,197
Pierson	337	2.81%	\$ 9,228
Subtotal	3,836	31.96%	\$ 105,045
Woodbury Townships	8,168	68.04%	\$ 223,671
Total to be Allocated	12,004	100.00%	\$ 328,716

Total Budget Requested

\$ 328,716
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Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0061 - COUNTY LIBRARY</b>								
<b>Function: 6400 - COUNTY ENVIRONMENT &amp; EDUC/COUNTY LIBRARY</b>								
<b>Revenue</b>								
<a href="#">0061-1-33-6400-25930</a>	REIMBURSE. - OTHER ENTITY	81,822.52	87,688.46	47,516.62	43,962.00	105,045.00	61,083.00	138.94%
<a href="#">0061-4-33-6400-81000</a>	DONATIONS	200.00	4,500.00	545.00	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>82,022.52</b>	<b>92,188.46</b>	<b>48,061.62</b>	<b>43,962.00</b>	<b>105,045.00</b>	<b>61,083.00</b>	<b>138.94%</b>
<b>Expense</b>								
<a href="#">0061-33-6400-000-10002</a>	DEPARTMENT HEADS	45,374.40	48,162.80	28,060.40	48,464.00	55,347.00	6,883.00	14.20%
<a href="#">0061-33-6400-000-10003</a>	WAGE PLAN EMPLOYEES	44,834.34	61,829.09	36,985.48	50,472.00	74,910.00	24,438.00	48.42%
<a href="#">0061-33-6400-000-10100</a>	WAGE PLAN EMP. PART TIME	43,998.19	32,900.76	24,784.86	51,074.00	57,964.00	6,890.00	13.49%
<a href="#">0061-33-6400-000-11000</a>	FICA - CNTY CONTRIBUTION	9,206.44	9,811.78	6,700.50	12,600.00	13,991.00	1,391.00	11.04%
<a href="#">0061-33-6400-000-11100</a>	IPERS - CNTY CONTRIBUTION	12,669.07	13,443.19	8,069.80	13,000.00	17,399.00	4,399.00	33.84%
<a href="#">0061-33-6400-000-11300</a>	EMPLOYEE HOSPITALIZATION	18,164.01	22,730.02	12,920.44	19,000.00	25,265.00	6,265.00	32.97%
<a href="#">0061-33-6400-000-11701</a>	LIFE INSURANCE	95.09	115.20	67.20	100.00	115.00	15.00	15.00%
<a href="#">0061-33-6400-000-11702</a>	DENTAL INSURANCE	872.71	1,057.32	616.77	900.00	1,057.00	157.00	17.44%
<a href="#">0061-33-6400-000-11703</a>	LTD INSURANCE	406.40	561.03	332.99	450.00	528.00	78.00	17.33%
<a href="#">0061-33-6400-000-25000</a>	GAS & OIL	1,792.05	1,322.89	779.27	2,250.00	2,280.00	30.00	1.33%
<a href="#">0061-33-6400-000-26000</a>	STATIONARY/FORMS/GENERAL	2,265.23	2,159.44	1,458.77	2,300.00	2,369.00	69.00	3.00%
<a href="#">0061-33-6400-000-26100</a>	MAGAZINES & BOOKS	35,231.71	36,128.65	25,251.40	36,000.00	36,000.00	0.00	0.00%
<a href="#">0061-33-6400-000-40000</a>	Publications, Notices & Adverti	45.00	561.00	18.00	300.00	180.00	-120.00	-40.00%
<a href="#">0061-33-6400-000-41200</a>	POSTAGE & MAILING	443.19	582.71	352.63	750.00	720.00	-30.00	-4.00%
<a href="#">0061-33-6400-000-41300</a>	EMPLOYEE MILEAGE	1,341.50	1,037.95	520.24	2,000.00	1,200.00	-800.00	-40.00%
<a href="#">0061-33-6400-000-41400</a>	TELEPHONE EXPENSE	3,613.91	3,074.54	1,887.89	4,000.00	4,020.00	20.00	0.50%
<a href="#">0061-33-6400-000-42200</a>	SCHOOL OF INSTRUCTION	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
<a href="#">0061-33-6400-000-43000</a>	NATURAL & LP GAS	1,547.87	671.74	185.00	2,000.00	720.00	-1,280.00	-64.00%
<a href="#">0061-33-6400-000-43100</a>	ELECTRIC LIGHT & POWER	9,558.48	9,634.41	9,503.76	9,800.00	10,260.00	460.00	4.69%
<a href="#">0061-33-6400-000-43200</a>	WATER & SEWER	348.47	389.63	154.62	380.00	552.00	172.00	45.26%
<a href="#">0061-33-6400-000-44000</a>	REPAIR & MAINTENANCE: VEH	225.78	92.50	0.00	1,500.00	1,020.00	-480.00	-32.00%
<a href="#">0061-33-6400-000-44400</a>	REPAIR & MAINTENANCE: EQU	77.10	863.00	0.00	400.00	600.00	200.00	50.00%
<a href="#">0061-33-6400-000-45000</a>	RENTALS: BUILDINGS	2,400.00	14,400.00	14,400.00	14,400.00	19,220.00	4,820.00	33.47%
<a href="#">0061-33-6400-000-46200</a>	LIABILITY/PROPERTY INSUR.	33.89	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0061-33-6400-000-62400</a>	Permanent Landscaping	0.00	0.00	5,959.00	5,960.00	0.00	-5,960.00	-100.00%

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<a href="#">0061-33-6400-000-63600</a>	MACHINERY & EQUIPMENT: OI	870.20	28,384.06	549.99	1,500.00	1,500.00	0.00	0.00%
	<b>Total Expense:</b>	<b>235,415.03</b>	<b>289,913.71</b>	<b>179,559.01</b>	<b>281,100.00</b>	<b>328,717.00</b>	<b>47,617.00</b>	<b>16.94%</b>
<b>Total Function: 6400 - COUNTY ENVIRONMENT &amp; EDUC/COU...</b>		<b>-153,392.51</b>	<b>-197,725.25</b>	<b>-131,497.39</b>	<b>-237,138.00</b>	<b>-223,672.00</b>	<b>13,466.00</b>	<b>-5.68%</b>

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 9001 - POLICY &amp; ADMINISTRATION/BOARD ADMINISTRATION</b>								
<b>Revenue</b>								
<a href="#">0061-0-01-9001-90400</a>	AUDITORS TRANSFERS: OTHER	170,358.00	186,114.00	93,608.00	93,608.00	223,672.00	130,064.00	138.95%
	<b>Total Revenue:</b>	<b>170,358.00</b>	<b>186,114.00</b>	<b>93,608.00</b>	<b>93,608.00</b>	<b>223,672.00</b>	<b>130,064.00</b>	<b>138.95%</b>
<b>Total Function: 9001 - POLICY &amp; ADMINISTRATION/BOARD A...</b>		<b>170,358.00</b>	<b>186,114.00</b>	<b>93,608.00</b>	<b>93,608.00</b>	<b>223,672.00</b>	<b>130,064.00</b>	<b>138.95%</b>
	<b>Total Fund: 0061 - COUNTY LIBRARY:</b>	<b>4,965.49</b>	<b>-11,611.25</b>	<b>-37,889.39</b>	<b>-143,530.00</b>	<b>0.00</b>	<b>143,530.00</b>	<b>-100.00%</b>
	<b>Report Total:</b>	<b>4,965.49</b>	<b>-11,611.25</b>	<b>-37,889.39</b>	<b>-143,530.00</b>	<b>0.00</b>	<b>143,530.00</b>	<b>-100.00%</b>

**Budget Comparison Report**

**Fund Summary**

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0061 - COUNTY LIBRARY	4,965.49	-11,611.25	-37,889.39	-143,530.00	0.00	143,530.00	-100.00%
<b>Report Total:</b>	<b>4,965.49</b>	<b>-11,611.25</b>	<b>-37,889.39</b>	<b>-143,530.00</b>	<b>0.00</b>	<b>143,530.00</b>	<b>-100.00%</b>

# Woodbury County Library



825 Main Street – Box 625  
Moville, IA 51039  
712-873-3322

PATRICK J. GILL  
WOODBURY COUNTY  
AUDITOR REGISTERED  
COMM OF ELECTIONS  
2024 DEC -2 AM 11:51

Michelle Skaff  
Woodbury County Auditor  
Woodbury County Courthouse  
620 Douglas St. – Room 103  
Sioux City, IA. 51101

Nov.21, 2024

The following are figures that were finalized by the Woodbury County Library Board of Trustees at the November 20, 2024 Woodbury County Library Board Public Budget Hearing meeting. These figures represent the budget for the Woodbury County Library's Fiscal Year 2026. **There have been a few changes from the previous budget sent Nov. 12, 2024**

Fund	10002	Department Head	55,347
0061	10003	Wage Plan Emp. Full-time	74,910
	10100	Wage Plan Emp.Part-time	57,964
Account	11000	FICA County Contribution	13,991
33	11100	IPERS County Contribution	17,399
	11300	Employee Hospitalization	25,265
	11701	Life Insurance	115
	11702	Dental	1,057
	11703	LTD Insurance	528
Dept.	1220*	Temporary Non Tax	0
6400	25000	Gas and Oil	2,280
	26000	Stationary/Forms/General Office Supplies	2,369
	26100	Books and Magazines	36,000
	39901	Program Service	0
	40000	Advertisement	180
	41200	Postage and Mailing	720
	41300	Mileage	1,200
	41400	Telephone Expense	4,020
	42200	School of Instruction	1,500
	43000	Natural and LP Gas	720
	43100	Electric Light and Power	10,260
	43200	Water /Sewer/Garbage	552
	44000	Motor Vehicle Maintenance/Repairs	1,020
	44400	Equipment Maintenance/Repairs	600
	44100	Building Maintenance/Repairs	0
	45000	Building Rent	19,220
	46200	Bookmobile/Liability/Property Insurance	0
	6105*	Buildings (Cap. Improvement)	0
	63500	Motor Vehicle Purchase	0
	63600	Office Equipment & Furniture	1,500

**\$328,716 Total Asking for FY2026**

Thank you for your service to the Woodbury County Library. We appreciate your continued assistance. Please call if you have questions (721-873-3322). Polly Meissner, Library Board President (605-670-0572). Carol Nelson, Library Board Financial Secretary (712-540-2836).

Sincerely,  
*Donna Chapman*  
Donna M. Chapman  
Library Director

Cc: Karen James  
Lisa Ruden

FY 2025-2026

Authorized Positions by Department/Positions

**County Treasurer**

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Tax Department	County Treasurer	1 Elected	1
	Second Deputy (80% Deputy/Tax)	1 Exempt	1
	Deputy Bookkeeper (80% Deputy)	1 Exempt	0
	Clerk III	1 AFSCME	1
	Clerk II (Tax)	2 AFSCME	2
Motor Vehicle	Deputy (85% Deputy)	1 Exempt	1
	License Deputy (75% Deputy)	1 Exempt	1
	Cashier III	1 AFSCME	1
	Senior Clerk Motor Vehicle & DNR	1 AFSCME	1
	Clerk II	9 AFSCME	9
	Clerk II (Anthon)	1 AFSCME	1

**Total Authorized Positions = 20.00 FTE including elected County Treasurer**

<b>AFSCME Union:</b>	Clerk III	1	
	Clerk II (Tax)	2	
	Cashier III	1	
	Senior Clerk Motor Vehicle & DNR	1	
	Clerk II	<u>10.00</u>	
	Total	<b>15.00</b>	

COUNTY TREASURER

MOTOR VEHICLE

Fund 0001

-8100-





Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 8100 - STATE ADMINISTRATIVE SERV/TREASURER - MOTOR VEHICL</b>								
<b>Expense</b>								
<a href="#">0001-03-8100-000-10001</a>	APPOINTED DEPUTIES	183,636.96	171,265.70	106,651.69	178,557.00	189,661.28	11,104.28	6.22%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	189,661.28			
<a href="#">0001-03-8100-000-10007</a>	ORGANIZED EMPLOYEES	514,819.46	485,718.10	298,600.33	573,858.00	585,127.18	11,269.18	1.96%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	585,127.18			
<a href="#">0001-03-8100-000-10200</a>	LONGEVITY COMPENSATION	5,100.00	3,000.00	0.00	3,200.00	1,600.00	-1,600.00	-50.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,600.00			
<a href="#">0001-03-8100-000-10400</a>	OVERTIME	238.29	776.44	845.05	0.00	0.00	0.00	0.00%
<a href="#">0001-03-8100-000-11000</a>	FICA - CNTY CONTRIBUTION	51,962.25	48,729.61	30,080.19	55,788.11	57,633.53	1,845.42	3.31%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	57,633.53			
<a href="#">0001-03-8100-000-11100</a>	IPERS - CNTY CONTRIBUTION	64,629.36	62,282.45	37,331.87	71,405.88	73,291.09	1,885.21	2.64%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	73,291.09			
<a href="#">0001-03-8100-000-11300</a>	EMPLOYEE HOSPITALIZATION	162,858.35	156,967.29	95,310.38	190,129.20	164,822.40	-25,306.80	-13.31%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	164,822.40			
<a href="#">0001-03-8100-000-11701</a>	LIFE INSURANCE	485.99	476.80	300.80	537.60	537.60	0.00	0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	537.60			
<a href="#">0001-03-8100-000-11702</a>	DENTAL INSURANCE	4,460.06	4,317.39	2,613.93	4,934.16	4,581.72	-352.44 -7.14%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	4,581.72			
<a href="#">0001-03-8100-000-11703</a>	LTD INSURANCE	3,519.87	3,279.76	2,051.98	3,471.66	3,478.94	7.28 0.21%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	3,478.94			
<a href="#">0001-03-8100-000-11900</a>	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	27,872.00	27,872.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Clerk II step 2	2.00	4,906.00	9,812.00			
Budget Director	Clerk II Step 4	1.00	4,636.00	4,636.00			
Budget Director	Clerk II Step 5	2.00	4,206.00	8,412.00			
Budget Director	Clerk II Step 5	1.00	5,012.00	5,012.00			
<a href="#">0001-03-8100-000-26000</a>	STATIONARY/FORMS/GENERAL	6,274.73	5,468.74	2,539.26	9,300.00	12,500.00	3,200.00 34.41%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Furnish & Install Flagpole - Anthon Courthou	0.00	0.00	1,000.00			
Budget Director	General Office Items	0.00	0.00	11,500.00			
<a href="#">0001-03-8100-000-26100</a>	MAGAZINES & BOOKS	238.00	250.00	250.00	300.00	330.00	30.00 10.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Peck Books	0.00	0.00	330.00			
<a href="#">0001-03-8100-000-40200</a>	TYPING, PRINTING & BINDING	11,738.32	14,957.33	8,146.81	15,180.00	15,500.00	320.00 2.11%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	ATV County Decals	0.00	0.00	750.00			
Budget Director	Mail Services - Registration Renewal Notices	0.00	0.00	12,500.00			
Budget Director	Misc Office Stamps / Signage / specialty env	0.00	0.00	2,250.00			
<a href="#">0001-03-8100-000-41200</a>	POSTAGE & MAILING	84,676.87	98,991.91	50,417.65	114,750.00	119,730.00	4,980.00 4.34%
<a href="#">0001-03-8100-000-41300</a>	EMPLOYEE MILEAGE	600.00	754.69	0.00	750.00	1,270.00	520.00 69.33%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>							
Budget Director	Anthon mileage							
<b>Description</b>								
budget to cover staff mileage to Anthon if needed. Calculated based on 2 trips per month. 50% budgeted in 8100 and 50% budgeted in 9020								
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>							
Budget Director	Conferences & Training							
Budget Director	Staff mileage to/from Anthon							
<a href="#">0001-03-8100-000-41301</a>	TRAVEL EXPENSES	1,201.01	1,398.74	701.40	1,750.00	1,800.00	50.00	2.86%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>							
Budget Director	Conference hotel expenses							
<a href="#">0001-03-8100-000-41302</a>	MEAL EXPENSES	8.89	155.63	23.00	200.00	200.00	0.00	0.00%
<a href="#">0001-03-8100-000-41400</a>	TELEPHONE EXPENSE	3,970.52	4,319.33	2,913.79	4,290.00	4,290.00	0.00	0.00%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>							
Budget Director	Fibercomm							
<b>Description</b>								
FY 25 Fibercomm is projected to be \$950 higher then FY 24								
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>							
Budget Director	Anthon telephone service							
Budget Director	Fibercomm							
<a href="#">0001-03-8100-000-42100</a>	DATA PROCESSING SERVICES	3,593.66	55.84	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-03-8100-000-42200</a>	SCHOOL OF INSTRUCTION	705.06	885.00	380.00	1,200.00	1,200.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>							
Budget Director	School of Instruction / Conference Fees							
<a href="#">0001-03-8100-000-43000</a>	NATURAL & LP GAS	1,027.65	530.40	402.80	1,400.00	1,200.00	-200.00	-14.29%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>							
Budget Director	Anthon Propane							
<a href="#">0001-03-8100-000-43100</a>	ELECTRIC LIGHT & POWER	1,365.77	1,332.67	699.78	1,600.00	1,600.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>							
Budget Director	Anthon Electric							
<a href="#">0001-03-8100-000-44400</a>	REPAIR & MAINTENANCE: EQU	0.00	273.67	0.00	300.00	300.00	0.00	0.00%

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<a href="#">0001-03-8100-000-44900</a>	MAINTENANCE CONTRACTS	2,661.43	2,113.71	1,141.45	2,600.00	2,740.00	140.00	5.38%
<b>Budget Notes</b>								
<b>Budget Code</b>		<b>Subject</b>						
		<b>Description</b>						
Budget Director		Gordon Flesch						
Budget Director		Loeffler						
		Large photo copier - per print cost						
		Printer/scanner/copier - annual contract - based on FY 25 rate increase of 10%						
<b>Budget Detail</b>								
<b>Budget Code</b>		<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>		
Budget Director		Gordon Flesch		0.00	0.00	1,900.00		
Budget Director		Loeffler		0.00	0.00	840.00		
<a href="#">0001-03-8100-000-44901</a>	CONTRACTUAL SERVICES	7,070.07	7,284.93	6,414.78	10,625.00	9,950.00	-675.00	-6.35%
<b>Budget Notes</b>								
<b>Budget Code</b>		<b>Subject</b>						
		<b>Description</b>						
Budget Director		Mail House						
		Meter contracting services						
<b>Budget Detail</b>								
<b>Budget Code</b>		<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>		
Budget Director		Mail House		0.00	0.00	3,200.00		
Budget Director		Snow / Mow		0.00	0.00	870.00		
Budget Director		Virtual Lobby		0.00	0.00	5,880.00		
<a href="#">0001-03-8100-000-48000</a>	DUES/MEMBERSHIPS	185.00	245.00	0.00	300.00	300.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>		<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>		
Budget Director		ISAC Membership		0.00	0.00	125.00		
Budget Director		Notary		0.00	0.00	175.00		
<a href="#">0001-03-8100-000-63600</a>	MACHINERY & EQUIPMENT: OI	6,320.87	10,249.53	0.00	7,600.00	3,000.00	-4,600.00	-60.53%
<b>Total Expense:</b>		<b>1,123,348.44</b>	<b>1,086,080.66</b>	<b>647,816.94</b>	<b>1,254,026.61</b>	<b>1,284,515.74</b>	<b>30,489.13</b>	<b>2.43%</b>
<b>Total Function: 8100 - STATE ADMINISTRATIVE SERV/TREASU...</b>		<b>1,123,348.44</b>	<b>1,086,080.66</b>	<b>647,816.94</b>	<b>1,254,026.61</b>	<b>1,284,515.74</b>	<b>30,489.13</b>	<b>2.43%</b>

COUNTY TREASURER

TAX DEPARTMENT

Fund 0001

-9020-

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1	Comparison 1	%	
					Parent Budget 2024-2025 Budget Director	Budget 2025-2026 Budget Director		to Parent Budget Increase / (Decrease)
<b>Function: 9020 - POLICY &amp; ADMINISTRATION/TREASURY MANAGEMENT</b>								
<b>Revenue</b>								
<a href="#">0001-1-03-9020-41202</a>	OVER/SHORT	447.23	-1.38	-100.86	0.00	0.00	0.00	0.00%
<a href="#">0001-1-03-9020-42000</a>	TAX SALE FEES	60,700.00	64,472.00	0.00	5,000.00	5,000.00	0.00	0.00%
<a href="#">0001-1-03-9020-42001</a>	CERTIFICATE FEE	14,800.00	16,880.00	200.00	0.00	5,000.00	5,000.00	0.00%
<a href="#">0001-1-03-9020-42100</a>	AUTO REGISTRATION FEES	893,198.22	904,966.45	553,238.51	954,800.00	1,204,800.00	250,000.00	26.18%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>						
Budget Director	Registration Fees - County portion	Increase fees effective 1/1/25. Passed in FY24 legislative session. Title fee increase by \$10 per title and \$10 per lien						
<a href="#">0001-1-03-9020-42200</a>	AUTO USE TAX FEES	20,549.95	21,474.29	12,892.33	26,280.00	122,000.00	95,720.00	364.23%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>						
Budget Director	Use tax fees - County Portion	Increase fees effective 1/1/25. Passed in FY24 legislative session. Fee increase by \$10 for each fee for new registration collection.						
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Auto Use Tax Fees	0.00	0.00	-122,000.00				
<a href="#">0001-1-03-9020-42201</a>	County Overage Refund	0.00	318.25	-15.68	0.00	0.00	0.00	0.00%
<a href="#">0001-1-03-9020-42202</a>	Escrow SI	0.00	-110.00	40.00	0.00	0.00	0.00	0.00%
<a href="#">0001-1-03-9020-42500</a>	MOTOR VEHICLE MAIL FEES	62,717.50	66,216.98	40,886.25	65,000.00	62,000.00	-3,000.00	-4.62%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>						
Budget Director	Mail Fees	Postage fees collected on registration and plates						
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Mail Fees	0.00	0.00	-62,000.00				
<a href="#">0001-1-03-9020-42600</a>	SPCEIAL ASSESSMENT CHARGE	1,297.00	1,335.00	1,074.00	0.00	1,500.00	1,500.00	0.00%
<a href="#">0001-1-03-9020-42601</a>	DRAINAGE CHARGE	19,290.00	20,185.00	19,535.00	0.00	0.00	0.00	0.00%
<a href="#">0001-1-03-9020-42700</a>	NSF CHECK CHARGE	6,530.00	6,420.50	4,440.00	6,000.00	7,000.00	1,000.00	16.67%
<a href="#">0001-1-03-9020-43901</a>	MOTOR VEHICLE ORGAN DONC	611.87	42.58	216.07	700.00	100.00	-600.00	-85.71%
<a href="#">0001-1-03-9020-43902</a>	CITY PARKING FEES	2,749.00	3,532.00	1,624.00	2,500.00	2,500.00	0.00	0.00%
<a href="#">0001-1-03-9020-43903</a>	LIEN SEARCHES	671.00	695.00	1,062.00	650.00	1,200.00	550.00	84.62%
<a href="#">0001-1-03-9020-43904</a>	DNR FEES	11,666.50	13,377.25	7,124.50	15,000.00	13,000.00	-2,000.00	-13.33%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>						
Budget Director	DNR Fee	Amount sent to State						

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<a href="#">0001-1-03-9020-43908</a>	DNR POSTAGE	295.00	454.00	358.00	250.00	400.00	150.00	60.00%
<a href="#">0001-1-03-9020-43910</a>	SERVICE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-1-03-9020-43911</a>	PUBLICATION COST FEE	13,176.00	13,661.79	474.63	1,650.00	5,000.00	3,350.00	203.03%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>						
Budget Director	Publication Cost Fee	Fee charged for publication for tax sale						
<a href="#">0001-1-03-9020-50301</a>	Copy Charge	6.50	4.00	26.00	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-10000</a>	CURRENT NET PROPERTY TAX	17,407,372.83	18,608,876.11	10,713,715.37	21,274,420.00	21,615,700.00	341,280.00	1.60%
<a href="#">0001-4-03-9020-10100</a>	DELINQUENT PROPERTY TAX	2,592.88	-42,082.92	3,294.22	12,000.00	12,000.00	0.00	0.00%
<a href="#">0001-4-03-9020-11000</a>	PENALTIES & INTEREST - CURRI	353,461.97	410,281.00	96,373.00	120,000.00	250,000.00	130,000.00	108.33%
<a href="#">0001-4-03-9020-11100</a>	PENALTIES & INTEREST - DELIN	25,235.00	4,609.00	2,006.00	80,000.00	5,000.00	-75,000.00	-93.75%
<a href="#">0001-4-03-9020-11200</a>	PENALTIES & INTEREST - MOBII	5,689.00	8,918.00	6,001.00	3,000.00	5,000.00	2,000.00	66.67%
<a href="#">0001-4-03-9020-11300</a>	Penalties & Interest - Grain Ha	24.00	23.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-12000</a>	MOBILE HOME TAXES	23,375.53	23,744.27	15,191.82	15,000.00	22,000.00	7,000.00	46.67%
<a href="#">0001-4-03-9020-12100</a>	Moneys and Credits - Co Share	7,483.38	7,455.29	5,991.50	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-12400</a>	Grain Handled Taxes	3,639.32	3,893.76	1,862.53	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-16000</a>	UTILITY REPLACEMENT EXCISE	1,256,176.86	1,348,013.79	666,850.11	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-21000</a>	HOMESTEAD TAX CREDIT	393,618.78	411,996.77	210,142.38	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-21100</a>	ELDERLY & DISABLED TAX CREI	16,485.56	18,316.44	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-21300</a>	AGRICULTURAL LAND TAX CREI	71,667.32	80,705.84	81,558.50	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-21400</a>	BUSINESS PROPERTY TAX CRED	225,192.62	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-21700</a>	FAMILY FARM TAX CREDIT	21,929.70	24,713.84	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-22200</a>	MILITARY SERVICE REPLACEME	5,096.97	5,033.75	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-22400</a>	Business Proprty Tax Replacem	0.00	390,194.61	199,431.20	0.00	0.00	0.00	0.00%
<a href="#">0001-4-03-9020-22700</a>	COMMERICAL & INDUSTRIAL R	426,180.06	329,994.62	108,452.37	240,000.00	108,453.00	-131,547.00	-54.81%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>						
Budget Director	FY27 no replacement expected	FY27 no replacement expected						
Budget Director	source	<a href="https://dom.iowa.gov/local-government/property-tax-tax-replacement">https://dom.iowa.gov/local-government/property-tax-tax-replacement</a> commerical & Industrial Replacement Allocations FY26 Woodbury County and then Local Gov C&I Replacement Allocation Tool						
<a href="#">0001-4-03-9020-60000</a>	INTEREST ON INVESTMENTS	1,017,873.17	2,331,460.09	683,266.57	1,000,000.00	933,000.00	-67,000.00	-6.70%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>						
Budget Director	Investment Interest	Budget due prior to December Fed meeting. Rates have dropped .75 in last two months. Making changes to interest allocation per 12C.9						

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Interest Income on bank accounts	0.00	0.00	-778,000.00				
Budget Director	Investment Income - CDs	0.00	0.00	-155,000.00				
<a href="#">0001-4-03-9020-84800</a>	MISCELLANEOUS REFUNDS	5,506.10	11,625.00	4,475.00	5,000.00	7,500.00	2,500.00	50.00%
	<b>Total Revenue:</b>	<b>22,377,306.82</b>	<b>25,111,695.97</b>	<b>13,441,686.32</b>	<b>23,827,250.00</b>	<b>24,388,153.00</b>	<b>560,903.00</b>	<b>2.35%</b>
<b>Expense</b>								
<a href="#">0001-03-9020-000-10000</a>	ELECTED OFFICIALS	101,259.72	110,493.84	62,237.48	111,598.28	114,946.23	3,347.95	3.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	114,946.23				
<a href="#">0001-03-9020-000-10001</a>	APPOINTED DEPUTIES	156,952.62	176,790.36	58,374.42	178,557.24	172,919.34	-5,637.90	-3.16%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	172,919.34				
<a href="#">0001-03-9020-000-10007</a>	ORGANIZED EMPLOYEES	118,957.01	131,170.46	60,547.59	143,532.22	149,668.29	6,136.07	4.28%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	149,668.29				
<a href="#">0001-03-9020-000-10200</a>	LONGEVITY COMPENSATION	3,000.00	3,200.00	2,800.00	3,400.00	2,900.00	-500.00	-14.71%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,900.00				
<a href="#">0001-03-9020-000-10400</a>	OVERTIME	100.26	103.41	343.46	0.00	0.00	0.00	0.00%
<a href="#">0001-03-9020-000-11000</a>	FICA - CNTY CONTRIBUTION	28,224.33	31,384.93	13,633.75	32,614.83	32,439.64	-175.19	-0.54%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	32,439.64				
<a href="#">0001-03-9020-000-11100</a>	IPERS - CNTY CONTRIBUTION	35,776.53	39,814.07	17,398.21	41,261.09	41,576.96	315.87	0.77%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	41,576.96				
<a href="#">0001-03-9020-000-11300</a>	EMPLOYEE HOSPITALIZATION	72,408.14	80,274.37	37,560.03	80,760.72	103,880.64	23,119.92	28.63%



**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	103,880.64			
<a href="#">0001-03-9020-000-11701</a>	LIFE INSURANCE	200.69	230.40	108.80	230.40	230.40	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	230.40			
<a href="#">0001-03-9020-000-11702</a>	DENTAL INSURANCE	1,841.92	2,114.64	998.58	2,114.64	2,114.64	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,114.64			
<a href="#">0001-03-9020-000-11703</a>	LTD INSURANCE	2,249.96	1,873.29	652.04	1,528.07	1,550.22	22.15 1.45%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,550.22			
<a href="#">0001-03-9020-000-11900</a>	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	4,614.00	4,614.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Clerk II step 3	1.00	4,614.00	4,614.00			
<a href="#">0001-03-9020-000-26000</a>	STATIONARY/FORMS/GENERAL	10,960.26	13,380.79	7,450.02	16,175.00	17,750.00	1,575.00 9.74%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Envelopes	0.00	0.00	2,000.00			
Budget Director	Office Supplies	0.00	0.00	4,500.00			
Budget Director	Paper & forms	0.00	0.00	750.00			
Budget Director	Tax Statements	0.00	0.00	10,500.00			
<a href="#">0001-03-9020-000-26100</a>	MAGAZINES & BOOKS	36.00	0.00	0.00	0.00	0.00	0.00 0.00%
<a href="#">0001-03-9020-000-40000</a>	OFFICIAL PUBL. & LEGALS	3,051.75	3,510.12	186.39	5,500.00	4,425.00	-1,075.00 -19.55%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Newspaper subscriptions	0.00	0.00	125.00			
Budget Director	Semi-Annual Report	0.00	0.00	800.00			
Budget Director	Tax Sale Publication	0.00	0.00	3,500.00			
<a href="#">0001-03-9020-000-40200</a>	TYPING, PRINTING & BINDING	245.36	436.39	2,124.08	750.00	4,200.00	3,450.00 460.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>		<b>Description</b>					
Budget Director	Tax Delinquent Notice Mailing		No GL account for delinquent notice mailings for either November or May mailings					
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Delinquent Notice Postage		0.00	0.00	4,200.00			
<a href="#">0001-03-9020-000-41300</a>	EMPLOYEE MILEAGE	500.00	635.90	0.00	750.00	1,250.00	500.00	66.67%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>		<b>Description</b>					
Budget Director	Anthon Staff Mileage		budget to cover staff mileage to Anthon if needed. Calculated based on 2 trips per month. 50% budgeted in 8100 and 50% budgeted in 8100					
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Conference and Training meetings		0.00	0.00	750.00			
Budget Director	Staff Mileage to Anthon		0.00	0.00	500.00			
<a href="#">0001-03-9020-000-41301</a>	TRAVEL EXPENSES	1,560.52	1,353.99	0.00	2,000.00	2,000.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Conference hotel expenses		0.00	0.00	2,000.00			
<a href="#">0001-03-9020-000-41302</a>	MEAL EXPENSES	78.83	95.00	0.00	200.00	200.00	0.00	0.00%
<a href="#">0001-03-9020-000-41303</a>	PARKING	26.75	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Deputy parking		0.00	0.00	2,400.00			
<a href="#">0001-03-9020-000-41400</a>	TELEPHONE EXPENSE	639.13	416.70	407.69	600.00	1,320.00	720.00	120.00%
<b>Budget Notes</b>								
<b>Budget Code</b>	<b>Subject</b>		<b>Description</b>					
Budget Director	Fibercomm		FY 25 costs is projected to be \$950 higher than FY 24					
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Anthon Telephone		0.00	0.00	520.00			
Budget Director	Fibercomm		0.00	0.00	800.00			
<a href="#">0001-03-9020-000-42100</a>	DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-03-9020-000-42200</a>	SCHOOL OF INSTRUCTION	725.06	375.00	260.00	1,200.00	1,200.00	0.00	0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	School of Instruction / Conference Fees	0.00	0.00	1,200.00			
<a href="#">0001-03-9020-000-44400</a>	REPAIR & MAINTENANCE: EQU	0.00	327.83	0.00	650.00	650.00	0.00 0.00%
<a href="#">0001-03-9020-000-44900</a>	MAINTENANCE CONTRACTS	1,834.23	2,054.24	944.13	1,900.00	2,040.00	140.00 7.37%
<b>Budget Notes</b>							
<b>Budget Code</b>	<b>Subject</b>	<b>Description</b>					
Budget Director	Gordon Flesch	Large photo copier - price per print					
Budget Director	Loeffler	Printer/scanner/copier - annual contract - based on FY 25 rate increase of 10%					
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Gordon Flesch	0.00	0.00	1,600.00			
Budget Director	Loeffler	0.00	0.00	440.00			
<a href="#">0001-03-9020-000-44901</a>	CONTRACTUAL SERVICES	474.07	3,725.00	3,500.00	4,580.00	4,580.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Snow / Mow	0.00	0.00	660.00			
Budget Director	Virtual Lobby	0.00	0.00	3,920.00			
<a href="#">0001-03-9020-000-48000</a>	DUES/MEMBERSHIPS	596.20	255.00	65.00	600.00	600.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	ISAC membership	0.00	0.00	125.00			
Budget Director	Notary	0.00	0.00	475.00			
<a href="#">0001-03-9020-000-49605</a>	Service Fees	180.00	120.00	180.00	360.00	360.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	PrimeBank Service Fees	0.00	0.00	360.00			
<a href="#">0001-03-9020-000-63600</a>	MACHINERY & EQUIPMENT: OI	1,940.29	6,410.14	0.00	5,300.00	2,300.00	-3,000.00 -56.60%
<a href="#">0001-03-9020-000-64600</a>	MACHINERY & EQUIPMENT: CC	289.29	435.00	435.00	700.00	700.00	0.00 0.00%

**Budget Comparison Report**

Account Number	Budget Detail	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
						2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Code				Units	Price	Amount			
Budget Director		Adobe Subscription		0.00	0.00	700.00			
<b>Total Expense:</b>			<b>544,108.92</b>	<b>613,380.87</b>	<b>272,606.67</b>	<b>639,262.49</b>	<b>672,815.36</b>	<b>33,552.87</b>	<b>5.25%</b>
<b>Total Function: 9020 - POLICY &amp; ADMINISTRATION/TREASURY..</b>			<b>21,833,197.90</b>	<b>24,498,315.10</b>	<b>13,169,079.65</b>	<b>23,187,987.51</b>	<b>23,715,337.64</b>	<b>527,350.13</b>	<b>2.27%</b>
<b>Total Fund: 0001 - GENERAL BASIC:</b>			<b>20,709,849.46</b>	<b>23,412,234.44</b>	<b>12,521,262.71</b>	<b>21,933,960.90</b>	<b>22,430,821.90</b>	<b>496,861.00</b>	<b>2.27%</b>
<b>Report Total:</b>			<b>20,709,849.46</b>	<b>23,412,234.44</b>	<b>12,521,262.71</b>	<b>21,933,960.90</b>	<b>22,430,821.90</b>	<b>496,861.00</b>	<b>2.27%</b>

**Budget Comparison Report**

**Fund Summary**

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	20,709,849.46	23,412,234.44	12,521,262.71	21,933,960.90	22,430,821.90	496,861.00	2.27%
<b>Report Total:</b>	<b>20,709,849.46</b>	<b>23,412,234.44</b>	<b>12,521,262.71</b>	<b>21,933,960.90</b>	<b>22,430,821.90</b>	<b>496,861.00</b>	<b>2.27%</b>

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

**County Attorney**

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Attorney's Office	County Attorney	1 Elected	1
	Deputy (85% Deputy)	2 Exempt	1
	Assistant Attorneys (Adult/Civil) Exempt	12 AFSCME	7
	Assistant Attorneys (Civil) WP Exempt	1 Exempt	1
	Assistant Attorneys (Juvenile) Exempt	2 AFSCME	2
	P/T Attorney Domestic Violence Grant	.625	0
	Manager Administrative Services	1 Exempt	1
	Legal Secretary III (Adult)	6 AFSCME	6
	Legal Secretary III (Collections)	2 AFSCME	1
	Legal Secretary III (Juvenile)	1 AFSCME	1
	Clerk II	1 AFSCME	0
	MHIDTA Midwest Coordinator	1 Grant	0

**Total Authorized Positions = 29.00 FTE including elected County Attorney**

<b>AFSCME Union:</b>	Assistant County Attorneys Exempt	14
	Legal Secretary & Clerk II	10
	<b>Total</b>	<b>24 members</b>

**COUNTY ATTORNEY  
ADMINISTRATION**

**Fund 0001**

**-1100-**



Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY</b>								
<b>Expense</b>								
<a href="#">0001-04-1100-000-10000</a>	ELECTED OFFICIALS	150,467.48	164,374.10	92,482.16	165,830.12	170,805.02	4,974.90	3.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	170,805.02			
<a href="#">0001-04-1100-000-10001</a>	APPOINTED DEPUTIES	153,277.52	237,613.42	78,609.86	281,911.20	290,368.54	8,457.34	3.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	290,368.54			
<a href="#">0001-04-1100-000-10004</a>	SUPERVISORY	74,922.83	76,703.92	43,204.78	77,470.52	79,794.76	2,324.24	3.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	79,794.76			
<a href="#">0001-04-1100-000-10005</a>	ASSISTANT CO. ATTORNEYS	113,141.21	118,359.31	70,748.29	126,596.71	131,401.00	4,804.29	3.79%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	131,401.00			
<a href="#">0001-04-1100-000-10007</a>	ORGANIZED EMPLOYEES	944,665.32	853,646.76	510,265.11	1,276,470.46	1,463,665.38	187,194.92	14.67%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Add employees to correct GL Line		0.00	0.00	344,830.00			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,118,835.38			
<a href="#">0001-04-1100-000-10101</a>	TEMPORARY EMPLOYEES	0.00	4,738.50	3,514.50	9,668.61	9,668.61	0.00	0.00%
<a href="#">0001-04-1100-000-10202</a>	Year On Bonus Pay	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00%
<a href="#">0001-04-1100-000-11000</a>	FICA - CNTY CONTRIBUTION	107,266.07	108,808.93	60,404.49	145,073.00	160,101.31	15,028.31	10.36%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Add employees to correct GL Line		0.00	0.00	25,309.96			



**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
Budget Director								
Imported from PB Budget Code: 3% Projecte		0.00	0.00	134,791.35				
<a href="#">0001-04-1100-000-11100</a>	IPERS - CNTY CONTRIBUTION	129,796.94	134,211.33	75,071.19	182,030.00	201,641.68	19,611.68	10.77%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Add employees to correct GL Line		0.00	0.00	32,551.96			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	169,089.72			
<a href="#">0001-04-1100-000-11300</a>	EMPLOYEE HOSPITALIZATION	206,559.96	236,636.12	127,394.95	321,398.16	350,310.96	28,912.80	9.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Add employees to correct GL Line		0.00	0.00	76,271.04			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	274,039.92			
<a href="#">0001-04-1100-000-11401</a>	Retention Pay	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00%
<a href="#">0001-04-1100-000-11701</a>	LIFE INSURANCE	556.36	568.00	307.20	768.00	768.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Add employees to correct GL Line		0.00	0.00	153.60			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	614.40			
<a href="#">0001-04-1100-000-11702</a>	DENTAL INSURANCE	5,106.25	5,213.18	2,819.52	7,048.80	7,048.80	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Add employees to correct GL Line		0.00	0.00	1,409.76			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	5,639.04			
<a href="#">0001-04-1100-000-11703</a>	LTD INSURANCE	7,196.70	7,307.31	3,291.57	5,508.00	5,508.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Add employees to correct GL Line		0.00	0.00	1,101.60			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	4,406.40			
<a href="#">0001-04-1100-000-26000</a>	STATIONARY/FORMS/GENERAL	14,745.43	9,229.23	10,208.90	12,500.00	12,500.00	0.00	0.00%
<a href="#">0001-04-1100-000-26100</a>	MAGAZINES & BOOKS	3,479.63	1,408.00	417.21	3,000.00	3,000.00	0.00	0.00%
<a href="#">0001-04-1100-000-40200</a>	TYPING, PRINTING & BINDING	110.00	175.00	1,830.00	2,000.00	2,000.00	0.00	0.00%
<a href="#">0001-04-1100-000-41200</a>	POSTAGE & MAILING	97.58	49.36	115.73	100.00	100.00	0.00	0.00%
<a href="#">0001-04-1100-000-41300</a>	EMPLOYEE MILEAGE	4,184.93	2,884.48	828.12	3,000.00	3,000.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Fall/Spring Conf. Training directed by Cnty A		0.00	0.00	3,000.00			

**Budget Comparison Report**

Account Number	Description	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					2024-2025 Budget Director	2025-2026 Budget Director		
<a href="#">0001-04-1100-000-41301</a>	TRAVEL EXPENSES	8,895.80	8,066.42	844.44	7,700.00	7,700.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Fall/Spring Conf. Training directed by Cnty A		0.00	0.00	7,700.00			
<a href="#">0001-04-1100-000-41302</a>	MEAL EXPENSES	954.77	846.99	103.08	900.00	900.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Fall/Spring Conf, Training directed by Cnty A		0.00	0.00	900.00			
<a href="#">0001-04-1100-000-41303</a>	PARKING	4,959.00	5,101.00	2,184.00	10,852.00	1,400.00	-9,452.00	-87.10%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Attorney Parking		0.00	0.00	1,400.00			
<a href="#">0001-04-1100-000-41400</a>	TELEPHONE EXPENSE	1,227.08	1,400.91	974.85	1,230.00	1,400.00	170.00	13.82%
<a href="#">0001-04-1100-000-41401</a>	CELL PHONE EXPENSE	291.13	2,375.92	0.00	350.00	0.00	-350.00	-100.00%
<a href="#">0001-04-1100-000-42200</a>	SCHOOL OF INSTRUCTION	6,165.00	4,023.27	815.00	6,000.00	6,000.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Fall/Spring Conference & Training		0.00	0.00	6,000.00			
<a href="#">0001-04-1100-000-42501</a>	NOTICES/SUBPOENAS	380.81	264.01	462.68	700.00	800.00	100.00	14.29%
<a href="#">0001-04-1100-000-42502</a>	INVESTIGATIONS	0.00	3.45	0.00	300.00	300.00	0.00	0.00%
<a href="#">0001-04-1100-000-42601</a>	PROFESSIONAL SERVICES	2,789.28	1,241.63	5,007.25	3,000.00	3,000.00	0.00	0.00%
<a href="#">0001-04-1100-000-44900</a>	MAINTENANCE CONTRACTS	5,216.13	6,257.49	3,028.68	6,400.00	6,400.00	0.00	0.00%
<a href="#">0001-04-1100-000-48000</a>	DUES/MEMBERSHIPS	5,021.00	3,911.00	1,375.00	5,930.00	5,930.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Professional Dues/ICAA		0.00	0.00	5,930.00			
<a href="#">0001-04-1100-000-63600</a>	MACHINERY & EQUIPMENT: OI	33,124.91	0.00	10,699.64	2,100.00	2,100.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Equipment & Repairs		0.00	0.00	2,100.00			
<a href="#">0001-04-1100-000-64600</a>	MACHINERY & EQUIPMENT: CC	95,248.57	42,783.92	33,493.36	48,600.00	50,090.00	1,490.00	3.07%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Adobe License Renewal		0.00	0.00	3,000.00			
Budget Director	Judicial Dialog Maint.		0.00	0.00	13,440.00			

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Director	NCIC		0.00	0.00	2,500.00			
Budget Director	VOLANO - Fine Collection Software Maint.		0.00	0.00	2,000.00			
Budget Director	West Law Research		0.00	0.00	29,150.00			
<b>Total Expense:</b>		<b>2,079,847.69</b>	<b>2,039,702.96</b>	<b>1,149,501.56</b>	<b>2,714,435.58</b>	<b>2,977,702.06</b>	<b>263,266.48</b>	<b>9.70%</b>
<b>Total Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY:</b>		<b>2,079,847.69</b>	<b>2,039,702.96</b>	<b>1,149,501.56</b>	<b>2,714,435.58</b>	<b>2,977,702.06</b>	<b>263,266.48</b>	<b>9.70%</b>

COUNTY ATTORNEY  
COLLECTIONS

Fund 0001

-1104-

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 1104 - LEGAL SERVICE/CO. ATTORNEY - COLLECTION</b>								
<b>Revenue</b>								
<a href="#">0001-4-04-1104-85020</a>	COUNTY ATTORNEY RECOVERY	327,749.59	368,375.20	212,637.33	350,000.00	350,000.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>327,749.59</b>	<b>368,375.20</b>	<b>212,637.33</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0001-04-1104-000-10007</a>	ORGANIZED EMPLOYEES	113,294.10	93,075.39	68,055.21	157,552.70	164,815.78	7,263.08	4.61%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director				164,815.78			
<a href="#">0001-04-1104-000-11000</a>	FICA - CNTY CONTRIBUTION	8,440.62	6,837.03	5,051.92	11,696.53	12,289.84	593.31	5.07%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director				12,289.84			
<a href="#">0001-04-1104-000-11100</a>	IPERS - CNTY CONTRIBUTION	10,694.80	8,668.95	6,424.43	14,872.97	15,558.61	685.64	4.61%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director				15,558.61			
<a href="#">0001-04-1104-000-11300</a>	EMPLOYEE HOSPITALIZATION	25,863.22	23,594.34	14,451.99	43,848.24	27,369.60	-16,478.64	-37.58%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director				27,369.60			
<a href="#">0001-04-1104-000-11701</a>	LIFE INSURANCE	56.69	56.00	41.60	115.20	115.20	0.00	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director				115.20			
<a href="#">0001-04-1104-000-11702</a>	DENTAL INSURANCE	520.21	513.97	381.81	1,057.32	1,057.32	0.00	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director				1,057.32			
<a href="#">0001-04-1104-000-11703</a>	LTD INSURANCE	582.46	441.78	313.25	752.10	771.44	19.34	2.57%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Budget Detail</b>							
<b>Budget Code</b>							
Budget Director		Units	Price	Amount			
		Imported from PB Budget Code: 3% Projecte	0.00	0.00	771.44		
<b>Total Expense:</b>	<b>159,452.10</b>	<b>133,187.46</b>	<b>94,720.21</b>	<b>229,895.06</b>	<b>221,977.79</b>	<b>-7,917.27</b>	<b>-3.44%</b>
<b>Total Function: 1104 - LEGAL SERVICE/CO. ATTORNEY - COLLE...</b>	<b>168,297.49</b>	<b>235,187.74</b>	<b>117,917.12</b>	<b>120,104.94</b>	<b>128,022.21</b>	<b>7,917.27</b>	<b>6.59%</b>

**COUNTY ATTORNEY  
JUVENILE DIVISION**

**Fund 0001**

**-1610-**

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Function: 1610 - LEGAL SERVICE/JUVENILE ACTIVITY</b>								
<b>Expense</b>								
<a href="#">0001-04-1610-000-10007</a>	ORGANIZED EMPLOYEES	395,103.10	345,393.62	209,894.07	453,857.90	469,283.24	15,425.34	3.40%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	814,113.24			
Budget Director	Transfer employee amount to correct GL Lin		0.00	0.00	-344,830.00			
<a href="#">0001-04-1610-000-11000</a>	FICA - CNTY CONTRIBUTION	29,426.62	25,561.02	15,762.82	33,713.59	34,678.54	964.95	2.86%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	59,988.50			
Budget Director	Xfr employees to correct GL Line		0.00	0.00	-25,309.96			
<a href="#">0001-04-1610-000-11100</a>	IPERS - CNTY CONTRIBUTION	37,217.77	32,461.36	19,813.87	36,794.85	44,300.33	7,505.48	20.40%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	76,852.29			
Budget Director	Xfr employees to correct GL Line		0.00	0.00	-32,551.96			
<a href="#">0001-04-1610-000-11300</a>	EMPLOYEE HOSPITALIZATION	73,893.04	72,876.09	42,017.40	91,976.16	96,298.80	4,322.64	4.70%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	172,569.84			
Budget Director	Xfr employees to correct GL Line		0.00	0.00	-76,271.04			
<a href="#">0001-04-1610-000-11401</a>	Retention Pay	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
<a href="#">0001-04-1610-000-11701</a>	LIFE INSURANCE	174.18	150.40	89.60	192.00	192.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	345.60			
Budget Director	Xfr employees to correct GL Line		0.00	0.00	-153.60			
<a href="#">0001-04-1610-000-11702</a>	DENTAL INSURANCE	1,598.57	1,380.39	822.36	1,762.20	1,762.20	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	3,171.96			
Budget Director	Xfr employees to correct GL Line		0.00	0.00	-1,409.76			
<a href="#">0001-04-1610-000-11703</a>	LTD INSURANCE	2,033.36	1,808.59	1,070.27	1,377.00	1,377.00	0.00	0.00%



**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,478.60			
Budget Director	Xfr employess to correct GL Line	0.00	0.00	-1,101.60			
<a href="#">0001-04-1610-000-26000</a>	STATIONARY/FORMS/GENERAL	1,979.39	1,733.77	898.17	3,500.00	3,500.00	0.00 0.00%
<a href="#">0001-04-1610-000-26100</a>	MAGAZINES & BOOKS	0.00	107.63	0.00	330.00	300.00	-30.00 -9.09%
<a href="#">0001-04-1610-000-40000</a>	OFFICIAL PUBL. & LEGALS	3,302.15	3,635.80	2,429.57	5,000.00	5,000.00	0.00 0.00%
<a href="#">0001-04-1610-000-40200</a>	TYPING, PRINTING & BINDING	462.35	0.00	0.00	800.00	800.00	0.00 0.00%
<a href="#">0001-04-1610-000-41300</a>	EMPLOYEE MILEAGE	878.45	408.09	1,306.50	1,000.00	1,000.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Fall/Spring Conf, Training directed by Cnty A	0.00	0.00	1,000.00			
<a href="#">0001-04-1610-000-41301</a>	TRAVEL EXPENSES	405.21	460.25	499.94	1,500.00	1,500.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Fall/Spring Conf, Training directed by Cnty A	0.00	0.00	1,500.00			
<a href="#">0001-04-1610-000-41400</a>	TELEPHONE EXPENSE	55.15	73.30	93.55	200.00	200.00	0.00 0.00%
<a href="#">0001-04-1610-000-42200</a>	SCHOOL OF INSTRUCTION	840.00	740.00	370.00	1,500.00	1,500.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Fall/Spring Conf, Training directed by Cnty A	0.00	0.00	1,500.00			
<a href="#">0001-04-1610-000-42501</a>	NOTICES/SUBPOENAS	419.24	104.70	153.10	700.00	500.00	-200.00 -28.57%
<a href="#">0001-04-1610-000-42601</a>	PROFESSIONAL SERVICES	0.00	82.62	0.00	300.00	300.00	0.00 0.00%
<a href="#">0001-04-1610-000-44900</a>	MAINTENANCE CONTRACTS	2,139.58	1,886.31	982.11	2,500.00	2,500.00	0.00 0.00%
<a href="#">0001-04-1610-000-63600</a>	MACHINERY & EQUIPMENT: OI	0.00	0.00	0.00	420.00	450.00	30.00 7.14%
	<b>Total Expense:</b>	<b>549,928.16</b>	<b>488,863.94</b>	<b>299,203.33</b>	<b>637,423.70</b>	<b>665,442.11</b>	<b>28,018.41 4.40%</b>
<b>Total Function: 1610 - LEGAL SERVICE/JUVENILE ACTIVITY:</b>		<b>549,928.16</b>	<b>488,863.94</b>	<b>299,203.33</b>	<b>637,423.70</b>	<b>665,442.11</b>	<b>28,018.41 4.40%</b>
<b>Total Fund: 0001 - GENERAL BASIC:</b>		<b>-2,461,478.36</b>	<b>-2,293,379.16</b>	<b>-1,330,787.77</b>	<b>-3,231,754.34</b>	<b>-3,515,121.96</b>	<b>-283,367.62 8.77%</b>

**COUNTY ATTORNEY  
JURY & WITNESS FEES**

**Fund 0002**

**-1500-**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0002 - GENERAL SUPPLEMENTAL</b>								
<b>Function: 1500 - PUBLIC SAFETY &amp; LEGAL SER/JURY &amp; WITNESS FEES</b>								
<b>Expense</b>								
<a href="#">0002-04-1500-000-42504</a>	DEPOSITIONS & TRANSCRIPTS	27,714.90	23,389.60	12,966.90	28,500.00	28,500.00	0.00	0.00%
<a href="#">0002-04-1500-000-42506</a>	WITNESS FEES	28,866.82	13,534.82	4,639.45	30,000.00	30,000.00	0.00	0.00%
<a href="#">0002-04-1500-000-42507</a>	INTERPRETING FEES	174.00	600.00	0.00	2,000.00	2,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>56,755.72</b>	<b>37,524.42</b>	<b>17,606.35</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Function: 1500 - PUBLIC SAFETY &amp; LEGAL SER/JURY &amp; WI...</b>		<b>56,755.72</b>	<b>37,524.42</b>	<b>17,606.35</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Fund: 0002 - GENERAL SUPPLEMENTAL:</b>		<b>56,755.72</b>	<b>37,524.42</b>	<b>17,606.35</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>

COUNTY ATTORNEY

FORFEITURE

(NON-TAX)

Fund 0074

-1100-

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0074 - CO. ATTORNEY FORFEITURE</b>								
<b>Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY</b>								
<b>Revenue</b>								
<a href="#">0074-1-04-1100-85200</a>	SALE OF SEIZED PROPERTY	26,511.02	8,436.66	146.88	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>26,511.02</b>	<b>8,436.66</b>	<b>146.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0074-04-1100-000-42601</a>	PROFESSIONAL SERVICES	2,198.73	1,365.30	2,531.50	175,405.00	0.00	-175,405.00	-100.00%
	<b>Total Expense:</b>	<b>2,198.73</b>	<b>1,365.30</b>	<b>2,531.50</b>	<b>175,405.00</b>	<b>0.00</b>	<b>-175,405.00</b>	<b>-100.00%</b>
	<b>Total Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY:</b>	<b>24,312.29</b>	<b>7,071.36</b>	<b>-2,384.62</b>	<b>-175,405.00</b>	<b>0.00</b>	<b>175,405.00</b>	<b>-100.00%</b>
	<b>Total Fund: 0074 - CO. ATTORNEY FORFEITURE:</b>	<b>24,312.29</b>	<b>7,071.36</b>	<b>-2,384.62</b>	<b>-175,405.00</b>	<b>0.00</b>	<b>175,405.00</b>	<b>-100.00%</b>

COUNT ATTORNEY  
FINE COLLECTIONS  
NON-TAX  
Fund 0083  
-1100-

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1	%
					2024-2025 Budget Director	2025-2026 Budget Director	to Parent Budget Increase / (Decrease)	
<b>Fund: 0083 - 5% CO. FINE COLLECTIONS</b>								
<b>Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY</b>								
<b>Revenue</b>								
<a href="#">0083-1-04-1100-85900</a>	OTHER FINES & FORFEITURES	28,491.07	34,757.03	7,606.63	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>28,491.07</b>	<b>34,757.03</b>	<b>7,606.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0083-04-1100-000-42601</a>	PROFESSIONAL SERVICES	29,620.78	4,292.04	3,019.47	0.00	0.00	0.00	0.00%
<a href="#">0083-04-1100-000-63600</a>	MACHINERY & EQUIPMENT: OI	296.00	0.00	0.00	171,810.00	0.00	-171,810.00	-100.00%
	<b>Total Expense:</b>	<b>29,916.78</b>	<b>4,292.04</b>	<b>3,019.47</b>	<b>171,810.00</b>	<b>0.00</b>	<b>-171,810.00</b>	<b>-100.00%</b>
<b>Total Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY:</b>		<b>-1,425.71</b>	<b>30,464.99</b>	<b>4,587.16</b>	<b>-171,810.00</b>	<b>0.00</b>	<b>171,810.00</b>	<b>-100.00%</b>
<b>Total Fund: 0083 - 5% CO. FINE COLLECTIONS:</b>		<b>-1,425.71</b>	<b>30,464.99</b>	<b>4,587.16</b>	<b>-171,810.00</b>	<b>0.00</b>	<b>171,810.00</b>	<b>-100.00%</b>
<b>Report Total:</b>		<b>-2,495,347.50</b>	<b>-2,293,367.23</b>	<b>-1,346,191.58</b>	<b>-3,639,469.34</b>	<b>-3,575,621.96</b>	<b>63,847.38</b>	<b>-1.75%</b>

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	-2,461,478.36	-2,293,379.16	-1,330,787.77	-3,231,754.34	-3,515,121.96	-283,367.62	8.77%
0002 - GENERAL SUPPLEMENTAL	56,755.72	37,524.42	17,606.35	60,500.00	60,500.00	0.00	0.00%
0074 - CO. ATTORNEY FORFEITURE	24,312.29	7,071.36	-2,384.62	-175,405.00	0.00	175,405.00	-100.00%
0083 - 5% CO. FINE COLLECTIONS	-1,425.71	30,464.99	4,587.16	-171,810.00	0.00	171,810.00	-100.00%
<b>Report Total:</b>	<b>-2,495,347.50</b>	<b>-2,293,367.23</b>	<b>-1,346,191.58</b>	<b>-3,639,469.34</b>	<b>-3,575,621.96</b>	<b>63,847.38</b>	<b>-1.75%</b>



Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
	<b><u>County Sheriff</u></b>		
Sheriff's Office	County Sheriff	1 Elected	1
	Chief (% Deputy)	1 Exempt	1
	Captain (% Deputy)	2 Exempt	2
	Appointed Lieutenant (% Deputy)	2 Exempt	2
	Clerk III -Warrants	0 AFSCME	0
	Clerk III - Jail	1 AFSCME	1
	Clerk III	6 AFSCME	6
	Civil Captain	1 Wage Plan	1
	Lieutenant	3 Wage Plan	3
	Lieutenant/Civil Division/Office Mgr	1 Wage Plan	1
	Transport Officers(Court Security)	6 CWA	6
	Deputy Sergeant	8 CWA	8
	Deputy	29 CWA	32
	Jail Sergeant	11 CWA	11
	Civilian Jailer	72 CWA	69
	Custodian – Jail	0 AFSCME	0

**Total Authorized Positions = 144 FTE including elected County Sheriff**

<b>CWA Union:</b>	Transport Court Security Officers	6
	Deputy Sergeant	8
	Deputy	29
	Jail Sergeant	11
	Civilian Jailers	72
	Total	<b>126 Members</b>
<b>AFSCME Union:</b>	Custodian (Jail)	0
	Clerk III - Warrant	0
	Clerk III - Jail	1
	Clerk III	6
	Total	<b>7 Members</b>

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

**County Sheriff**

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Courthouse Security	Sergeant – included in the Sheriff’s totals		
	Part-time Security Officers	1.00 PT	4 PT
	<b>(For Budgeting, all now budgeted at .25 FTE X 4 = 1.75 FTE)</b>		
<b>Union:</b>	Courthouse Security Officers		CWA has no part-time employees in contract.

**Total Authorized Positions = 4 part-time employees**

**SHERIFF**  
**UNIFORM PATROL**  
**Fund 0001**  
**-1000-**



Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 1000 - LAW ENFORCEMENT/UNIFORM PATROL</b>								
<b>Revenue</b>								
<a href="#">0001-4-05-1000-84900</a>	MISCELLANEOUS	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
	<b>Total Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0001-05-1000-000-10007</a>	ORGANIZED EMPLOYEES	752,190.25	877,968.87	634,634.09	910,033.67	1,279,538.49	369,504.82	40.60%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,279,538.49			
<a href="#">0001-05-1000-000-10008</a>	SUPERVISORY - ORGANIZED	327,944.38	348,417.49	212,339.70	359,793.28	370,557.04	10,763.76	2.99%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	370,557.04			
<a href="#">0001-05-1000-000-10400</a>	OVERTIME	86,862.10	83,222.97	57,012.05	99,215.88	123,984.00	24,768.12	24.96%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	123,984.00			
<a href="#">0001-05-1000-000-10402</a>	SHERIFF HOLIDAY OT	18,602.37	20,670.97	19,608.34	19,842.91	24,796.00	4,953.09	24.96%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	24,796.00			
<a href="#">0001-05-1000-000-10421</a>	SHIFT DIFFERENTIAL	7,802.47	6,734.85	4,782.69	6,500.04	7,800.00	1,299.96	20.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>							
	Budget Director							
	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director							
	Imported from PB Budget Code: 3% Projecte		0.00	0.00	7,800.00			
<a href="#">0001-05-1000-000-10423</a>	DEPUTY ACTING SERGEANTS	6,417.46	5,323.36	2,579.79	8,479.89	8,480.00	0.11	0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	8,480.00			
<a href="#">0001-05-1000-000-10425</a>	STANDBY PAY	10,774.36	10,806.35	7,440.00	16,427.92	24,641.00	8,213.08 49.99%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	24,641.00			
<a href="#">0001-05-1000-000-10426</a>	FIELD TRAINING PAY	2,691.26	3,333.37	3,482.15	5,000.09	6,000.00	999.91 20.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	6,000.00			
<a href="#">0001-05-1000-000-10427</a>	INSTRUCTOR PAY	680.39	776.48	454.55	1,050.04	1,050.00	-0.04 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,050.00			
<a href="#">0001-05-1000-000-11000</a>	FICA - CNTY CONTRIBUTION	90,647.36	100,497.68	70,341.65	106,020.48	137,390.76	31,370.28 29.59%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	137,390.76			
<a href="#">0001-05-1000-000-11100</a>	IPERS - CNTY CONTRIBUTION	106,299.01	115,218.75	80,080.48	129,126.24	223,283.78	94,157.54 72.92%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	223,283.78			
<a href="#">0001-05-1000-000-11300</a>	EMPLOYEE HOSPITALIZATION	211,377.72	281,303.86	188,949.33	269,336.88	347,392.56	78,055.68 28.98%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	347,392.56			
<a href="#">0001-05-1000-000-11400</a>	ALLOWANCES - TAXABLE	6,800.00	6,800.00	8,925.00	6,799.98	7,650.00	850.02 12.50%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	7,650.00			
<a href="#">0001-05-1000-000-11701</a>	LIFE INSURANCE	587.75	625.82	456.15	614.40	806.40	192.00 31.25%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Budget Detail</b>							
<b>Budget Code</b>							
Budget Director							
<a href="#">0001-05-1000-000-11702</a>							
DENTAL INSURANCE	5,393.99	5,743.94	4,186.79	5,639.04	7,401.24	1,762.20	31.25%
<b>Budget Detail</b>							
<b>Budget Code</b>							
Budget Director							
<a href="#">0001-05-1000-000-11703</a>							
LTD INSURANCE	6,048.29	6,601.31	4,231.03	4,406.40	5,783.40	1,377.00	31.25%
<b>Budget Detail</b>							
<b>Budget Code</b>							
Budget Director							
<b>Total Expense:</b>	<b>1,641,119.16</b>	<b>1,874,046.07</b>	<b>1,299,503.79</b>	<b>1,948,287.14</b>	<b>2,576,554.67</b>	<b>628,267.53</b>	<b>32.25%</b>
<b>Total Function: 1000 - LAW ENFORCMENT/UNIFORM PATROL:</b>	<b>-1,641,119.16</b>	<b>-1,874,046.07</b>	<b>-1,299,503.79</b>	<b>-1,948,287.14</b>	<b>-2,571,554.67</b>	<b>-623,267.53</b>	<b>31.99%</b>

**SHERIFF  
HIGHWAY SAFETY  
GRANT**

**Fund 0001**

**-1002-**



**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 1002 - LAW ENFORCMENT/SHERIFF - HIGHWAY SAFETY</b>								
<b>Revenue</b>								
<a href="#">0001-2-05-1002-23023</a>	HIGHWAY SAFETY GRANT	22,484.84	34,706.09	10,021.76	44,200.00	41,300.00	-2,900.00	-6.56%
	<b>Total Revenue:</b>	<b>22,484.84</b>	<b>34,706.09</b>	<b>10,021.76</b>	<b>44,200.00</b>	<b>41,300.00</b>	<b>-2,900.00</b>	<b>-6.56%</b>
<b>Expense</b>								
<a href="#">0001-05-1002-000-10400</a>	OVERTIME	22,219.05	31,714.75	13,049.83	39,999.95	36,000.00	-3,999.95	-10.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	36,000.00			
<a href="#">0001-05-1002-000-11000</a>	FICA - CNTY CONTRIBUTION	1,650.20	2,355.22	976.19	3,060.00	2,754.00	-306.00	-10.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	2,754.00			
<a href="#">0001-05-1002-000-11100</a>	IPERS - CNTY CONTRIBUTION	1,944.63	2,698.80	1,110.54	3,604.00	4,352.40	748.40	20.77%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	4,352.40			
<a href="#">0001-05-1002-000-11300</a>	EMPLOYEE HOSPITALIZATION	3,949.43	5,584.13	1,760.62	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1002-000-11701</a>	LIFE INSURANCE	8.05	15.45	5.44	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1002-000-11702</a>	DENTAL INSURANCE	74.27	141.63	49.77	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1002-000-11703</a>	LTD INSURANCE	112.70	161.46	40.62	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1002-000-42200</a>	SCHOOL OF INSTRUCTION	0.00	0.00	41.39	2,200.00	0.00	-2,200.00	-100.00%
<a href="#">0001-05-1002-000-63600</a>	MACHINERY & EQUIPMENT: OI	1,500.00	1,980.00	4,000.00	2,000.00	5,300.00	3,300.00	165.00%
	<b>Total Expense:</b>	<b>31,458.33</b>	<b>44,651.44</b>	<b>21,034.40</b>	<b>50,863.95</b>	<b>48,406.40</b>	<b>-2,457.55</b>	<b>-4.83%</b>
<b>Total Function: 1002 - LAW ENFORCMENT/SHERIFF - HIGHWAY..</b>		<b>-8,973.49</b>	<b>-9,945.35</b>	<b>-11,012.64</b>	<b>-6,663.95</b>	<b>-7,106.40</b>	<b>-442.45</b>	<b>6.64%</b>

**SHERIFF  
INVESTIGATIONS  
FUND 0001  
-1010-**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 1010 - LAW ENFORCEMENT/SHERIFF - INVESTIGATIONS</b>								
<b>Revenue</b>								
<a href="#">0001-2-05-1010-23020</a>	GOVERNOR'S OFFICE OF DRUG	23,250.00	36,880.00	0.00	28,504.00	28,333.00	-171.00	-0.60%
	<b>Total Revenue:</b>	<b>23,250.00</b>	<b>36,880.00</b>	<b>0.00</b>	<b>28,504.00</b>	<b>28,333.00</b>	<b>-171.00</b>	<b>-0.60%</b>
<b>Expense</b>								
<a href="#">0001-05-1010-000-10007</a>	ORGANIZED EMPLOYEES	294,662.98	313,120.99	164,081.60	399,229.82	255,514.14	-143,715.68	-36.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director		Imported from PB Budget Code: 3% Projecte	0.00	0.00	255,514.14		
<a href="#">0001-05-1010-000-10008</a>	SUPERVISORY - ORGANIZED	81,975.88	87,115.23	49,990.00	89,948.32	92,639.26	2,690.94	2.99%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director		Imported from PB Budget Code: 3% Projecte	0.00	0.00	92,639.26		
<a href="#">0001-05-1010-000-10400</a>	OVERTIME	27,989.30	29,987.15	16,752.53	41,890.88	43,567.00	1,676.12	4.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director		Imported from PB Budget Code: 3% Projecte	0.00	0.00	43,567.00		
<a href="#">0001-05-1010-000-10402</a>	SHERIFF HOLIDAY OT	147.92	1,829.79	239.84	0.00	1,800.00	1,800.00	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director		Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,800.00		
<a href="#">0001-05-1010-000-10421</a>	SHIFT DIFFERENTIAL	195.25	224.20	117.18	200.05	200.01	-0.04	-0.02%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director		Imported from PB Budget Code: 3% Projecte	0.00	0.00	200.01		
<a href="#">0001-05-1010-000-10423</a>	DEPUTY ACTING SERGEANTS	0.00	606.48	723.84	0.00	600.00	600.00	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director		Imported from PB Budget Code: 3% Projecte	0.00	0.00	600.00		
<a href="#">0001-05-1010-000-10425</a>	STANDBY PAY	10,199.66	9,067.34	5,039.50	8,942.91	8,943.00	0.09	0.00%
	<b>Budget Detail</b>							
	<b>Budget Code</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
	Budget Director		Imported from PB Budget Code: 3% Projecte	0.00	0.00	8,943.00		
<a href="#">0001-05-1010-000-10426</a>	FIELD TRAINING PAY	0.00	0.00	0.00	200.05	200.01	-0.04	-0.02%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	200.01			
<a href="#">0001-05-1010-000-10427</a>	INSTRUCTOR PAY	119.26	74.69	182.03	299.94	300.00	0.06 0.02%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	300.00			
<a href="#">0001-05-1010-000-11000</a>	FICA - CNTY CONTRIBUTION	30,776.68	32,955.42	17,743.86	40,378.92	30,137.91	-10,241.01 -25.36%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	30,137.91			
<a href="#">0001-05-1010-000-11100</a>	IPERS - CNTY CONTRIBUTION	36,365.18	37,615.23	20,179.50	48,909.59	48,815.00	-94.59 -0.19%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	48,815.00			
<a href="#">0001-05-1010-000-11300</a>	EMPLOYEE HOSPITALIZATION	72,372.76	78,650.78	46,693.96	100,735.68	76,915.20	-23,820.48 -23.65%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	76,915.20			
<a href="#">0001-05-1010-000-11400</a>	ALLOWANCES - TAXABLE	2,125.00	2,125.00	1,700.00	2,124.99	1,700.00	-424.99 -20.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,700.00			
<a href="#">0001-05-1010-000-11701</a>	LIFE INSURANCE	181.74	188.80	100.32	230.40	153.60	-76.80 -33.33%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	153.60			
<a href="#">0001-05-1010-000-11702</a>	DENTAL INSURANCE	1,668.06	1,732.92	920.77	2,114.64	1,409.76	-704.88 -33.33%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,409.76			
<a href="#">0001-05-1010-000-11703</a>	LTD INSURANCE	2,118.03	2,254.41	1,055.86	1,652.40	1,101.60	-550.80 -33.33%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
<b>Budget Detail</b>								
<b>Budget Code</b>								
Budget Director								
		<b>Units</b>	<b>Price</b>	<b>Amount</b>				
		Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,101.60			
	<b>Total Expense:</b>	<b>560,897.70</b>	<b>597,548.43</b>	<b>325,520.79</b>	<b>736,858.59</b>	<b>563,996.49</b>	<b>-172,862.10</b>	<b>-23.46%</b>
<b>Total Function: 1010 - LAW ENFORCMENT/SHERIFF - INVESTI...</b>	<b>-537,647.70</b>	<b>-560,668.43</b>	<b>-325,520.79</b>	<b>-708,354.59</b>	<b>-535,663.49</b>	<b>172,691.10</b>	<b>-24.38%</b>	

**SHERIFF  
DRUG TASK FORCE  
FUND 0001  
-1013-  
FEDERAL  
REIMBURSEMENT**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 1013 - LAW ENFORCMENT/DRUG TASK FORCE - FED. RE</b>								
<b>Revenue</b>								
<a href="#">0001-2-05-1013-23025</a>	DRUG TASK FORCE GRANT	11,787.75	13,112.97	8,310.33	20,707.50	20,707.00	-0.50	0.00%
	<b>Total Revenue:</b>	<b>11,787.75</b>	<b>13,112.97</b>	<b>8,310.33</b>	<b>20,707.50</b>	<b>20,707.00</b>	<b>-0.50</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0001-05-1013-000-10400</a>	OVERTIME	12,130.76	13,326.74	7,203.26	20,707.37	20,707.00	-0.37	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	20,707.00			
<a href="#">0001-05-1013-000-11000</a>	FICA - CNTY CONTRIBUTION	889.28	987.25	535.46	1,584.12	1,584.08	-0.04	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	1,584.08			
<a href="#">0001-05-1013-000-11100</a>	IPERS - CNTY CONTRIBUTION	1,062.57	1,134.10	612.99	1,865.73	2,503.48	637.75	34.18%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	2,503.48			
<a href="#">0001-05-1013-000-11300</a>	EMPLOYEE HOSPITALIZATION	2,148.33	2,348.69	1,205.06	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1013-000-11701</a>	LIFE INSURANCE	4.68	4.02	3.55	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1013-000-11702</a>	DENTAL INSURANCE	42.79	36.80	32.54	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1013-000-11703</a>	LTD INSURANCE	61.80	67.98	36.75	0.00	0.00	0.00	0.00%
	<b>Total Expense:</b>	<b>16,340.21</b>	<b>17,905.58</b>	<b>9,629.61</b>	<b>24,157.22</b>	<b>24,794.56</b>	<b>637.34</b>	<b>2.64%</b>
<b>Total Function: 1013 - LAW ENFORCMENT/DRUG TASK FORCE --</b>		<b>-4,552.46</b>	<b>-4,792.61</b>	<b>-1,319.28</b>	<b>-3,449.72</b>	<b>-4,087.56</b>	<b>-637.84</b>	<b>18.49%</b>

SHERIFF  
CORRECTIONS

FUND 0001

-1050-



**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 1050 - LAW ENFORCEMENT/SHERIFF - JAIL FACILITY</b>							
<b>Revenue</b>							
<a href="#">0001-1-05-1050-00001</a>	MERGE TO 0001-01-05-1050-4	156,713.83	-41,962.52	23,679.01	0.00	0.00	0.00%
<a href="#">0001-1-05-1050-25021</a>	US Marshall - Care of Prisoners	131,277.87	345,457.78	329,260.01	3,200,000.00	3,650,000.00	450,000.00 14.06%
<a href="#">0001-1-05-1050-25024</a>	ICE - Care of Prisoners	1,125.00	800.00	3,163.80	3,000.00	3,000.00	0.00 0.00%
<a href="#">0001-1-05-1050-25025</a>	Dept of Corrections - Care of Pi	0.00	0.00	0.00	0.00	80,000.00	80,000.00 0.00%
<a href="#">0001-1-05-1050-44400</a>	SEC 321.89 PRISONER ROOM &	75,150.00	83,200.00	43,800.00	75,000.00	75,000.00	0.00 0.00%
<a href="#">0001-1-05-1050-44901</a>	TELEPHONE COMMISSIONS	8,423.03	27,813.27	12,570.44	11,000.00	15,000.00	4,000.00 36.36%
<a href="#">0001-1-05-1050-44902</a>	ELECTRONIC MONITORING FEE	111,910.76	116,508.27	54,991.00	60,000.00	70,000.00	10,000.00 16.67%
<a href="#">0001-1-05-1050-44908</a>	Medical Reimbursement from A	121,663.51	0.00	82,945.04	70,000.00	70,000.00	0.00 0.00%
<a href="#">0001-1-05-1050-70000</a>	COMMISSARY MONIES	0.00	0.00	0.00	0.00	60,000.00	60,000.00 0.00%
	<b>Total Revenue:</b>	<b>606,264.00</b>	<b>531,816.80</b>	<b>550,409.30</b>	<b>3,419,000.00</b>	<b>4,023,000.00</b>	<b>604,000.00 17.67%</b>
<b>Expense</b>							
<a href="#">0001-05-1050-000-10001</a>	APPOINTED DEPUTIES	118,116.63	146,956.74	82,775.71	148,425.43	152,878.19	4,452.76 3.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	152,878.19			
<a href="#">0001-05-1050-000-10004</a>	SUPERVISORY	219,558.74	294,918.87	167,255.16	299,906.00	309,743.48	9,837.48 3.28%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	309,743.48			
<a href="#">0001-05-1050-000-10007</a>	ORGANIZED EMPLOYEES	2,806,762.38	3,698,224.69	2,149,728.29	3,892,992.88	3,929,032.59	36,039.71 0.93%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	4,214,731.15			
Budget Director	Transfer to correct GL line	1.00	-285,698.56	-285,698.56			
<a href="#">0001-05-1050-000-10008</a>	SUPERVISORY - ORGANIZED	606,333.92	753,561.50	426,572.22	763,267.40	789,759.60	26,492.20 3.47%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	789,759.60			
<a href="#">0001-05-1050-000-10101</a>	TEMPORARY EMPLOYEES	7,463.03	8,460.56	3,510.00	9,888.08	0.00	-9,888.08 -100.00%
<a href="#">0001-05-1050-000-10200</a>	LONGEVITY COMPENSATION	3,000.00	3,100.00	0.00	3,200.00	3,300.00	100.00 3.13%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	3,300.00			
<a href="#">0001-05-1050-000-10400</a>	OVERTIME	358,441.05	333,953.86	228,580.63	340,140.01	365,000.00	24,859.99 7.31%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	365,000.00			
<a href="#">0001-05-1050-000-10402</a>	SHERIFF HOLIDAY OT	61,548.02	64,498.73	41,315.27	84,719.07	93,108.00	8,388.93 9.90%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	93,108.00			
<a href="#">0001-05-1050-000-10421</a>	SHIFT DIFFERENTIAL	26,379.82	30,121.63	17,798.70	20,749.95	25,750.00	5,000.05 24.10%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	25,750.00			
<a href="#">0001-05-1050-000-10422</a>	JAIL ACTING SERGEANTS	4,654.63	2,828.01	7,100.86	8,239.94	8,200.01	-39.93 -0.48%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	8,200.01			
<a href="#">0001-05-1050-000-10425</a>	STANDBY PAY	22,373.76	21,850.06	13,890.00	20,000.11	20,000.00	-0.11 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	20,000.00			
<a href="#">0001-05-1050-000-10426</a>	FIELD TRAINING PAY	20,195.71	25,721.35	11,217.50	20,000.11	20,000.00	-0.11 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	20,000.00			
<a href="#">0001-05-1050-000-10427</a>	INSTRUCTOR PAY	755.24	1,054.06	441.75	999.97	1,000.00	0.03 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,000.00			
<a href="#">0001-05-1050-000-11000</a>	FICA - CNTY CONTRIBUTION	318,498.00	404,070.16	237,278.07	411,267.49	417,341.69	6,074.20 1.48%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	438,255.11			
Budget Director	Transfer to correct GL line	1.00	-20,913.42	-20,913.42			
<a href="#">0001-05-1050-000-11100</a>	IPERS - CNTY CONTRIBUTION	393,773.07	499,541.74	292,279.18	525,279.99	84,721.23	-440,558.76 -83.87%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	84,721.23			
<a href="#">0001-05-1050-000-11300</a>	EMPLOYEE HOSPITALIZATION	776,945.40	960,371.19	560,523.16	1,059,741.84	991,553.76	-68,188.08 -6.43%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,067,824.80			
Budget Director	Transfer to correct GL line	1.00	-76,271.04	-76,271.04			
<a href="#">0001-05-1050-000-11400</a>	ALLOWANCES - TAXABLE	25,925.00	33,575.00	35,275.00	42,925.13	42,925.00	-0.13 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	42,925.00			
<a href="#">0001-05-1050-000-11701</a>	LIFE INSURANCE	2,367.92	3,017.60	1,804.04	3,187.20	3,148.80	-38.40 -1.20%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	3,302.40			
Budget Director	Transfer to correct GL line	1.00	-153.60	-153.60			
<a href="#">0001-05-1050-000-11702</a>	DENTAL INSURANCE	21,386.32	27,578.43	16,293.46	29,252.52	28,195.20	-1,057.32 -3.61%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	29,604.96			
Budget Director	Transfer to correct GL line	1.00	-1,409.76	-1,409.76			
<a href="#">0001-05-1050-000-11703</a>	LTD INSURANCE	21,807.73	26,241.34	14,737.81	22,303.36	21,600.90	-702.46 -3.15%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	22,702.50			
Budget Director	Transfer to correct GL line	1.00	-1,101.60	-1,101.60			
<a href="#">0001-05-1050-000-11900</a>	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	650,096.00	650,096.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Correctional Officer	8.00	81,262.00	650,096.00			
<a href="#">0001-05-1050-000-23000</a>	FOOD	532,581.06	588,318.94	383,527.79	883,000.00	883,000.00	0.00 0.00%
<a href="#">0001-05-1050-000-26000</a>	STATIONARY/FORMS/GENERAL	26,595.00	34,159.01	25,453.61	35,000.00	40,000.00	5,000.00 14.29%

**Budget Comparison Report**

Account Number	Budget Detail	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Budget Code	Description		Units	Price	Amount			
Budget Director	Original Amount		1.00	40,000.00	40,000.00			
<a href="#">0001-05-1050-000-26100</a>	MAGAZINES & BOOKS	2,921.00	2,742.00	1,822.00	7,000.00	5,000.00	-2,000.00	-28.57%
<a href="#">0001-05-1050-000-29150</a>	HEALTH SERVICES ASSISTANCE	1,205,814.36	1,701,721.38	1,416,004.28	2,053,916.00	2,318,137.00	264,221.00	12.86%
<a href="#">0001-05-1050-000-29250</a>	HOUSEHOLD & INST. SUPPLIES	106,969.84	88,630.68	65,666.40	100,000.00	100,000.00	0.00	0.00%
<a href="#">0001-05-1050-000-29400</a>	WEARING/SAFETY APPAREL	45,909.65	56,328.27	21,143.92	45,000.00	60,000.00	15,000.00	33.33%
<a href="#">0001-05-1050-000-40200</a>	TYPING, PRINTING & BINDING	575.00	459.00	0.00	2,000.00	1,000.00	-1,000.00	-50.00%
<a href="#">0001-05-1050-000-41301</a>	TRAVEL EXPENSES	14,720.06	18,269.65	554.40	9,000.00	15,000.00	6,000.00	66.67%
<a href="#">0001-05-1050-000-41302</a>	MEAL EXPENSES	4,147.60	4,889.17	135.51	3,500.00	4,500.00	1,000.00	28.57%
<a href="#">0001-05-1050-000-42200</a>	SCHOOL OF INSTRUCTION	16,475.42	27,289.63	13,792.99	14,000.00	20,000.00	6,000.00	42.86%
<a href="#">0001-05-1050-000-42601</a>	PROFESSIONAL SERVICES	20,670.76	7,470.70	1,421.71	5,000.00	5,000.00	0.00	0.00%
<a href="#">0001-05-1050-000-44400</a>	REPAIR & MAINTENANCE: EQU	5,671.29	6,209.04	5,233.89	6,000.00	6,000.00	0.00	0.00%
<a href="#">0001-05-1050-000-44600</a>	REPAIR & MAINTENANCE: RAD	31,255.08	209,534.06	24,335.46	12,000.00	30,000.00	18,000.00	150.00%
<a href="#">0001-05-1050-000-44900</a>	MAINTENANCE CONTRACTS	46,371.85	79,806.33	2,663.28	44,000.00	60,000.00	16,000.00	36.36%
<a href="#">0001-05-1050-000-44901</a>	CONTRACTUAL SERVICES	59,343.35	63,104.74	54,743.25	72,000.00	72,000.00	0.00	0.00%
<a href="#">0001-05-1050-000-48000</a>	DUES/MEMBERSHIPS	650.00	470.00	455.00	300.00	300.00	0.00	0.00%
<a href="#">0001-05-1050-000-63600</a>	MACHINERY & EQUIPMENT: OI	6,223.99	0.00	1,680.00	2,251.00	2,251.00	0.00	0.00%
<b>Total Expense:</b>		<b>7,943,181.68</b>	<b>10,229,048.12</b>	<b>6,327,010.30</b>	<b>11,000,453.48</b>	<b>11,579,542.45</b>	<b>579,088.97</b>	<b>5.26%</b>
<b>Total Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACIL..</b>		<b>-7,336,917.68</b>	<b>-9,697,231.32</b>	<b>-5,776,601.00</b>	<b>-7,581,453.48</b>	<b>-7,556,542.45</b>	<b>24,911.03</b>	<b>-0.33%</b>

SHERIFF

ADMIN

FUND 0001

-1060-

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Function: 1060 - LAW ENFORCEMENT/SHERIFF ADMINISTRATION</b>								
<b>Revenue</b>								
<a href="#">0001-1-05-1060-44000</a>	SHERIFF FEES	219,941.07	190,448.00	57,514.50	150,000.00	75,000.00	-75,000.00	-50.00%
<a href="#">0001-1-05-1060-44100</a>	WEAPON PERMITS	32,685.00	25,225.00	10,245.00	20,000.00	12,000.00	-8,000.00	-40.00%
<a href="#">0001-1-05-1060-44500</a>	SEX OFFENDER REGISTRATION	825.00	1,100.00	425.00	500.00	500.00	0.00	0.00%
<a href="#">0001-1-05-1060-44903</a>	FINGER PRINT/RECORD CHECK:	10,151.17	11,436.00	4,345.50	15,000.00	6,000.00	-9,000.00	-60.00%
<a href="#">0001-1-05-1060-51901</a>	Sheriff Training Center Revenue	8,875.00	4,100.00	7,900.00	0.00	5,000.00	5,000.00	0.00%
<a href="#">0001-2-05-1060-25121</a>	MENTAL HEALTH TRANSPORTS	54,700.00	62,742.70	19,128.15	55,000.00	15,000.00	-40,000.00	-72.73%
<a href="#">0001-4-05-1060-20100</a>	GAS TAX REFUND	0.00	0.00	0.00	23,000.00	23,000.00	0.00	0.00%
<a href="#">0001-4-05-1060-70001</a>	REIMBURSEMENT GUN PROGR	47,289.05	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-4-05-1060-84900</a>	MISCELLANEOUS	4,238.04	1,691.62	1,677.23	5,000.00	2,000.00	-3,000.00	-60.00%
	<b>Total Revenue:</b>	<b>378,704.33</b>	<b>296,743.32</b>	<b>101,235.38</b>	<b>268,500.00</b>	<b>138,500.00</b>	<b>-130,000.00</b>	<b>-48.42%</b>
<b>Expense</b>								
<a href="#">0001-05-1060-000-10000</a>	ELECTED OFFICIALS	138,960.90	172,890.27	97,383.15	174,618.00	179,856.70	5,238.70	3.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	179,856.70			
<a href="#">0001-05-1060-000-10001</a>	APPOINTED DEPUTIES	339,064.38	428,020.73	278,280.91	426,068.28	449,641.76	23,573.48	5.53%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	449,641.76			
<a href="#">0001-05-1060-000-10007</a>	ORGANIZED EMPLOYEES	162,166.31	169,148.67	97,135.88	174,765.08	180,681.60	5,916.52	3.39%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	180,681.60			
<a href="#">0001-05-1060-000-10200</a>	LONGEVITY COMPENSATION	6,800.00	7,100.00	5,700.00	7,400.00	9,900.01	2,500.01	33.78%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	9,900.01			
<a href="#">0001-05-1060-000-10400</a>	OVERTIME	583.17	190.29	385.23	1,999.93	2,000.00	0.07	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	2,000.00			
<a href="#">0001-05-1060-000-11000</a>	FICA - CNTY CONTRIBUTION	47,968.99	57,779.02	35,680.94	59,335.75	61,103.47	1,767.72	2.98%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	61,103.47			
<a href="#">0001-05-1060-000-11100</a>	IPERS - CNTY CONTRIBUTION	57,834.09	67,727.22	41,659.94	72,691.41	94,548.43	21,857.02 30.07%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	94,548.43			
<a href="#">0001-05-1060-000-11300</a>	EMPLOYEE HOSPITALIZATION	104,356.08	110,705.86	66,518.33	111,398.40	115,366.56	3,968.16 3.56%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	115,366.56			
<a href="#">0001-05-1060-000-11400</a>	ALLOWANCES - TAXABLE	1,275.00	1,275.00	1,700.00	1,275.00	1,275.01	0.01 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,275.01			
<a href="#">0001-05-1060-000-11701</a>	LIFE INSURANCE	266.07	268.80	166.40	268.80	268.80	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	268.80			
<a href="#">0001-05-1060-000-11702</a>	DENTAL INSURANCE	2,441.91	2,467.08	1,527.24	2,467.08	2,467.08	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,467.08			
<a href="#">0001-05-1060-000-11703</a>	LTD INSURANCE	2,834.63	3,323.60	1,981.81	1,927.80	1,927.80	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,927.80			
<a href="#">0001-05-1060-000-25000</a>	GAS & OIL	243,691.70	220,683.33	87,598.20	220,000.00	220,000.00	0.00 0.00%
<a href="#">0001-05-1060-000-26000</a>	STATIONARY/FORMS/GENERA	26,177.12	26,596.05	24,581.95	30,000.00	30,000.00	0.00 0.00%
<a href="#">0001-05-1060-000-26100</a>	MAGAZINES & BOOKS	0.00	0.00	0.00	500.00	0.00	-500.00 -100.00%
<a href="#">0001-05-1060-000-29301</a>	ARMS/AMMUNITION	36,408.61	40,124.45	24,541.89	40,000.00	43,000.00	3,000.00 7.50%
<a href="#">0001-05-1060-000-29400</a>	WEARING/SAFETY APPAREL	74,450.39	46,886.53	20,772.00	55,000.00	55,000.00	0.00 0.00%
<a href="#">0001-05-1060-000-40200</a>	TYPING, PRINTING & BINDING	195.00	0.00	0.00	0.00	0.00	0.00 0.00%
<a href="#">0001-05-1060-000-41301</a>	TRAVEL EXPENSES	24,474.83	14,976.10	11,027.98	25,000.00	25,000.00	0.00 0.00%
<a href="#">0001-05-1060-000-41302</a>	MEAL EXPENSES	6,266.13	7,668.61	8,581.51	7,000.00	10,000.00	3,000.00 42.86%

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1	%
					2024-2025 Budget Director	2025-2026 Budget Director	to Parent Budget Increase / (Decrease)	
<a href="#">0001-05-1060-000-41305</a>	Travel - Training Center	1,810.46	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1060-000-41400</a>	TELEPHONE EXPENSE	4,210.69	4,292.20	2,679.07	5,000.00	2,400.00	-2,600.00	-52.00%
<a href="#">0001-05-1060-000-41401</a>	CELL PHONE EXPENSE	22,686.72	20,800.08	10,400.04	28,000.00	28,000.00	0.00	0.00%
<a href="#">0001-05-1060-000-42200</a>	SCHOOL OF INSTRUCTION	25,010.28	37,626.20	28,536.00	38,000.00	38,000.00	0.00	0.00%
<a href="#">0001-05-1060-000-42601</a>	PROFESSIONAL SERVICES	0.00	625.00	230.00	10,000.00	10,000.00	0.00	0.00%
<a href="#">0001-05-1060-000-44000</a>	REPAIR & MAINTENANCE: VEH	118,576.75	137,423.47	57,420.06	104,000.00	104,000.00	0.00	0.00%
<a href="#">0001-05-1060-000-44101</a>	Maintenance & Repairs: Trainin	0.00	0.00	3,460.10	0.00	3,000.00	3,000.00	0.00%
<a href="#">0001-05-1060-000-44600</a>	REPAIR & MAINTENANCE: RAD	86,838.49	34,202.13	11,605.94	38,000.00	38,000.00	0.00	0.00%
<a href="#">0001-05-1060-000-44901</a>	CONTRACTUAL SERVICES	74,585.92	78,837.68	48,134.91	82,000.00	82,000.00	0.00	0.00%
<a href="#">0001-05-1060-000-48000</a>	DUES/MEMBERSHIPS	1,151.00	944.00	525.00	1,200.00	1,200.00	0.00	0.00%
<a href="#">0001-05-1060-000-49500</a>	K-9 DOG COSTS	9,411.28	11,633.30	3,698.99	8,000.00	8,000.00	0.00	0.00%
<a href="#">0001-05-1060-000-63500</a>	MACHINERY & EQUIPMENT: M	268,551.90	48,217.06	253,299.91	275,000.00	300,000.00	25,000.00	9.09%
<a href="#">0001-05-1060-000-63600</a>	MACHINERY & EQUIPMENT: OI	2,257.69	1,593.99	0.00	3,000.00	3,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>1,891,306.49</b>	<b>1,754,026.72</b>	<b>1,225,213.38</b>	<b>2,003,915.53</b>	<b>2,099,637.22</b>	<b>95,721.69</b>	<b>4.78%</b>
<b>Total Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINIST...</b>		<b>-1,512,602.16</b>	<b>-1,457,283.40</b>	<b>-1,123,978.00</b>	<b>-1,735,415.53</b>	<b>-1,961,137.22</b>	<b>-225,721.69</b>	<b>13.01%</b>



**SHERIFF  
CRIME PREVENTION**

**FUND 0001**

**-1061-**

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Function: 1061 - LAW ENFORCEMENT/SHERIFF -CRIME PREVENTION</b>								
<b>Expense</b>								
<a href="#">0001-05-1061-000-10007</a>	ORGANIZED EMPLOYEES	75,375.53	80,072.88	45,955.60	82,689.04	85,171.38	2,482.34	3.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	85,171.38				
<a href="#">0001-05-1061-000-10400</a>	OVERTIME	2,143.34	1,321.65	1,423.25	5,099.98	3,000.00	-2,099.98	-41.18%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	3,000.00				
<a href="#">0001-05-1061-000-10402</a>	SHERIFF HOLIDAY OT	348.41	0.00	0.00	499.98	0.00	-499.98	-100.00%
<a href="#">0001-05-1061-000-10421</a>	SHIFT DIFFERENTIAL	21.40	21.37	13.74	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1061-000-10425</a>	STANDBY PAY	1,785.04	0.00	165.00	2,737.99	2,738.00	0.01	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,738.00				
<a href="#">0001-05-1061-000-11000</a>	FICA - CNTY CONTRIBUTION	5,927.36	6,052.56	3,554.01	6,789.03	6,769.69	-19.34	-0.28%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	6,769.69				
<a href="#">0001-05-1061-000-11100</a>	IPERS - CNTY CONTRIBUTION	6,976.80	6,928.54	4,047.15	8,239.82	10,990.94	2,751.12	33.39%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	10,990.94				
<a href="#">0001-05-1061-000-11300</a>	EMPLOYEE HOSPITALIZATION	17,016.60	18,365.09	10,379.06	18,674.40	19,408.80	734.40	3.93%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	19,408.80				
<a href="#">0001-05-1061-000-11400</a>	ALLOWANCES - TAXABLE	425.00	425.00	425.00	425.00	425.00	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	425.00				
<a href="#">0001-05-1061-000-11701</a>	LIFE INSURANCE	37.49	38.40	21.88	38.40	38.40	0.00	0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	38.40			
<a href="#">0001-05-1061-000-11702</a>	DENTAL INSURANCE	344.05	352.44	200.86	352.44	352.44	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	352.44			
<a href="#">0001-05-1061-000-11703</a>	LTD INSURANCE	406.37	415.29	242.51	275.40	275.40	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	275.40			
<b>Total Expense:</b>		<b>110,807.39</b>	<b>113,993.22</b>	<b>66,428.06</b>	<b>125,821.48</b>	<b>129,170.05</b>	<b>3,348.57 2.66%</b>
<b>Total Function: 1061 - LAW ENFORCMENT/SHERIFF -CRIME PR...</b>		<b>110,807.39</b>	<b>113,993.22</b>	<b>66,428.06</b>	<b>125,821.48</b>	<b>129,170.05</b>	<b>3,348.57 2.66%</b>

SHERIFF

CIVIL

FUND 0001

-1540-

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Function: 1540 - LAW ENFORCEMENT/SHERIFF - CIVIL DIVISION</b>								
<b>Expense</b>								
<a href="#">0001-05-1540-000-10004</a>	SUPERVISORY	75,681.54	77,600.20	47,104.40	78,255.18	86,996.97	8,741.79	11.17%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	86,996.97				
<a href="#">0001-05-1540-000-10007</a>	ORGANIZED EMPLOYEES	397,436.01	419,204.72	234,133.08	421,954.26	431,738.72	9,784.46	2.32%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	431,738.72				
<a href="#">0001-05-1540-000-10400</a>	OVERTIME	9,749.12	12,016.81	6,621.12	14,000.05	12,000.00	-2,000.05	-14.29%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	12,000.00				
<a href="#">0001-05-1540-000-10421</a>	SHIFT DIFFERENTIAL	332.07	186.16	11.23	200.05	200.01	-0.04	-0.02%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	200.01				
<a href="#">0001-05-1540-000-10425</a>	STANDBY PAY	2,700.06	2,737.48	1,522.50	2,737.99	2,738.00	0.01	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,738.00				
<a href="#">0001-05-1540-000-10426</a>	FIELD TRAINING PAY	168.20	122.56	158.55	499.98	500.00	0.02	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	500.00				
<a href="#">0001-05-1540-000-10427</a>	INSTRUCTOR PAY	57.09	0.00	31.71	0.00	0.00	0.00	0.00%
<a href="#">0001-05-1540-000-11000</a>	FICA - CNTY CONTRIBUTION	35,694.07	37,532.33	21,230.77	38,074.80	39,052.18	977.38	2.57%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	39,052.18				
<a href="#">0001-05-1540-000-11100</a>	IPERS - CNTY CONTRIBUTION	43,862.28	45,361.62	25,976.75	47,877.41	57,606.23	9,728.82	20.32%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	57,606.23			
<a href="#">0001-05-1540-000-11300</a>	EMPLOYEE HOSPITALIZATION	109,790.77	115,223.38	66,363.28	118,383.84	122,410.08	4,026.24 3.40%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	122,410.08			
<a href="#">0001-05-1540-000-11400</a>	ALLOWANCES - TAXABLE	1,700.00	1,275.00	1,275.00	1,699.99	1,275.01	-424.98 -25.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,275.01			
<a href="#">0001-05-1540-000-11701</a>	LIFE INSURANCE	263.34	265.60	155.87	268.80	268.80	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	268.80			
<a href="#">0001-05-1540-000-11702</a>	DENTAL INSURANCE	2,416.74	2,437.71	1,430.54	2,467.08	2,467.08	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,467.08			
<a href="#">0001-05-1540-000-11703</a>	LTD INSURANCE	2,479.39	2,576.17	1,476.90	1,927.80	1,921.77	-6.03 -0.31%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,921.77			
<b>Total Expense:</b>	<b>682,330.68</b>	<b>716,539.74</b>	<b>407,491.70</b>	<b>728,347.23</b>	<b>759,174.85</b>	<b>30,827.62</b>	<b>4.23%</b>
<b>Total Function: 1540 - LAW ENFORCMENT/SHERIFF - CIVIL DIV..</b>	<b>682,330.68</b>	<b>716,539.74</b>	<b>407,491.70</b>	<b>728,347.23</b>	<b>759,174.85</b>	<b>30,827.62</b>	<b>4.23%</b>
<b>Total Fund: 0001 - GENERAL BASIC:</b>	<b>-11,836,104.30</b>	<b>-14,407,365.69</b>	<b>-9,013,468.09</b>	<b>-12,837,793.12</b>	<b>-13,524,454.69</b>	<b>-686,661.57</b>	<b>5.35%</b>

SHERIFF  
COURTHOUSE  
SECURITY  
FUND 0002

-1430-

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Fund: 0002 - GENERAL SUPPLEMENTAL</b>								
<b>Function: 1430 - PUBLIC SAFETY &amp; LEGAL SER/COURTHOUSE SECURITY</b>								
<b>Expense</b>								
<a href="#">0002-05-1430-000-10001</a>	APPOINTED DEPUTIES	111,168.72	140,074.68	80,946.04	143,186.89	143,885.37	698.48	0.49%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	143,885.37			
<a href="#">0002-05-1430-000-10007</a>	ORGANIZED EMPLOYEES	11,429.37	69,759.38	45,238.95	70,631.96	85,171.38	14,539.42	20.58%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	85,171.38			
<a href="#">0002-05-1430-000-10100</a>	WAGE PLAN EMP. PART TIME	123,343.96	77,207.39	41,792.13	84,441.14	52,179.09	-32,262.05	-38.21%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	52,179.09			
<a href="#">0002-05-1430-000-10200</a>	LONGEVITY COMPENSATION	3,700.00	3,800.00	0.00	3,900.00	2,500.00	-1,400.00	-35.90%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	2,500.00			
<a href="#">0002-05-1430-000-10400</a>	OVERTIME	494.35	2,151.53	1,964.66	1,400.06	2,400.00	999.94	71.42%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	2,400.00			
<a href="#">0002-05-1430-000-10421</a>	SHIFT DIFFERENTIAL	11.45	894.32	97.21	599.87	600.01	0.14	0.02%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	600.01			
<a href="#">0002-05-1430-000-10425</a>	STANDBY PAY	0.00	52.50	262.50	0.00	0.00	0.00	0.00%
<a href="#">0002-05-1430-000-11000</a>	FICA - CNTY CONTRIBUTION	18,873.20	22,056.41	12,750.34	22,798.51	21,471.63	-1,326.88	-5.82%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	21,471.63			
<a href="#">0002-05-1430-000-11100</a>	IPERS - CNTY CONTRIBUTION	22,422.96	25,678.33	14,816.64	26,746.67	33,216.88	6,470.21	24.19%



**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	33,216.88			
<a href="#">0002-05-1430-000-11300</a>	EMPLOYEE HOSPITALIZATION	19,311.97	36,504.62	20,818.59	37,186.80	38,236.56	1,049.76 2.82%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	38,236.56			
<a href="#">0002-05-1430-000-11400</a>	ALLOWANCES - TAXABLE	425.00	850.00	850.00	850.00	850.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	850.00			
<a href="#">0002-05-1430-000-11701</a>	LIFE INSURANCE	41.60	75.94	44.25	76.80	76.80	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	76.80			
<a href="#">0002-05-1430-000-11702</a>	DENTAL INSURANCE	381.81	696.94	406.17	704.88	704.88	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	704.88			
<a href="#">0002-05-1430-000-11703</a>	LTD INSURANCE	614.35	1,087.19	655.39	550.80	550.80	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	550.80			
<a href="#">0002-05-1430-000-11900</a>	IMPROVEMENT REQUESTS	0.00	0.00	0.00	0.00	0.00	0.00 0.00%
<a href="#">0002-05-1430-000-26000</a>	STATIONARY/FORMS/GENERAL	0.00	304.36	163.20	400.00	400.00	0.00 0.00%
<a href="#">0002-05-1430-000-29400</a>	WEARING/SAFETY APPAREL	914.85	265.55	624.70	2,000.00	2,000.00	0.00 0.00%
<a href="#">0002-05-1430-000-41400</a>	TELEPHONE EXPENSE	0.00	0.00	0.15	0.00	0.00	0.00 0.00%
<a href="#">0002-05-1430-000-44900</a>	MAINTENANCE CONTRACTS	4,693.00	0.00	0.00	4,257.00	4,257.00	0.00 0.00%
	<b>Total Expense:</b>	<b>317,826.59</b>	<b>381,459.14</b>	<b>221,430.92</b>	<b>399,731.38</b>	<b>388,500.40</b>	<b>-11,230.98 -2.81%</b>
<b>Total Function: 1430 - PUBLIC SAFETY &amp; LEGAL SER/COURTHO...</b>		<b>317,826.59</b>	<b>381,459.14</b>	<b>221,430.92</b>	<b>399,731.38</b>	<b>388,500.40</b>	<b>-11,230.98 -2.81%</b>

SHERIFF  
LEC SECURITY  
FUND 0002  
-1431-

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Function: 1431 - PUBLIC SAFETY &amp; LEGAL SVS/LEC SECURITY</b>								
<b>Expense</b>								
<a href="#">0002-05-1431-000-10007</a>	ORGANIZED EMPLOYEES	0.00	0.00	21,762.48	247,378.74	285,698.56	38,319.82	15.49%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Add employees from incorrect GL	1.00	285,698.56	285,698.56				
<a href="#">0002-05-1431-000-10400</a>	OVERTIME	0.00	0.00	2,675.89	20,000.11	20,000.00	-0.11	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	20,000.00				
<a href="#">0002-05-1431-000-11000</a>	FICA - CNTY CONTRIBUTION	0.00	0.00	1,796.74	20,000.11	22,573.47	2,573.36	12.87%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Add from incorrect GL line	1.00	20,913.42	20,913.42				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,660.05				
<a href="#">0002-05-1431-000-11100</a>	IPERS - CNTY CONTRIBUTION	0.00	0.00	2,275.21	25,051.23	1,862.00	-23,189.23	-92.57%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,862.00				
<a href="#">0002-05-1431-000-11300</a>	EMPLOYEE HOSPITALIZATION	0.00	0.00	6,224.80	53,139.36	76,271.04	23,131.68	43.53%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Add from incorrect GL line	1.00	76,271.04	76,271.04				
<a href="#">0002-05-1431-000-11400</a>	ALLOWANCES - TAXABLE	0.00	0.00	0.00	1,699.99	1,700.00	0.01	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,700.00				
<a href="#">0002-05-1431-000-11701</a>	LIFE INSURANCE	0.00	0.00	12.80	153.60	153.60	0.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Add to correct GL line	1.00	153.60	153.60				
<a href="#">0002-05-1431-000-11702</a>	DENTAL INSURANCE	0.00	0.00	117.48	1,409.76	1,409.76	0.00	0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>							
Budget Director							
<a href="#">0002-05-1431-000-11703</a>							
LTD INSURANCE	0.00	0.00	124.63	1,101.60	1,101.60	0.00	0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>							
Budget Director							
Add from incorrect GL line							
<b>Total Expense:</b>	<b>0.00</b>	<b>0.00</b>	<b>34,990.03</b>	<b>369,934.50</b>	<b>410,770.03</b>	<b>40,835.53</b>	<b>11.04%</b>
<b>Total Function: 1431 - PUBLIC SAFETY &amp; LEGAL SVS/LEC SECUR..</b>	<b>0.00</b>	<b>0.00</b>	<b>34,990.03</b>	<b>369,934.50</b>	<b>410,770.03</b>	<b>40,835.53</b>	<b>11.04%</b>

SHERIFF  
TRANSPORT  
FUND 0002  
-1520-

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
<b>Function: 1520 - PUBLIC SAFETY &amp; LEGAL SER/SHERIFF - TRANSPORT</b>								
<b>Expense</b>								
<a href="#">0002-05-1520-000-10004</a>	SUPERVISORY	92,791.04	95,333.36	54,540.51	98,452.65	102,397.88	3,945.23	4.01%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	102,397.88				
<a href="#">0002-05-1520-000-10007</a>	ORGANIZED EMPLOYEES	303,766.58	391,306.11	230,361.48	406,832.58	421,561.47	14,728.89	3.62%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	421,561.47				
<a href="#">0002-05-1520-000-10008</a>	SUPERVISORY - ORGANIZED	67,289.85	74,284.97	42,615.25	76,326.74	78,975.96	2,649.22	3.47%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	78,975.96				
<a href="#">0002-05-1520-000-10400</a>	OVERTIME	56,725.37	52,998.42	31,833.09	60,000.05	67,000.00	6,999.95	11.67%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	67,000.00				
<a href="#">0002-05-1520-000-10402</a>	SHERIFF HOLIDAY OT	46.47	0.00	0.00	2,299.87	1,000.00	-1,299.87	-56.52%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,000.00				
<a href="#">0002-05-1520-000-10421</a>	SHIFT DIFFERENTIAL	248.83	233.60	128.06	999.97	500.00	-499.97	-50.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	500.00				
<a href="#">0002-05-1520-000-10422</a>	JAIL ACTING SERGEANTS	718.52	1,034.25	446.16	1,039.87	1,040.00	0.13	0.01%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,040.00				
<a href="#">0002-05-1520-000-10425</a>	STANDBY PAY	69.68	0.00	0.00	2,737.99	0.00	-2,737.99	-100.00%
<a href="#">0002-05-1520-000-10426</a>	FIELD TRAINING PAY	415.35	49.38	0.00	999.97	500.00	-499.97	-50.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	500.00			
<a href="#">0002-05-1520-000-10427</a>	INSTRUCTOR PAY	0.00	291.47	14.96	999.97	500.00	-499.97 -50.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	500.00			
<a href="#">0002-05-1520-000-11000</a>	FICA - CNTY CONTRIBUTION	39,465.72	46,347.54	27,172.39	48,513.57	50,173.57	1,660.00 3.42%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	50,173.57			
<a href="#">0002-05-1520-000-11100</a>	IPERS - CNTY CONTRIBUTION	48,977.59	57,789.65	33,257.77	60,856.16	6,581.17	-54,274.99 -89.19%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	6,581.17			
<a href="#">0002-05-1520-000-11300</a>	EMPLOYEE HOSPITALIZATION	96,803.48	121,666.09	70,643.83	126,372.72	129,143.76	2,771.04 2.19%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	129,143.76			
<a href="#">0002-05-1520-000-11400</a>	ALLOWANCES - TAXABLE	2,975.00	3,400.00	3,400.00	2,974.99	3,400.00	425.01 14.29%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	3,400.00			
<a href="#">0002-05-1520-000-11701</a>	LIFE INSURANCE	259.24	300.80	177.36	307.20	307.20	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	307.20			
<a href="#">0002-05-1520-000-11702</a>	DENTAL INSURANCE	2,378.98	2,760.78	1,627.80	2,819.52	2,819.52	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,819.52			
<a href="#">0002-05-1520-000-11703</a>	LTD INSURANCE	2,780.86	3,113.26	1,757.79	2,203.20	2,203.20	0.00 0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>							
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,203.20			
<a href="#">0002-05-1520-000-25000</a>	GAS & OIL	25,047.86	29,987.55	17,950.97	30,000.00	35,000.00	5,000.00 16.67%
<a href="#">0002-05-1520-000-29400</a>	WEARING/SAFETY APPAREL	23,921.04	1,402.60	2,547.85	8,000.00	8,000.00	0.00 0.00%
<a href="#">0002-05-1520-000-35300</a>	SHERIFF TRANSPORTATION	4,153.25	1,059.65	1,198.40	7,000.00	5,000.00	-2,000.00 -28.57%
<a href="#">0002-05-1520-000-41301</a>	TRAVEL EXPENSES	220.02	0.00	0.00	1,000.00	500.00	-500.00 -50.00%
<a href="#">0002-05-1520-000-41302</a>	MEAL EXPENSES	1,012.19	1,420.19	992.46	1,000.00	1,000.00	0.00 0.00%
<a href="#">0002-05-1520-000-42200</a>	SCHOOL OF INSTRUCTION	0.00	625.00	300.00	700.00	0.00	-700.00 -100.00%
<a href="#">0002-05-1520-000-44000</a>	REPAIR & MAINTENANCE: VEHI	21,842.65	19,552.19	13,049.94	28,000.00	30,000.00	2,000.00 7.14%
<a href="#">0002-05-1520-000-44600</a>	REPAIR & MAINTENANCE: RAD	0.00	0.00	0.00	1,000.00	0.00	-1,000.00 -100.00%
<a href="#">0002-05-1520-000-63500</a>	MACHINERY & EQUIPMENT: M	73,401.60	139,139.36	66,563.15	104,000.00	154,000.00	50,000.00 48.08%
	<b>Total Expense:</b>	<b>865,311.17</b>	<b>1,044,096.22</b>	<b>600,579.22</b>	<b>1,075,437.02</b>	<b>1,101,603.73</b>	<b>26,166.71 2.43%</b>
<b>Total Function: 1520 - PUBLIC SAFETY &amp; LEGAL SER/SHERIFF - ...</b>		<b>865,311.17</b>	<b>1,044,096.22</b>	<b>600,579.22</b>	<b>1,075,437.02</b>	<b>1,101,603.73</b>	<b>26,166.71 2.43%</b>
<b>Total Fund: 0002 - GENERAL SUPPLEMENTAL:</b>		<b>1,183,137.76</b>	<b>1,425,555.36</b>	<b>857,000.17</b>	<b>1,845,102.90</b>	<b>1,900,874.16</b>	<b>55,771.26 3.02%</b>



**SHERIFF  
COMMISSARY  
NON-TAX  
FUND 0008  
-1050-**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Fund: 0008 - SHERIFF'S COMMISSARY FUND</b>								
<b>Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACILITY</b>								
<b>Revenue</b>								
<a href="#">0008-1-05-1050-44904</a>	COMMISSARY MONIES	51,609.93	39,336.48	11,868.31	0.00	0.00	0.00	0.00%
<a href="#">0008-4-05-1050-84800</a>	MISCELLANEOUS REFUNDS	0.00	0.00	30,680.00	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>51,609.93</b>	<b>39,336.48</b>	<b>42,548.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0008-05-1050-000-23500</a>	COMMISSARY EXPENSE	3,066.60	160,896.25	51,304.79	218,223.00	300,000.00	81,777.00	37.47%
	<b>Total Expense:</b>	<b>3,066.60</b>	<b>160,896.25</b>	<b>51,304.79</b>	<b>218,223.00</b>	<b>300,000.00</b>	<b>81,777.00</b>	<b>37.47%</b>
<b>Total Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACIL..</b>		<b>48,543.33</b>	<b>-121,559.77</b>	<b>-8,756.48</b>	<b>-218,223.00</b>	<b>-300,000.00</b>	<b>-81,777.00</b>	<b>37.47%</b>
<b>Total Fund: 0008 - SHERIFF'S COMMISSARY FUND:</b>		<b>48,543.33</b>	<b>-121,559.77</b>	<b>-8,756.48</b>	<b>-218,223.00</b>	<b>-300,000.00</b>	<b>-81,777.00</b>	<b>37.47%</b>

**SHERIFF  
ROOM & BOARD  
Non-tax  
Fund 0009**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0009 - SHERIFF'S ROOM &amp; BOARD</b>								
<b>Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACILITY</b>								
<b>Revenue</b>								
<a href="#">0009-1-05-1050-44400</a>	SEC 321.89 PRISONER ROOM &	171,530.76	51,200.33	19,373.73	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>171,530.76</b>	<b>51,200.33</b>	<b>19,373.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0009-05-1050-000-63600</a>	MACHINERY & EQUIPMENT: OI	0.00	2,301.91	128,638.64	522,690.00	500,000.00	-22,690.00	-4.34%
	<b>Total Expense:</b>	<b>0.00</b>	<b>2,301.91</b>	<b>128,638.64</b>	<b>522,690.00</b>	<b>500,000.00</b>	<b>-22,690.00</b>	<b>-4.34%</b>
<b>Total Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACIL..</b>		<b>171,530.76</b>	<b>48,898.42</b>	<b>-109,264.91</b>	<b>-522,690.00</b>	<b>-500,000.00</b>	<b>22,690.00</b>	<b>-4.34%</b>
<b>Total Fund: 0009 - SHERIFF'S ROOM &amp; BOARD:</b>		<b>171,530.76</b>	<b>48,898.42</b>	<b>-109,264.91</b>	<b>-522,690.00</b>	<b>-500,000.00</b>	<b>22,690.00</b>	<b>-4.34%</b>

SHERIFF  
UNIFORM PATROL  
RURAL BASIC  
FUND 0011  
-1000-

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Fund: 0011 - RURAL BASIC</b>								
<b>Function: 1000 - LAW ENFORCEMENT/UNIFORM PATROL</b>								
<b>Expense</b>								
<a href="#">0011-05-1000-000-10007</a>	ORGANIZED EMPLOYEES	460,656.67	530,001.04	294,266.35	547,241.24	577,421.01	30,179.77	5.51%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	577,421.01			
<a href="#">0011-05-1000-000-10008</a>	SUPERVISORY - ORGANIZED	245,950.03	261,722.43	149,965.62	269,844.96	277,917.78	8,072.82	2.99%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	277,917.78			
<a href="#">0011-05-1000-000-10400</a>	OVERTIME	36,921.86	60,804.04	48,422.89	50,985.91	60,000.00	9,014.09	17.68%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	60,000.00			
<a href="#">0011-05-1000-000-10402</a>	SHERIFF HOLIDAY OT	9,297.77	17,193.20	9,920.37	14,575.02	15,158.00	582.98	4.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	15,158.00			
<a href="#">0011-05-1000-000-10421</a>	SHIFT DIFFERENTIAL	5,051.13	5,829.73	3,403.11	3,989.95	6,000.00	2,010.05	50.38%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	6,000.00			
<a href="#">0011-05-1000-000-10423</a>	DEPUTY ACTING SERGEANTS	5,512.66	5,956.14	2,098.09	4,000.13	4,000.01	-0.12	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	4,000.01			
<a href="#">0011-05-1000-000-10425</a>	STANDBY PAY	11,089.54	7,220.28	1,785.00	13,689.94	8,214.00	-5,475.94	-40.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	8,214.00			
<a href="#">0011-05-1000-000-10426</a>	FIELD TRAINING PAY	1,175.06	3,436.38	3,954.72	2,999.90	3,000.00	0.10	0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	3,000.00			
<a href="#">0011-05-1000-000-10427</a>	INSTRUCTOR PAY	674.28	1,422.82	894.98	799.92	800.00	0.08 0.01%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	800.00			
<a href="#">0011-05-1000-000-11000</a>	FICA - CNTY CONTRIBUTION	57,584.00	66,427.02	38,445.96	67,405.08	70,833.09	3,428.01 5.09%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	70,833.09			
<a href="#">0011-05-1000-000-11100</a>	IPERS - CNTY CONTRIBUTION	67,831.28	76,043.93	43,801.91	82,205.13	115,158.56	32,953.43 40.09%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	115,158.56			
<a href="#">0011-05-1000-000-11300</a>	EMPLOYEE HOSPITALIZATION	150,301.34	164,832.41	93,867.16	175,964.88	181,463.52	5,498.64 3.12%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	181,463.52			
<a href="#">0011-05-1000-000-11400</a>	ALLOWANCES - TAXABLE	4,250.00	4,250.00	4,250.00	4,249.99	4,250.00	0.01 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	4,250.00			
<a href="#">0011-05-1000-000-11701</a>	LIFE INSURANCE	354.11	372.05	209.30	384.00	384.00	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	384.00			
<a href="#">0011-05-1000-000-11702</a>	DENTAL INSURANCE	3,249.56	3,414.89	1,920.89	3,524.40	3,524.40	0.00 0.00%
<b>Budget Detail</b>							
<b>Budget Code</b>	<b>Description</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	3,524.40			
<a href="#">0011-05-1000-000-11703</a>	LTD INSURANCE	3,820.94	4,372.11	2,132.37	2,754.00	2,754.00	0.00 0.00%

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
<b>Budget Detail</b>								
<b>Budget Code</b>								
Budget Director								
		<b>Units</b>	<b>Price</b>	<b>Amount</b>				
		Imported from PB Budget Code: 3% Projecte	0.00	0.00	2,754.00			
	<b>Total Expense:</b>	<b>1,063,720.23</b>	<b>1,213,298.47</b>	<b>699,338.72</b>	<b>1,244,614.45</b>	<b>1,330,878.37</b>	<b>86,263.92</b>	<b>6.93%</b>
<b>Total Function: 1000 - LAW ENFORCMENT/UNIFORM PATROL:</b>	<b>1,063,720.23</b>	<b>1,213,298.47</b>	<b>699,338.72</b>	<b>1,244,614.45</b>	<b>1,330,878.37</b>	<b>86,263.92</b>	<b>6.93%</b>	



**SHERIFF  
HIGHWAY SAFETY  
GRANT  
RURAL**

**Fund 0011**

**-1105-**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
<b>Function: 1005 - GTSB Highway 20 Corridor Project</b>								
<b>Revenue</b>								
<a href="#">0011-2-05-1005-23023</a>	HIGHWAY SAFETY GRANT	0.00	1,562.25	323.40	5,000.00	5,000.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>0.00</b>	<b>1,562.25</b>	<b>323.40</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0011-05-1005-000-10400</a>	OVERTIME	0.00	3,353.07	2,490.18	5,000.09	5,000.00	-0.09	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	5,000.00			
<a href="#">0011-05-1005-000-11000</a>	FICA - CNTY CONTRIBUTION	0.00	252.68	186.78	382.51	382.50	-0.01	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	382.50			
<a href="#">0011-05-1005-000-11100</a>	IPERS - CNTY CONTRIBUTION	0.00	285.36	211.91	450.51	604.50	153.99	34.18%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>	<b>Price</b>	<b>Amount</b>			
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00	0.00	604.50			
<a href="#">0011-05-1005-000-11300</a>	EMPLOYEE HOSPITALIZATION	0.00	455.06	307.74	0.00	0.00	0.00	0.00%
<a href="#">0011-05-1005-000-11701</a>	LIFE INSURANCE	0.00	1.12	1.04	0.00	0.00	0.00	0.00%
<a href="#">0011-05-1005-000-11702</a>	DENTAL INSURANCE	0.00	10.25	9.55	0.00	0.00	0.00	0.00%
<a href="#">0011-05-1005-000-11703</a>	LTD INSURANCE	0.00	17.10	12.70	0.00	0.00	0.00	0.00%
	<b>Total Expense:</b>	<b>0.00</b>	<b>4,374.64</b>	<b>3,219.90</b>	<b>5,833.11</b>	<b>5,987.00</b>	<b>153.89</b>	<b>2.64%</b>
<b>Total Function: 1005 - GTSB Highway 20 Corridor Project:</b>		<b>0.00</b>	<b>-2,812.39</b>	<b>-2,896.50</b>	<b>-833.11</b>	<b>-987.00</b>	<b>-153.89</b>	<b>18.47%</b>
<b>Total Fund: 0011 - RURAL BASIC:</b>		<b>-1,063,720.23</b>	<b>-1,216,110.86</b>	<b>-702,235.22</b>	<b>-1,245,447.56</b>	<b>-1,331,865.37</b>	<b>-86,417.81</b>	<b>6.94%</b>

**SHERIFF  
FORFEITURE  
NON-TAX  
FUND 0078**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0078 - SHERIFFS FORFEITURE</b>								
<b>Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINISTRATION</b>								
<b>Revenue</b>								
<a href="#">0078-1-05-1060-85200</a>	SALE OF SEIZED PROPERTY	74,071.42	1,601.95	979.10	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>74,071.42</b>	<b>1,601.95</b>	<b>979.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0078-05-1060-000-48900</a>	MISCELLANEOUS	19,609.90	374.56	19,886.00	67,467.00	50,000.00	-17,467.00	-25.89%
	<b>Total Expense:</b>	<b>19,609.90</b>	<b>374.56</b>	<b>19,886.00</b>	<b>67,467.00</b>	<b>50,000.00</b>	<b>-17,467.00</b>	<b>-25.89%</b>
<b>Total Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINIST...</b>		<b>54,461.52</b>	<b>1,227.39</b>	<b>-18,906.90</b>	<b>-67,467.00</b>	<b>-50,000.00</b>	<b>17,467.00</b>	<b>-25.89%</b>
<b>Total Fund: 0078 - SHERIFFS FORFEITURE:</b>		<b>54,461.52</b>	<b>1,227.39</b>	<b>-18,906.90</b>	<b>-67,467.00</b>	<b>-50,000.00</b>	<b>17,467.00</b>	<b>-25.89%</b>

**SHERIFF  
DONATIONS  
FUND 0080 & 0082**

**Budget Comparison Report**

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0080 - DARE/DONATIONS</b>							
<b>Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINISTRATION</b>							
<b>Expense</b>							
<a href="#">0080-05-1060-000-48900</a> UNSPECIFIED	0.00	0.00	0.00	1,065.00	0.00	-1,065.00	-100.00%
<b>Total Expense:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>-1,065.00</b>	<b>-100.00%</b>
<b>Total Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINIST...</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>-1,065.00</b>	<b>-100.00%</b>
<b>Total Fund: 0080 - DARE/DONATIONS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>-1,065.00</b>	<b>-100.00%</b>

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0082 - SHERIFF'S RESTRICTED DON.</b>								
<b>Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINISTRATION</b>								
<b>Revenue</b>								
<a href="#">0082-3-05-1060-81000</a>	DONATIONS	46,499.00	55,986.00	4,234.39	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>46,499.00</b>	<b>55,986.00</b>	<b>4,234.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0082-05-1060-000-48900</a>	MISCELLANEOUS	43,039.70	69,266.24	14,811.76	0.00	20,000.00	20,000.00	0.00%
	<b>Total Expense:</b>	<b>43,039.70</b>	<b>69,266.24</b>	<b>14,811.76</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00%</b>
<b>Total Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINIST...</b>		<b>3,459.30</b>	<b>-13,280.24</b>	<b>-10,577.37</b>	<b>0.00</b>	<b>-20,000.00</b>	<b>-20,000.00</b>	<b>0.00%</b>
<b>Total Fund: 0082 - SHERIFF'S RESTRICTED DON.:</b>		<b>3,459.30</b>	<b>-13,280.24</b>	<b>-10,577.37</b>	<b>0.00</b>	<b>-20,000.00</b>	<b>-20,000.00</b>	<b>0.00%</b>
<b>Report Total:</b>		<b>-13,798,241.33</b>	<b>-17,139,505.24</b>	<b>-10,713,208.78</b>	<b>-16,737,788.58</b>	<b>-17,627,194.22</b>	<b>-889,405.64</b>	<b>5.31%</b>

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	-11,836,104.30	-14,407,365.69	-9,013,468.09	-12,837,793.12	-13,524,454.69	-686,661.57	5.35%
0002 - GENERAL SUPPLEMENTAL	1,183,137.76	1,425,555.36	857,000.17	1,845,102.90	1,900,874.16	55,771.26	3.02%
0008 - SHERIFF'S COMMISSARY FUND	48,543.33	-121,559.77	-8,756.48	-218,223.00	-300,000.00	-81,777.00	37.47%
0009 - SHERIFF'S ROOM & BOARD	171,530.76	48,898.42	-109,264.91	-522,690.00	-500,000.00	22,690.00	-4.34%
0011 - RURAL BASIC	-1,063,720.23	-1,216,110.86	-702,235.22	-1,245,447.56	-1,331,865.37	-86,417.81	6.94%
0078 - SHERIFFS FORFEITURE	54,461.52	1,227.39	-18,906.90	-67,467.00	-50,000.00	17,467.00	-25.89%
0080 - DARE/DONATIONS	0.00	0.00	0.00	1,065.00	0.00	-1,065.00	-100.00%
0081 - SHERIFF'S RESERVE	6,726.05	-5,759.13	7,000.36	0.00	0.00	0.00	0.00%
0082 - SHERIFF'S RESTRICTED DON.	3,459.30	-13,280.24	-10,577.37	0.00	-20,000.00	-20,000.00	0.00%
<b>Report Total:</b>	<b>-13,798,241.33</b>	<b>-17,139,505.24</b>	<b>-10,713,208.78</b>	<b>-16,737,788.58</b>	<b>-17,627,194.22</b>	<b>-889,405.64</b>	<b>5.31%</b>



DEPARTMENT OF  
HUMAN SERVICES

Fund 0001

-3100-



Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 3100 - PHYSICAL HEALTH &amp; SOCIAL/ADMINISTRATION</b>								
<b>Revenue</b>								
<a href="#">0001-3-32-3100-23420</a>	DHS ADMINISTRATIVE REIMBU	293,621.46	301,979.41	0.00	292,000.00	300,000.00	8,000.00	2.74%
	<b>Total Revenue:</b>	<b>293,621.46</b>	<b>301,979.41</b>	<b>0.00</b>	<b>292,000.00</b>	<b>300,000.00</b>	<b>8,000.00</b>	<b>2.74%</b>
<b>Expense</b>								
<a href="#">0001-32-3100-000-26000</a>	STATIONARY/FORMS/GENERAL	24,260.26	25,791.52	10,098.71	27,000.00	27,000.00	0.00	0.00%
<a href="#">0001-32-3100-000-26100</a>	MAGAZINES & BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-32-3100-000-40200</a>	TYPING, PRINTING & BINDING	2,900.00	1,328.00	2,500.00	3,000.00	3,000.00	0.00	0.00%
<a href="#">0001-32-3100-000-41200</a>	POSTAGE & MAILING	18,140.39	20,531.11	13,032.85	14,100.00	14,100.00	0.00	0.00%
<a href="#">0001-32-3100-000-41400</a>	TELEPHONE EXPENSE	13,362.31	16,480.29	12,470.74	15,000.00	15,000.00	0.00	0.00%
<a href="#">0001-32-3100-000-41401</a>	CELL PHONE EXPENSE	27,013.69	24,967.79	14,246.55	24,000.00	24,000.00	0.00	0.00%
<a href="#">0001-32-3100-000-44400</a>	REPAIR & MAINTENANCE: EQU	0.00	0.00	0.00	700.00	700.00	0.00	0.00%
<a href="#">0001-32-3100-000-44901</a>	CONTRACTUAL SERVICES	13,456.90	20,305.39	6,772.83	13,000.00	13,000.00	0.00	0.00%
<a href="#">0001-32-3100-000-63600</a>	MACHINERY & EQUIPMENT: OI	7,626.23	3,415.63	0.00	11,200.00	11,200.00	0.00	0.00%
	<b>Total Expense:</b>	<b>106,759.78</b>	<b>112,819.73</b>	<b>59,121.68</b>	<b>108,000.00</b>	<b>108,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Function: 3100 - PHYSICAL HEALTH &amp; SOCIAL/ADMINIST...</b>		<b>186,861.68</b>	<b>189,159.68</b>	<b>-59,121.68</b>	<b>184,000.00</b>	<b>192,000.00</b>	<b>8,000.00</b>	<b>4.35%</b>
<b>Total Fund: 0001 - GENERAL BASIC:</b>		<b>186,861.68</b>	<b>189,159.68</b>	<b>-59,121.68</b>	<b>184,000.00</b>	<b>192,000.00</b>	<b>8,000.00</b>	<b>4.35%</b>
<b>Report Total:</b>		<b>186,861.68</b>	<b>189,159.68</b>	<b>-59,121.68</b>	<b>184,000.00</b>	<b>192,000.00</b>	<b>8,000.00</b>	<b>4.35%</b>

**Budget Comparison Report**

**Fund Summary**

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	186,861.68	189,159.68	-59,121.68	184,000.00	192,000.00	8,000.00	4.35%
<b>Report Total:</b>	<b>186,861.68</b>	<b>189,159.68</b>	<b>-59,121.68</b>	<b>184,000.00</b>	<b>192,000.00</b>	<b>8,000.00</b>	<b>4.35%</b>

WOODBURY CO HHS BUDGET FY 26

\$108,000

26000 Supplies	\$27,000
26100 Book	0
40200 Printing	\$3000
41200 Postage	\$14,100
41400 Telephone	\$15,000
41401 Cell Ph	\$24,000
44400 Equip Maint	\$700
44901 Contr Serv	\$13,000
63600 Office Equip	\$11,200

**CIVIL SERVICE**

**FUND 0001**

**-9031-**

1/2 of 1% of the Sworn Deputy

Wages for FY 23/24

Mandated by IA Code



Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 9031 - POLICY &amp; ADMINISTRATION/CIVIL SERVICE</b>								
<b>Expense</b>								
<a href="#">0001-01-9031-000-26000</a>	STATIONARY/FORMS/GENERAL	880.09	155.50	14.34	4,735.00	4,365.00	-370.00	-7.81%
<a href="#">0001-01-9031-000-40000</a>	OFFICIAL PUBL. & LEGALS	747.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-01-9031-000-41200</a>	POSTAGE & MAILING	226.56	39.25	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-01-9031-000-41400</a>	TELEPHONE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0001-01-9031-000-42601</a>	PROFESSIONAL SERVICES	312.65	400.00	0.00	5,000.00	4,000.00	-1,000.00	-20.00%
<a href="#">0001-01-9031-000-44901</a>	CONTRACTUAL SERVICES	4,950.00	6,230.64	3,836.48	5,000.00	7,000.00	2,000.00	40.00%
	<b>Total Expense:</b>	<b>7,116.30</b>	<b>6,825.39</b>	<b>3,850.82</b>	<b>14,735.00</b>	<b>15,365.00</b>	<b>630.00</b>	<b>4.28%</b>
<b>Total Function: 9031 - POLICY &amp; ADMINISTRATION/CIVIL SERV..</b>		<b>7,116.30</b>	<b>6,825.39</b>	<b>3,850.82</b>	<b>14,735.00</b>	<b>15,365.00</b>	<b>630.00</b>	<b>4.28%</b>
<b>Total Fund: 0001 - GENERAL BASIC:</b>		<b>7,116.30</b>	<b>6,825.39</b>	<b>3,850.82</b>	<b>14,735.00</b>	<b>15,365.00</b>	<b>630.00</b>	<b>4.28%</b>
<b>Report Total:</b>		<b>7,116.30</b>	<b>6,825.39</b>	<b>3,850.82</b>	<b>14,735.00</b>	<b>15,365.00</b>	<b>630.00</b>	<b>4.28%</b>

**Budget Comparison Report**

**Fund Summary**

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	7,116.30	6,825.39	3,850.82	14,735.00	15,365.00	630.00	4.28%
<b>Report Total:</b>	<b>7,116.30</b>	<b>6,825.39</b>	<b>3,850.82</b>	<b>14,735.00</b>	<b>15,365.00</b>	<b>630.00</b>	<b>4.28%</b>

Budget Comparison Report

Account Number	Budget Detail	Description	2022-2023		2023-2024		2024-2025		Comparison 1 Budget		Comparison 1 to Parent Budget	
			Total Activity	Units	Total Activity	YTD Activity Through Dec	2024-2025 Budget Director	2025-2026 DEPT OPERATING	2024-2025 Budget	2025-2026 Budget / Increase / (Decrease)	%	
	New Office Chairs		0.00	0.00	0.00	1,000.00						
Total Expense:			393,641.85	418,997.61	147,372.71	433,067.98	75,034.00			-358,033.98		-82.67%
Total Function: 9001 - POLICY & ADMINISTRATION/BOARD A			6,611,643.15	7,872,604.39	-112,372.71	7,283,711.02	-75,034.00			-7,358,745.02		-101.03%
Function: 9010 - POLICY & ADMINISTRATION/AUDITOR OFFICE												
Revenue												
<u>0001-4-01-9010-84900</u>	MISCELLANEOUS		58,058.87	154,313.73	20,141.01	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Revenue:			58,058.87	154,313.73	20,141.01	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Total Function: 9010 - POLICY & ADMINISTRATION/AUDITOR OFFICE			58,058.87	154,313.73	20,141.01	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Function: 9031 - POLICY & ADMINISTRATION/CIVIL SERVICE												
Expense												
<u>0001-01-9031-000-26000</u>	STATIONARY/FORMS/GENERA		880.09	155.50	14.34	4,735.00	0.00	0.00	0.00	-4,735.00	-100.00%	4365 Stationary
<u>0001-01-9031-000-40000</u>	OFFICIAL PUBL. & LEGALS		747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
<u>0001-01-9031-000-41200</u>	POSTAGE & MAILING		226.56	39.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
<u>0001-01-9031-000-41400</u>	TELEPHONE EXPENSE		0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	0.00%	4000 Professional
<u>0001-01-9031-000-42601</u>	PROFESSIONAL SERVICES		312.65	400.00	0.00	5,000.00	200.00	200.00	200.00	-4,800.00	-96.00%	7000 contractual
<u>0001-01-9031-000-44901</u>	CONTRACTUAL SERVICES		4,950.00	6,230.64	2,877.36	5,000.00	0.00	0.00	0.00	-5,000.00	-100.00%	
Total Expense:			7,116.30	6,825.39	2,891.70	14,735.00	500.00	500.00	500.00	-14,235.00	-96.61%	
Total Function: 9031 - POLICY & ADMINISTRATION/CIVIL SER			7,116.30	6,825.39	2,891.70	14,735.00	500.00	500.00	500.00	-14,235.00	-96.61%	
Function: 9032 - POLICY & ADMINISTRATION/PUBLIC BIDDER												
Revenue												
<u>0001-4-01-9032-84601</u>	PUBLIC BIDDER SALES		29,200.00	7,534.00	8,565.00	6,000.00	0.00	0.00	0.00	-6,000.00	-100.00%	3073184 x .005 = 15365
Total Revenue:			29,200.00	7,534.00	8,565.00	6,000.00	0.00	0.00	0.00	-6,000.00	-100.00%	



**JANUARY 28, 2025, FIFTH MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS**

The Board of Supervisors met on Tuesday, January 28, 2025, at 2:30 p.m. Board members present were Ung, Carper, Nelson, Dietrich (by phone), and Bittinger II. Staff members present were Joshua Widman, Assistant County Attorney, Karen James, Board Administrative Assistant, Melissa Thomas, Human Resources Director, and Michelle Skaff, Auditor/Clerk to the Board.

Motion by Nelson second by Bittinger to go into closed session per Iowa Code Section 21.5(1)(c). Carried 4-0 on roll-call vote.

Supervisor Carper entered the meeting at 2:55pm.

Motion by Bittinger second by Nelson to go out of closed session per Iowa Code Section 21.5(1)(c). Carried 5-0 on roll-call vote.

The regular meeting was called to order with the Pledge of Allegiance to the Flag and a Moment of Silence.

1. Motion by Bittinger second by Nelson to approve the agenda for January 28, 2025, with an amendment to change item 10.6.b. from "E911" to "Woodbury County Communications Center". Carried 5-0. Copy filed.

Motion by Bittinger second by Nelson to approve the following items by consent:

2. To approve minutes of the January 21, 2025 meeting. Copy filed.  
To approve minutes of the January 17, 2025 meeting. Copy filed.
3. To approve the claims totaling \$905,740.69. Copy filed.
4. To approve and authorize the Chairperson to sign a revised Resolution #13,827 establishing a County Compensation Board.

**RESOLUTION ESTABLISHING A COUNTY COMPENSATION BOARD  
RESOLUTION #13,828**

A resolution by Woodbury County to establish a County Compensation Board as authorized by Iowa Code Section 331.905

**WHEREAS**, pursuant to Iowa Code Section 331.905, as amended in 2024 by Senate File 2442, the county Board of Supervisors may vote to establish a county compensation board;

**WHEREAS**, pursuant to this same code section, when the Board of Supervisors establishes a County Compensation Board, the compensation board shall be comprised of six members who are residents of the county. Two members shall be appointed by the Board of Supervisors, one member each by the County Auditor Recorder, County Attorney, County Treasurer, and the County Sheriff. The members of the County Compensation Board shall not be officers or employees of the state or a political subdivision of the state and shall serve staggered terms;

**WHEREAS**, lots were drawn to determine the duration of initial staggered terms for members of the county compensation board;

**NOW, THEREFORE, BE IT RESOLVED**, Woodbury County hereby establishes a County Compensation Board for the county;

**BE IT FURTHER RESOLVED**, Woodbury County directs each of the elected officials to submit their respective appointments to the Board of Supervisors by February 4, 2025;

**BE IT FURTHER RESOLVED**, the Auditor, Sheriff and one Board representative shall serve an initial term of four years, and the Attorney, Treasurer and one Board representative shall serve an initial term of two years in synch with the elected officials' term.

**BE IT FURTHER RESOLVED**, this resolution shall apply retroactively to July 1, 2024.

**HEREBY RESOLVED** by the Board of Supervisors for Woodbury County on this 28<sup>st</sup> day of January, 2025.

WOODBURY COUNTY BOARD OF SUPERVISORS

Copy filed.

- 5a. To approve the separation of Nathan Farley, Equipment Operator, Secondary Roads Dept., effective 01-22-2025. Separation.; and the appointment of Drew Bockenstedt, % Deputy, County Attorney Dept., effective 02-17-2025, \$149,955.60/year. Per County Attorney. Appointed 85% Deputy. Copy filed.
- 5b. To approve and authorize the Chairperson to sign the Authorization to initiate the hiring process for Equipment Operator, Secondary Roads Dept. CWA Roads: \$27.04/hour. Copy filed.
- 5c. To approve the requests of Randy Uhl to remain on county health insurance and Mary Feiler to remain on county health and dental insurance. Copy filed.
- 5d. To approve the Woodbury County's property insurance with ICAP. Copy filed.
- 6a. To approve and authorize the Chairperson to sign a Resolution setting the public hearing and sale date for parcel #894721355016, 410 18<sup>th</sup> St.

**WOODBURY COUNTY, IOWA  
RESOLUTION #13,829  
NOTICE OF PROPERTY SALE**

**WHEREAS** Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

**East 54 Feet Lot One (1), East 54 Feet North One (1) Foot, Lot Two (2) Block Seven (7) of Rose Hill Addition, City of Sioux City, Woodbury County, Iowa  
(410 18<sup>th</sup> Street)**

**NOW THEREFORE,**

**BE IT RESOLVED** by the Board of Supervisors of Woodbury County, Iowa as follows:

1. That a public hearing on the aforesaid proposal shall be held on The **11<sup>th</sup> Day of February, 2025 at 4:35 o'clock p.m.** in the basement of the Woodbury County Courthouse.
2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **11<sup>th</sup> Day of February, 2025**, immediately following the closing of the public hearing.
3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$1.00** plus recording fees.
4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 28<sup>th</sup> Day of January, 2025.  
WOODBURY COUNTY BOARD OF SUPERVISORS  
Copy filed.

- 6b. To approve and authorize the Chairperson to sign a Resolution setting the public hearing and sale date for parcel #894726105001, 2910 13<sup>th</sup> St.

**WOODBURY COUNTY, IOWA**  
**RESOLUTION #13,830**  
**NOTICE OF PROPERTY SALE**

**WHEREAS** Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

**Lots Seven (7) through Twelve (12), both inclusive, in Block Nine (9) of Booge and Taylor’s Addition to Sioux City in the County of Woodbury and State of Iowa (2910 13<sup>th</sup> Street)**

**NOW THEREFORE,**

**BE IT RESOLVED** by the Board of Supervisors of Woodbury County, Iowa as follows:

1. That a public hearing on the aforesaid proposal shall be held on  
The **11<sup>th</sup> Day of February, 2025 at 4:37 o’clock p.m.** in the basement of the Woodbury County Courthouse.
2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **11<sup>th</sup> Day of February, 2025**, immediately following the closing of the public hearing.
3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$426.00** plus recording fees.
4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 28<sup>th</sup> Day of January, 2025.  
WOODBURY COUNTY BOARD OF SUPERVISORS  
Copy filed.

- 7. To approve the underground utility permit for MidAmerican Energy Company. Copy filed.

Carried 5-0.

- 8. Motion by Nelson second by Bittinger to approve \$145,636 of Opioid Remediation Settlement for the creation of a Public Health Data Analyst position. Carried 5-0. Copy filed.

Motion by Bittinger second by Nelson to receive a letter of support. Carried 5-0. Copy filed.

- 9. Motion by Nelson second by Bittinger to approve the final voucher for project #ER-C097(138)—58-97 with Iowa Civil Contracting. Carried 5-0. Copy filed.

- 10a1. Proposed capital improvement request information was presented by Auditor Skaff. Copy filed.

- 10a2. Proposed capital improvement request information was presented by Building Services Director Kenny Schmitz. Copy filed.
- 10a3. Proposed capital improvement request information was presented by Conservation Director Dan Heissel.  
  
Motion by Bittinger second by Nelson to receive supplemental information from Director Heissel. Carried 5-0. Copy filed.
- 10a4. Proposed capital improvement request information was presented by District Health Director Kevin Grieme. Copy filed.
- 10a5. Proposed capital improvement request information was presented by Emergency Services Director Drew Baier. Copy filed.
- 10a6. Proposed capital improvement request information was presented by Human Resources Director Melissa Thomas. Copy filed.
- 10a7. Proposed capital improvement request information was presented by Secondary Roads Director Laura Sievers. Copy filed.
- 10a8. Proposed capital improvement request information was presented by Chief Deputy Tony Wingert and Captain Todd Peterson. Copy filed.
- 10a9. Proposed capital improvement request information was presented by Treasurer Tina Bertrand. Copy filed.
- 10a10. Proposed capital improvement request information was presented by WCICC Network Manager Doug Bock. Copy filed.
- 10b1. Proposed staffing improvement request was presented by Planning/Zoning Coordinator Dan Priestley. Copy filed.
- 10b2. Proposed staffing improvement request was presented by Sheriff Chad Sheehan. Copy filed
- 10b3. Proposed staffing improvement request was presented by Treasurer Tina Bertrand. Copy filed.
- 10b4. Proposed staffing improvement request was presented by Emergency Services Director Drew Baier. Copy filed.
- 10b5. Proposed staffing improvement request was presented by Veteran Affairs Director Loni Kuhlmann. Copy filed.  
  
Motion by Bittinger second by Nelson to receive a letter of support from Director Kuhlmann. Carried 5-0, Copy filed.
- 10b6. Proposed staffing improvement request was presented by WCICC Communication Center Wendi Hess. Copy filed.
- 10c1. Motion by Ung second by Nelson to receive the Recorder budget with a \$800 increase in revenue. Carried 5-0.
- 10c2. Motion by Nelson second by Bittinger to receive the Recorders Management budget as submitted. Carried 5-0.
- 10c3. Motion by Bittinger second by Nelson to receive the Auditor budget as submitted. Carried 5-0.
- 10c4. Motion by Nelson second by Bittinger to receive the Elections Administration budget as submitted. Carried 5-0.
- 10c5. Motion by Nelson second by Carper to receive the Election City/School budget as submitted. Carried 5-0.
- 10c6. Motion by Nelson second by Bittinger to receive the Election City Primary budget as submitted. Carried 5-0.

10c7. Motion by Nelson second by Ung to receive the Election General Primary budget as submitted. Carried 5-0.

12. Reports on committee meetings were heard.

13. Treasurer Bertrand commented on the transparency of the CIP presentations.

14. Board Concerns were heard.

The Board adjourned the regular meeting until February 4, 2025.

Meeting sign in sheet. Copy filed.

**WOODBURY COUNTY, IOWA  
BOARD ADMINISTRATION  
MEMORANDUM**

**TO:** Board of Supervisors  
**FROM:** Karen James, Board Administrative Assistant  
**RE:** Consideration of a Petition for a Tax Suspension  
**DATE:** January 29, 2025

Please consider this request for a tax suspension for L.M.C. If the Board approves this request, the suspension resolution requires the chairman's signature.

Thank you.

kmj

WOODBURY COUNTY, IOWA

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION THANKING AND COMMENDING

*John Bainbridge*

FOR HIS SERVICE TO WOODBURY COUNTY

WHEREAS, John Bainbridge has capably served Woodbury County as an employee of the Secondary Roads Department for 21 years from July 21, 2004, to February 28, 2025.

WHEREAS, the service given by John Bainbridge as a Woodbury County employee, has been characterized by his dedication to the best interests of the citizens of Woodbury County; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF WOODBURY COUNTY, IOWA that the undersigned members of this Board thanks and commends John Bainbridge for his years of service to Woodbury County; and

BE IT FURTHER RESOLVED that it is the wish of all those signing below that the future hold only the best for this very deserving person, John Bainbridge

BE IT SO RESOLVED this 4th day of February 2025.

WOODBURY COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Daniel A. Bittinger II, Chairman

\_\_\_\_\_  
Kent T. Carper, Member

\_\_\_\_\_  
David L. Dietrich, Member

\_\_\_\_\_  
Mark E. Nelson, Member

\_\_\_\_\_  
Matthew A. Ung, Member

Attest:

\_\_\_\_\_  
Michelle Skaff, Woodbury County Auditor

WOODBURY COUNTY, IOWA

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION THANKING AND COMMENDING

*Mary Feiler*

FOR HER SERVICE TO WOODBURY COUNTY

WHEREAS, Mary Feiler has capably served Woodbury County as an employee of the County Sheriff’s Department for 41 years from August 6, 1984 to April 7, 2025.

WHEREAS, the service given by Mary Feiler as a Woodbury County employee, has been characterized by her dedication to the best interests of the citizens of Woodbury County; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF WOODBURY COUNTY, IOWA that the undersigned members of this Board thanks and commends Mary Feiler for her years of service to Woodbury County; and

BE IT FURTHER RESOLVED that it is the wish of all those signing below that the future hold only the best for this very deserving person, Mary Feiler

BE IT SO RESOLVED this 4th day of February 2025.

WOODBURY COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Daniel A. Bittinger II, Chairman

\_\_\_\_\_  
Kent T. Carper, Member

\_\_\_\_\_  
David L. Dietrich, Member

\_\_\_\_\_  
Mark E. Nelson, Member

\_\_\_\_\_  
Matthew A. Ung, Member

Attest:

\_\_\_\_\_  
Michelle Skaff, Woodbury County Auditor



WOODBURY COUNTY, IOWA

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION THANKING AND COMMENDING

*Randy Uhl*

FOR HIS SERVICE TO WOODBURY COUNTY

WHEREAS, Randy Uhl has capably served Woodbury County as an employee of the County Sheriff's Department for 38 years from August 3, 1987 to April 30, 2025.

WHEREAS, the service given by Randy Uhl as a Woodbury County employee, has been characterized by his dedication to the best interests of the citizens of Woodbury County; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF WOODBURY COUNTY, IOWA that the undersigned members of this Board thanks and commends Randy Uhl for his years of service to Woodbury County; and

BE IT FURTHER RESOLVED that it is the wish of all those signing below that the future hold only the best for this very deserving person, Randy Uhl

BE IT SO RESOLVED this 4th day of February 2025.

WOODBURY COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Daniel A. Bittinger II, Chairman

\_\_\_\_\_  
Kent T. Carper, Member

\_\_\_\_\_  
David L. Dietrich, Member

\_\_\_\_\_  
Mark E. Nelson, Member

\_\_\_\_\_  
Matthew A. Ung, Member

Attest:

\_\_\_\_\_  
Michelle Skaff, Woodbury County Auditor

# HUMAN RESOURCES DEPARTMENT

## MEMORANDUM OF PERSONNEL TRANSACTIONS

**DATE:** February 4<sup>th</sup>, 2025

**\* PERSONNEL ACTION CODE:**

- |                 |                      |
|-----------------|----------------------|
| A - Appointment | R - Reclassification |
| T - Transfer    | E - End of Probation |
| P - Promotion   | S - Separation       |
| D - Demotion    | O - Other            |

**TO: WOODBURY COUNTY BOARD OF SUPERVISORS**

NAME	DEPARTMENT	EFFECTIVE DATE	JOB TITLE	SALARY REQUESTED	% INCREASE	*	REMARKS
Kilbride, Tayea	Juvenile Detention	01-26-2025	PT Youth Worker - Temp			S	Resignation
Socknat, Nicholas	Secondary Roads	02-17-2025	Equipment Operator	\$28.48/hour	1%=\$0.30/hr	R	Per CWA - Move from Step 2 to Step 3. Anniversary Date: 2/21/25.
Alfredson, Adam	Juvenile Detention	02-17-2025	Youth Worker	\$22.93/hour	4%=\$0.88/hr	R	Per AFSCME - Moves from Step 1 to Step 2. Anniversary Date: 2/22/25.

**APPROVED BY BOARD DATE:** \_\_\_\_\_

**MELISSA THOMAS, HR DIRECTOR:** \_\_\_\_\_

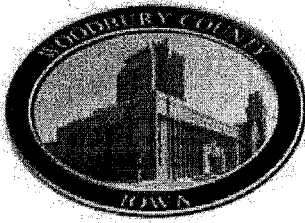
**HUMAN RESOURCES DEPARTMENT  
WOODBURY COUNTY, IOWA**

**DATE: February 4<sup>th</sup>, 2025**

**AUTHORIZATION TO INITIATE HIRING PROCESS**

<b>DEPARTMENT</b>	<b>POSITION</b>	<b>ENTRY LEVEL</b>	<b>APPROVED</b>	<b>DISAPPROVED</b>
Juvenile Detention	Youth Worker - PT	AFSCME Juvenile: \$22.05/hour		

\_\_\_\_\_  
Chairman, Board of Supervisors



**Tina M. Bertrand**  
Woodbury County Treasurer  
822 Douglas St Ste 102  
Sioux City IA 51101  
712-279-6495

January 30, 2025

RE: Request for refund

Dear Board of Supervisors,

Please give permission to refund the following property taxes:

8947 19 226 016    1701 W 25<sup>th</sup> St    Holy Spirit Retirement Home    \$13,655.00

There was an Auditor correction done on this parcel to lower the valuation of the land/structure of this parcel. This made a considerable difference on the taxes due. After doing the correction & then re-applying payment made on both halves of taxes due, there remained an overage of the \$13,655.00. The customer then requested the overage to be refunded to them.

8947 23 379 016    3409 Athlone Ave    Judy Manchester    \$425.00  
Judy applied for the elderly/low income credit **after** paying the September installment of taxes. The credit was applied and then her September payment was reapplied. This made an overage of the \$425.00. The customer then requested the overage to be refunded back to her.

Thank you for your time,

A handwritten signature in cursive script that reads "Janet L. Trimpe".

Janet L. Trimpe  
Woodbury County Tax Deputy  
[jtrimpe@woodburycountyia.gov](mailto:jtrimpe@woodburycountyia.gov)  
712-279-6495 (option #2 for tax)

# RESOLUTION #

## NOTICE OF PROPERTY SALE

**Parcels #894728236005**

**WHEREAS** Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

**The North Three-Quarters (N  $\frac{3}{4}$ ) of the West Half (W  $\frac{1}{2}$ ) of Lot Four (4), Block 117, Sioux City East Addition to Sioux City in the County of Woodbury and State of Iowa (1010 Court Street)**

**NOW THEREFORE,**

**BE IT RESOLVED** by the Board of Supervisors of Woodbury County, Iowa as follows:

1. That a public hearing on the aforesaid proposal shall be held on The **4<sup>th</sup> Day of February, 2025 at 4:35 o'clock p.m.** in the basement of the Woodbury County Courthouse.
2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **4<sup>th</sup> Day of February, 2025**, immediately following the closing of the public hearing.
3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$336.00** plus recording fees.
4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 21<sup>st</sup> Day of January, 2025.

ATTEST:

WOODBURY COUNTY BOARD OF SUPERVISORS

---

Michelle K. Skaff  
Woodbury County Auditor  
and Recorder

---

Daniel A. Bittinger II, Chairman

**REQUEST FOR MINIMUM BID**

Name: Austin Spahn Date: 2-5-24

Address: 1015 Court St, Sioux City Phone: 712-898-7885

Address or approximate address/location of property interested in:  
1010 Court

GIS PIN # 894728236005

*\*This portion to be completed by Board Administration \**

**Legal Description:**

Sioux City East Addition N 3/4 W 1/2 Lot 4 Block 117

Tax Sale #/Date: 946 / 2012 Parcel # \_\_\_\_\_

Tax Deeded to Woodbury County on: 12/27/24

Current Assessed Value: Land \$200.00 Building — Total \$200.00

Approximate Delinquent Real Estate Taxes: \_\_\_\_\_

Approximate Delinquent Special Assessment Taxes: Total \$60,548.00

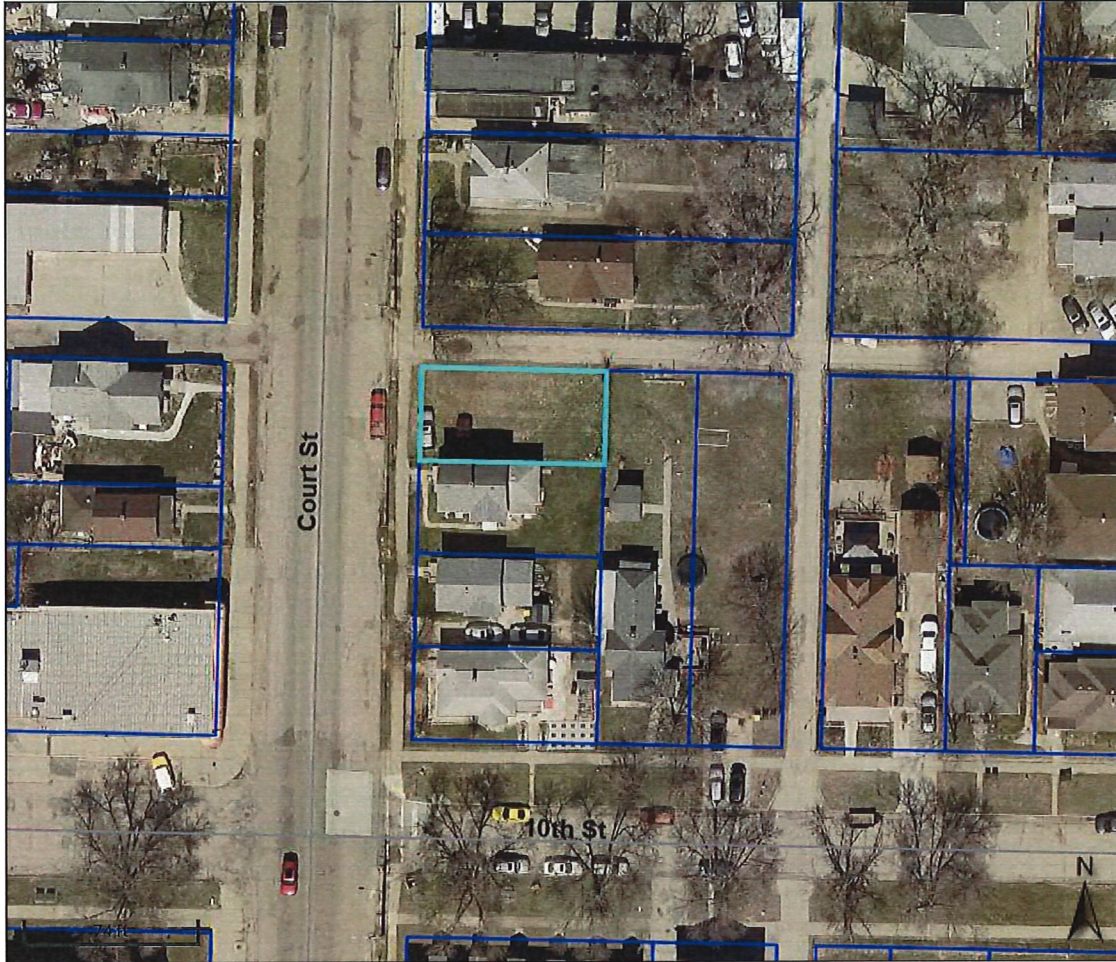
\*Cost of Services: \$136

Inspection to: Matthew Ung Date: \_\_\_\_\_

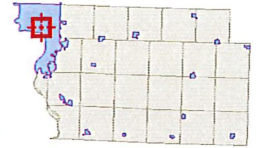
Minimum Bid Set by Supervisor: \$200 plus \$136 per costs Total: \$336

Date and Time Set for Auction: Tuesday, February 4<sup>th</sup> @ 4:35

\* Includes: Abstractors costs; Sheriff's costs; publishing costs; and mailing costs.



Overview



Legend

- Roads
- ▭ Corp Boundaries
- ▭ Townships
- ▭ Parcels

Parcel ID	894728236005	Alternate ID	35760	Owner Address	WOODBURY COUNTY IOWA
Sec/Twp/Rng	n/a	Class	R		620 DOUGLAS ST
Property Address	1010 COURT ST	Acreage	n/a		SIOUX CITY, IA 51101
	SIOUX CITY				
District	0087				
Brief Tax Description	SIOUX CITY EAST N 3/4 W 1/2 LOT 4 BLK 117				
	<b>(Note: Not to be used on legal documents)</b>				

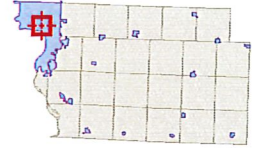
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# Beacon™ Woodbury County, IA / Sioux City



### Overview



### Legend

- Roads
- ▭ Corp Boundaries
- ▭ Townships
- ▭ Parcels

Parcel ID	894728236005	Alternate ID	35760	Owner Address	WOODBURY COUNTY IOWA
Sec/Twp/Rng	n/a	Class	R		620 DOUGLAS ST
Property Address	1010 COURT ST	Acreage	n/a		SIOUX CITY, IA 51101
	SIOUX CITY				
District	0087				
Brief Tax Description	SIOUX CITY EAST N 3/4 W 1/2 LOT 4 BLK 117				
	<b>(Note: Not to be used on legal documents)</b>				

Date created: 1/16/2025  
 Last Data Uploaded: 1/15/2025 10:09:01 PM

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 GEOSPATIAL



# RESOLUTION #

## NOTICE OF PROPERTY SALE

### Parcels #894728107013

WHEREAS Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

**The East One Hundred Ten Feet (E 110') of Lot Seven (7), the East One Hundred Ten Feet (E 110') of the South One-Half (S ½) of Lot Eight (8), and the South Six Feet (S 6') of the West Sixty Feet (W 60') of the North One-Half (N ½) of Lot Eight (8), all in Block Seventy-two(72) Sioux City East Addition, City of Sioux City, in the County of Woodbury County and State of Iowa (1205 Douglas Street)**

NOW THEREFORE,

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa as follows:

1. That a public hearing on the aforesaid proposal shall be held on The **4<sup>th</sup> Day of February, 2025 at 4:37 o'clock p.m.** in the basement of the Woodbury County Courthouse.
2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **4<sup>th</sup> Day of February, 2025**, immediately following the closing of the public hearing.
3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$1,249.00** plus recording fees.
4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 21<sup>st</sup> Day of January, 2025.

ATTEST:

WOODBURY COUNTY BOARD OF SUPERVISORS

---

Michelle K. Skaff  
Woodbury County Auditor  
and Recorder

---

Daniel A. Bittinger II, Chairman

**REQUEST FOR MINIMUM BID**

Name: Todd Calvillo Date: 5-20-24

Address: 2510 B Street, So. Sioux City NE 68776 Phone: 712-333-4485

Address or approximate address/location of property interested in:

1205 Douglas St.

GIS PIN # 894728107013

*\*This portion to be completed by Board Administration \**

Legal Description:

Sioux City East E110ft Lot 7 block 72 S 6ft W60ft  
N 1/2 Lot 8 block 72 E110ft S 1/2 Lot 8 Block 72

Tax Sale #/Date: 845/2014 Parcel # \_\_\_\_\_

Tax Deeded to Woodbury County on: 11/8/25

Current Assessed Value: Land 7,100 Building — Total 7,100

Approximate Delinquent Real Estate Taxes: \_\_\_\_\_

Total \$110,562.00

Approximate Delinquent Special Assessment Taxes: \_\_\_\_\_

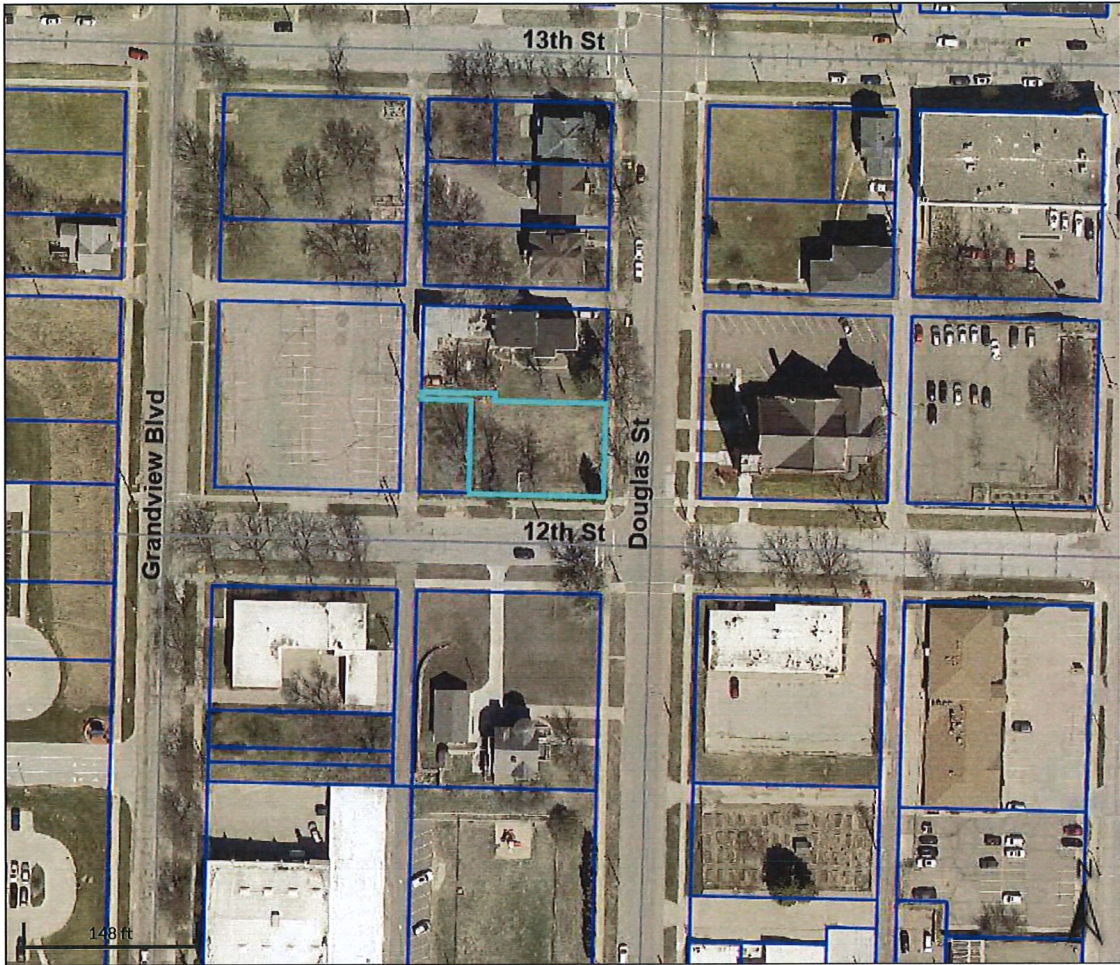
\*Cost of Services: \$249-

Inspection to: Matthew Ung Date: 5-20-24

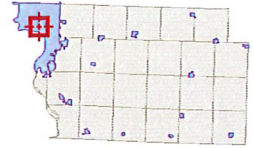
Minimum Bid Set by Supervisor: \$1,000 plus costs \$249. Total: \$1,249

Date and Time Set for Auction: Tuesday February 4<sup>th</sup> @ 4:37

\* Includes: Abstractors costs; Sheriff's costs; publishing costs; and mailing costs.



Overview



Legend

- Roads
- ▭ Corp Boundaries
- ▭ Townships
- ▭ Parcels

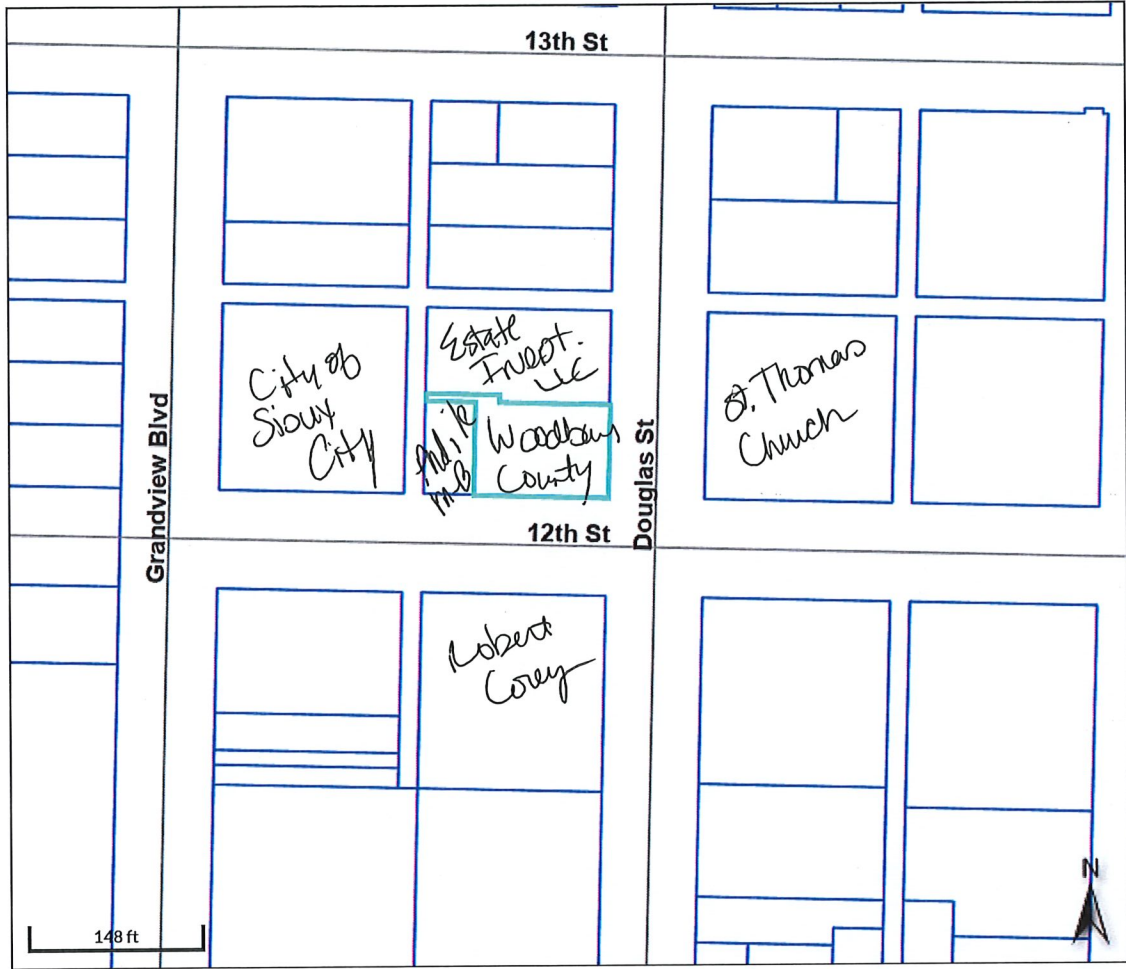
Parcel ID	894728107013	Alternate ID	27720	Owner Address	WOODBURY COUNTY IOWA
Sec/Twp/Rng	n/a	Class	R		620 DOUGLAS ST
Property Address	1205 DOUGLAS ST	Acreage	n/a		SIOUX CITY, IA 51101
	SIOUX CITY				
District	0087				
Brief Tax Description	SIOUX CITY EAST E 110 FT LOT 7 BLK 7 2 S 6 FT W 60 FT N 1/2 LOT 8 BLK 72 E 110 FT S 1/2 LOT 8 BL K 72				
	<b>(Note: Not to be used on legal documents)</b>				

Date created: 1/16/2025  
 Last Data Uploaded: 1/15/2025 10:09:01 PM

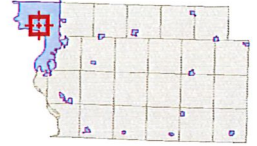
Developed by  **SCHNEIDER**  
 GEOSPATIAL



# Beacon™ Woodbury County, IA / Sioux City



### Overview



### Legend

- Roads
- ▭ Corp Boundaries
- ▭ Townships
- ▭ Parcels

Parcel ID	894728107013	Alternate ID	27720	Owner Address	WOODBURY COUNTY IOWA
Sec/Twp/Rng	n/a	Class	R		620 DOUGLAS ST
Property Address	1205 DOUGLAS ST	Acreage	n/a		SIOUX CITY, IA 51101
	SIOUX CITY				
District	0087				
Brief Tax Description	SIOUX CITY EAST E 110 FT LOT 7 BLK 7 2 S 6 FT W 60 FT N 1/2 LOT 8 BLK 72 E 110 FT S 1/2 LOT 8 BL K 72				
	(Note: Not to be used on legal documents)				

Date created: 1/16/2025  
 Last Data Uploaded: 1/15/2025 10:09:01 PM

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**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/27/25

Weekly Agenda Date: 02/04/25

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** John Malloy, CIO

**WORDING FOR AGENDA ITEM:**

Approval of the Selection of Dean Stevens as the Citizen Representative on the Woodbury County Information and Communication Commission for an additional three-year term expiring on December 31, 2027

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

The Citizen Representative position is a term of three years. Dean's term expired on December 31, 2024.

**BACKGROUND:**

The 28E Agreement between Woodbury County and the City of Sioux City which creates the WCICC Board requires that the Citizen Representative serving on the Commission be approved by the City Council and by the Woodbury County Board of Supervisors. The Commission is recommending that Dean Stevens be approved for an additional three-year term which will expire December 31, 2027.

Mr. Stevens is the Department Chair in the Mathematics and Computer Science Department at Morningside University. He was approved for an additional term by the WCICC Commission at their January 8, 2025 meeting to serve as Chairperson.

**FINANCIAL IMPACT:**

There is no financial impact.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes  No

**RECOMMENDATION:**

Staff respectfully requests the Board of Supervisors to approve the selection of Dean Stevens as the Citizen Representative on the Woodbury County Information and Communication Commission for a three-year term expiring December 31, 2027.

**ACTION REQUIRED / PROPOSED MOTION:**

Approve Motion to designate Dean Stevens as the Citizen Representative on the Woodbury County Information and Communication Commission for an additional three-year term expiring December 31, 2027.

Roll 693 Image 566-575

Document 2183 Type AGRMT Pages 10  
Date 8/16/2007 Time 10:05 AM  
Rec Amt \$52.00

PATRICK F GILL, AUDITOR AND RECORDER *PF*  
WOODBURY COUNTY IOWA

---

Intergovernmental Agreement creating the  
Woodbury County Information and Communication Commission

**PREPARER INFORMATION:** James Abshier, P.O. Box 447, Sioux City, Iowa 51102  
Telephone No. (712) 279-6318

**TAXPAYER INFORMATION:**

**RETURN DOCUMENT TO:** City of Sioux City, Iowa, P.O. Box 447, Sioux City, Iowa 51102

**GRANTORS:** *Page 4*

**GRANTEES:** *Page 4*

**LEGAL DESCRIPTION:** None

RESOLUTION NO. 2007-000540  
with attachments

FILED  
SECRETARY OF STATE  
IOWA  
AUG 7 10 00 AM '07

RESOLUTION APPROVING A 28E INTERGOVERNMENTAL AGREEMENT  
BETWEEN THE CITY OF SIOUX CITY, IOWA AND WOODBURY COUNTY,  
IOWA, CREATING THE WOODBURY COUNTY INFORMATION AND  
COMMUNICATIONS COMMISSION

WHEREAS, the City of Sioux City, Iowa and Woodbury County, Iowa, desire to create an Intergovernmental Agreement creating the Woodbury County Information and Communications Commission as set forth in the attached Intergovernmental Agreement; and

WHEREAS, the City Council is advised and does believe that said Intergovernmental Agreement should be approved as to form and content.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SIOUX CITY, that the attached Intergovernmental Agreement creating the Woodbury County Information and Communications Commission be and the same is hereby approved as to form and content and the Mayor and City Clerk are hereby authorized and directed to execute said Intergovernmental Agreement for and on behalf of the City.

BE IT FURTHER RESOLVED that a copy of this Intergovernmental Agreement be filed with the Secretary of State and the Woodbury County Recorder.

PASSED AND APPROVED: July 9, 2007

Craig S. Berenstein  
Craig S. Berenstein, Mayor

ATTEST: Lisa L. McCardle  
Lisa L. McCardle, City Clerk



**Intergovernmental Agreement Creating the Woodbury County Information And  
Communication Commission**

**Preamble**

This agreement is made and entered into by and between the City of Sioux City, Iowa (herein "City"), and Woodbury County, Iowa (herein "County") to be effective on the 1<sup>st</sup> day of July, 2007.

FILED  
SECRETARY OF STATE  
IOWA  
AUG 7 10 44 AM '07

**Article I – Name**

The official name of the organization created herein is the "Woodbury County Information and Communication Commission" (herein "WCICC").

**Article II - Nature of the Commission**

Pursuant to the provisions of Chapter 28E of the Code of Iowa, the City and County hereby create the Woodbury County Information and Communication Commission (herein "COMMISSION") as a separate administrative entity to carry out the purposes of this Agreement. The Commission has two separate and distinct functions. The first is to oversee the combined Information Technology (herein "IT") of the City and the County. The second is to establish broad policies for the operation of the Communications Center serving the City, the County and surrounding areas. Operational supervision shall be provided by a committee of law enforcement personnel appointed, in part, by the Commission. Therefore, this Agreement is divided into to both functions. **Division I** sets forth general matters applicable to both functions. **Division II** sets forth the powers and responsibilities of the Commission as they relate to Information Technology. **Division III** sets forth the powers and responsibilities of the Commission as they relate to the Communications Center.

**Division I – General Provisions**

**Article IA Commissioners**

The Commission created hereby shall consist of five Commissioners who shall be one of the following:

1. Two members from the City Council of Sioux City.
2. Two members from the Woodbury County Board of Supervisors.
3. A Citizen Representative selected by the four Commissioners, subject to the approval of the Sioux City City Council and the Woodbury County Board of Supervisors who shall serve for a three year term. The Citizen Representative may serve an additional three year term subject to approval of the Sioux City, City Council and the Woodbury County Board of Supervisors.

The City Council of Sioux City and Board of Supervisors of the County shall designate by resolution their respective members of the Commission, and may designate alternates who shall serve in the absence of the designated Commissioners, which alternates shall exercise all the powers of the designated Commissioner. Alternates must be members of the City Council or the Board of Supervisors.

The Citizen Representative shall serve as Chairperson of the Commission.

A quorum shall consist of a majority of all the Commissioners. However, the quorum must consist of a Commissioner from the City Council and a Commissioner from the Board of Supervisors. Each Commissioner shall be entitled to one vote. Actions may be taken by the Commission upon a majority vote of all the Commissioners unless otherwise stated herein or unless the Commission establishes a requirement of a greater number of votes through adoption of a bylaw to that effect which is agreed to by the County and the City.

#### Article IB – Purpose

The purpose of the Commission shall be:

1. To provide protective communications services to persons within Woodbury County and the Sioux City area, in an effective and cost efficient manner through the consolidation of the communicative operations of the law enforcement and emergency services of those units of government who are participants in this Agreement into a single Communication Center.
2. To operate, manage and provide long-term planning and evaluation, fiscal administration, contractual administration, legal compliance, and standards and policy setting for a City and County's law enforcement departments and such other units of Government utilizing criminal information as part of their operations who become participating members of this Agreement.
3. To continue cooperating with the City and County in the implementation of collaborative utilization of Information Technology, Systems, Applications, and Data Transfer of City and County information. To continue to operate, manage, and provide long-term planning and evaluation, fiscal administration, operational administration, contractual administration and standards for a consolidated Datacenter for all of the City and County IT needs and such other units of government who become participating members of this agreement.

#### Article IC – Duration

The duration and existence of the Commission and this Agreement shall be for a period of twenty years from the date of this Agreement, unless it is sooner dissolved as hereinafter provided.

#### Article ID – General Powers

The Commission shall have the power to do all things necessary under Chapter 28E of the Iowa Code to carry out its purpose as stated herein, so long as its actions are not in conflict with the laws of the City of Sioux City, the State of Iowa, or the United States of America.

The Commission may enter into all necessary contracts and may make expenditures for such services, administration, and planning as the Commission deems to be in the best interests of the participants herein consistent with the approved budget. The Commission shall hire a person as its Director of Information Technology. This person shall be under the supervision of the Commission. The Director of the Communications Center shall be employed by the Communications and Criminal Information Committee and subject to their supervision. Both the Director of Information Technology and the Director of the Communications Center shall be City employees for the purposes of wages, benefits, and employee organizational rights. For the purpose of carrying out this Agreement, the Commission may acquire title to real property.

A decision by a majority of the members of the Commission shall be binding upon the City and the County.

#### Article IE – Insurance

The Commission may obtain such insurance as is necessary to cover risks of operating the Communications Center or the Information Technology Center consistent with the approved budget.

#### Article IF – Meetings

The Commission shall meet not less than once each calendar month, at such times and places as the chairperson shall designate unless a quorum can not be established for a particular month. Notice shall be sent to the Commissioners and designated representatives of member cities in accordance with Chapter 21 of the Iowa Code as amended.

#### Article IG – Amendment

The Agreement may be amended by mutual agreement between the City and the County.

#### Article IH - Joining and Withdrawing-Dissolution

The City or County may withdraw from participation in this Agreement by adoption of a resolution of its governmental body stating that its government withdraws as of a particular future date. The date shall be at least 180 days beyond the date of said resolution. The withdrawing party shall deliver to the other party and to the Chairperson of the Commission a copy of such resolution within 10 days following its adoption. The withdrawing party may withdraw from either the Communications part of this Agreement or the IT part of this Agreement or both.

Should either the City or County adopt a resolution of withdrawal from the entire Agreement and deliver it to the other and to the Chairperson of the Commission within 10 days, the Commission shall be dissolved on the date specified in the resolution for the withdrawal of the government, which shall not be less than 180 days after the date of said resolution. Should the withdrawing party withdraw from only one part of this Agreement, the Commission shall remain to oversee the remaining functions of this Agreement.

#### Article II - Disposition of Assets Upon Dissolution

In the event that either the City or the County desires to terminate this Agreement other than by mutual consent of the City and County, the party desiring to terminate the Agreement shall not be entitled to any share of the value of the assets/property including all software licenses acquired by the Commission and such withdrawing party will be deemed to have forfeited to the Commission all of its interest in and to all assets/properties that are jointly owned and managed by the Commission regardless of the contributions made by the withdrawing party at any time.

#### Article IJ – Additional Participants

Any unit of government within Woodbury County may become a participating member of the Agreement participating in only the communications activity or only the IT and criminal information system activity or both. Such election shall be by resolution duly adopted by the governing body of the participating member certified to the commission.

The Commission shall accept such units of government by resolution under such terms and conditions as it may impose or it may decline to accept the unit of government as a participating member.

Each unit of government entering into this Agreement, as a participating member, shall have the right to appoint, by resolution, a representative to the Commission. Such representative shall not be a Commissioner, but may act in an advisory capacity to the Commission. A city participating in this Agreement may designate the Commissioners appointed by Woodbury County as its representatives to the Commission.

The governing body of any participating member in this Agreement may withdraw from this Agreement by resolution of such governing body stating that it withdraws as of a particular date, which date shall be at least 30 days beyond the date of the resolution.

#### Article IK – Previous Agreements

All previous agreements between the City and the County are terminated upon the effective date of this agreement. Specifically, the Intergovernmental Agreement creating the Woodbury County Information & Communication Commission dated November 24, 1986 and revised Agreement dated on July 1, 1987 is terminated and have no force or effect.

### Division II - Information Technology Functions

#### Article IIA- Powers

The Commission shall have the power to enact policies for the operation of the consolidated Information Technology and shall have the power to hear complaints from citizens regarding said operations.

The Commission may employ such Information Technology employees, including consultants, as it may deem necessary to carry out the purpose of this Agreement consistent with the approved budget. For administrative purposes IT employees shall be city employees. All IT employees, with the exception of consultants, shall reside within Woodbury County or within two miles of the Woodbury County Boundary or within ten miles of the Sioux City Corporate Boundary.

#### Article IIB – Operations

For IT and automated criminal information activities, the Commission shall establish a single computer Datacenter conveniently located near City Hall and the Courthouse or a facility mutually agreeable to the WCICC Commission. Personal property used to operate the Datacenter shall be the property of the Commission unless leased. The Commission shall abide by federal regulations concerning the use and disposition of equipment supplied by federal grant.

#### Article IIC – Financing

The consolidated IT and automated criminal information system activities shall be financed as follows:

- a) Prior to January 1 of each year, the Commission shall establish a proposed budget for the ensuing fiscal year. Following the adoption of its budget by the Commission and its approval by the City and County, the City and County shall each include in their budget

an amount to be provided to the Commission during the ensuing fiscal year. The amount to be included in the budget of the City shall be equal to the Commissions estimated cost of providing Information Technology and automated criminal information services to the City for the next fiscal year including the City's share of any approved capital improvements. The estimate shall be based upon historical data and in anticipated future activities by the City. The amount to be included in the budget of the County shall be equal to the Commissions estimated cost of providing IT and automated criminal information services to the County for the next fiscal year including the County's share of any approved capital improvements. The estimate shall be based upon historical data and anticipated future activities by the County.

Cost allocated for capital improvements shall be determined by the Commission. Such costs shall be allocated on the basis of benefits derived by the particular user. If the Commission determines that a capital improvement is of general, rather than particular benefit, the cost shall be allocated on the 50% ratio.

- b) The City shall be responsible for the prompt payment of all expenses authorized by the Commission utilizing its own funds set aside for Commission expenses and those paid to it by County as its share of the Commission's expenses. The County shall pay its share of capital improvement expenses quarterly. Payments for services are due monthly and in the case of the County shall be paid to the City within thirty days after the month the services are rendered. Charges for services shall be calculated upon actual employee time spent providing services to the City or the County. Employee time not directly attributable to either the City or the County and general supplies shall be charged fifty percent to the City and fifty percent to the County. Capital improvements that benefit the City and the County shall also be charged fifty percent to the City and fifty percent to the County. Capital Improvements or software or any other device benefiting or serving a single entity shall be billed to that entity.
- c) If the budget as approved by the Commission, the City and the County contains capital improvement projects equally beneficial to the City or the County that will not be financed out of current tax dollars, the City shall provide the interim financing to pay for the project. The County's approval of the budget shall constitute authorization to the City to borrow funds in any lawful manner or to otherwise provide the funds from available revenues for the project. The City will be responsible for complying with all laws and regulations which are applicable to the issuance of any debt to provide the necessary funds to pay for the project.

Prior to issuance of debt by the City or otherwise making funds available to the Commission for a capital improvement project, the County shall approve and deliver to the City a promissory note and loan agreement with respect to repayment of the County's share of capital improvement project. The terms of the note and loan agreement shall be subject to approval and acceptance by the City.

Capital improvement projects which benefit the County only must be financed by the County unless the City consents to providing the interim financing.

- d) The Commission shall administer funds received from federal or state sources, and shall be responsible for the application for grants of funds from criminal information purposes.
- e) Initial contributions of personal property given to the Commission to carry out the purposes of this Agreement by the City or County may be lent, leased or sold to the Commission. If loaned or leased, title to the Property remains with the lender. If sold or

leased to the Commission, the price is subject to the approval of the noncontributing party.

- f) All personal property acquired to affect the purposes of this Division of the Agreement shall be under the immediate control and supervision of the Commission. However, the ownership of all the said personal property shall be divided between the City and County so that each has an undivided one-half ownership interest in the said personal property. Personal property acquired during the term of the Agreement, and paid for entirely from the funds of either the City or the County, shall belong to the entity providing the funding.

### **Division III - Communications Functions**

#### Article IIIA - Powers

The Commission shall have the power to establish a proposed budget, enact general policies for the operation of the communications activity, and shall have power to hear complaints from citizens regarding said operations.

The Commission shall enter into an agreement with a criminal justice agency to provide day-to-day supervision of the Woodbury County Communications Center and consolidated automated criminal information system.

All communications personnel employed by the Commission shall be city employees for the purpose of wages and benefits and employee organization rights but shall be under the control and supervision of the Woodbury County Communications and Criminal Information Committee. All communication employees, with the exception of consultants, shall reside within Woodbury County or within two miles of the Woodbury County Boundary or within ten miles of the Sioux City Corporate Boundary.

#### Article IIIB - Operations

For its communication activities, the Commission shall establish a single operations center. The center is presently located in the Police and Fire Administrative Headquarters building. The Communications Center will be relocated to The Security Institute located within the Western Iowa Community College Campus in 2008/2009. Personal property located in the Police and Fire Administrative Headquarters building shall be relocated to The Security Institute. Personal property not relocated and used at the new facility shall be sold in the manner directed by the Commission and the proceeds credited to the Commission's budget to be used to offset the costs of moving the Communications Center and, or the costs of new equipment purchase for use at the new Communications Center. Personal property used to operate the center shall be the property of the Commission unless leased. The Commission shall abide by federal regulations concerning the use and disposition of equipment supplied by federal grant.

#### Article IIIC - Financing

- a. Prior to January 1 of each year, the Commission shall adopt a budget for the ensuing fiscal year. Following the adoption of its budget by the Commission and its approval by the City and County, the City and County shall each include in its budget an amount to be provided to the Commission during the ensuing fiscal year. The amount to be included in the budget of the City shall be (69.8%) of the budget adopted by the Commission. The amount to be included in the budget of County shall be (30.2%) of the budget adopted by the Commission. Any excess money shall be credited to the City and County at their respective percentages for the following fiscal year. If the Commission's

expenses exceed the budget for that fiscal year, the City and County will be billed their respective percentages to cover the excess cost.

- b. The Commission shall administer funds received from the federal or state sources, and shall be responsible for the application for grants of such funds for communications purposes.
- c. Cost allocation for capital improvements shall be determined by the Commission. Such costs shall be allocated on the basis of benefits derived by the particular user. If the Commission determines that a capital improvement is of general rather than particular benefit, the cost shall be allocated on the 69.8%:30.2% ratio outlined above.

IN WITNESS WHEREOF, the parties have executed this Agreement by their duly authorized representative as of the date above first written.

Woodbury County, Iowa

By: *Donald Walsh*  
Chairman, Board of Supervisors

City of Sioux City, Iowa

By: *Craig S. Bennett*  
Mayor

Attest: *Ann M. Cardle*  
City Clerk

Date: 7/9/2007

FILED  
SECRETARY OF STATE  
IOWA

STATE OF IOWA

AUG 7 10 00 AM '07

CITY OF SIOUX CITY

Woodbury County

Office of the City Clerk

I, Lisa L. McCardle, City Clerk of the City of Sioux City and City Clerk of the City Council thereof, and as such, having charge of and in my possession all the records and documents pertaining to said office now remaining therein, do hereby certify that it appears from such records that the foregoing is a true and correct copy of the Resolution No. 2007-0540 adopted by the City Council of the City on the 9<sup>th</sup> day of July, 2007 upon the call of yeas and nays thereof duly had and recorded.

Dated at Sioux City, Iowa this 3rd day of August, 2007.

  
\_\_\_\_\_  
Lisa L. McCardle, City Clerk

(SEAL)





*Paul D. Pate*  
**Secretary of State**  
*State of Iowa*

# 28E Agreement

FOR OFFICE USE ONLY

FILED

M508372

8/25/2015 2:05:21 PM

**PLEASE READ INSTRUCTIONS ON BACK BEFORE COMPLETING THIS FORM**

**Item 1.** The full legal name, organization type and county of each participant to this agreement are:

	Full Legal Name	Organization Type	*County
Party 1	City of Sioux City, Iowa	City	Woodbury
Party 2	Woodbury County, Iowa	County	Woodbury
Party 3			
Party 4			
Party 5			

*\*Enter "Other" if not in Iowa*

**Item 2.** The type of Public Service included in this agreement is: 370 Other Public Works  
(Enter only one Service Code and Description) Code Number Service Description

**Item 3.** The purpose of this agreement is: *(please be specific)*  
 Resolution approving Amendment No. 1 to the Intergovernmental Agreement creating the Woodbury County Information and Communications Commission between the City of Sioux City, Iowa and Woodbury County, Iowa

**Item 4.** The duration of this agreement is: *(check one)*  Agreement Expires 7/1/2027  Indefinite Duration  
[mm/dd/yyyy]

**Item 5.** Does this agreement amend or renew an existing agreement? *(check one)*  
 NO  
 YES Filing # of the agreement: M038762  
(Use the filing number of the most recent version filed for this agreement)  
 The filing number of the agreement may be found by searching the 28E database at: <http://sos.iowa.gov/28e>.

**Item 6.** Attach two copies of the agreement to this form if not filing online.

**Item 7.** The primary contact for further information regarding this agreement is: *(optional)*

LAST Name \_\_\_\_\_ FIRST Name \_\_\_\_\_  
 Title \_\_\_\_\_ Department \_\_\_\_\_  
 Email \_\_\_\_\_ Phone \_\_\_\_\_

**RESOLUTION NO. 2015- 0641**  
with attachments

RESOLUTION APPROVING AMENDMENT NO. 1 TO THE  
INTERGOVERNMENTAL AGREEMENT CREATING THE WOODBURY  
COUNTY INFORMATION AND COMMUNICATIONS COMMISSION BETWEEN  
THE CITY OF SIOUX CITY, IOWA AND WOODBURY COUNTY, IOWA

WHEREAS, on July 9, 2007, pursuant to Resolution No. 2007-0540, the City Council approved an Intergovernmental Agreement with Woodbury County, Iowa, creating the Woodbury County Information and Communications Commission; and

WHEREAS, the City of Sioux City, Iowa and Woodbury County, Iowa, desire to amend said Intergovernmental Agreement as set forth in the attached Amendment No. 1 to the Intergovernmental Agreement; and

WHEREAS, the City Council is advised and does believe that said Amendment No. 1 to the Intergovernmental Agreement should be approved as to form and content.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SIOUX CITY, that the attached Amendment No. 1 to the Intergovernmental Agreement creating the Woodbury County Information and Communications Commission be and the same is hereby approved as to form and content and the Mayor and City Clerk are hereby authorized and directed to execute said Amendment No. 1 to the Intergovernmental Agreement for and on behalf of the City.

BE IT FURTHER RESOLVED that a copy of this Amendment No. 1 to the Intergovernmental Agreement be filed with the Secretary of State and the Woodbury County Recorder.

PASSED AND APPROVED: August 24, 2015

  
Robert E. Scott, Mayor

ATTEST:   
Lisa L. McCardle, City Clerk

**AMENDMENT NO. 1  
TO THE INTERGOVERNMENTAL AGREEMENT  
CREATING THE WOODBURY COUNTY INFORMATION  
AND COMMUNICATION COMMISSION**

**Preamble**

This Amendment No. 1 to the Intergovernmental Agreement creating the Woodbury County Information and Communications Commission is made by and between the City of Sioux City, Iowa (herein "City"), and Woodbury County, Iowa (herein "County") effective the 1<sup>st</sup> day of September, 2015.

**WHEREAS**, The City and County entered into an Intergovernmental Agreement creating the Woodbury County Information and Communications Commission effective 1<sup>st</sup> day of July 2007;

**WHEREAS**, The City and County wish to amend the Intergovernmental Agreement. For good and valuable consideration, the City and County agree as follows:

**AMENDMENT**

The Intergovernmental Agreement, effective the 1<sup>st</sup> day of July, 2007 is amended as follows:

**Division I – General Provisions, Article IA Commissions** - is amended as follows:

The Commission created hereby shall consist of five Commissioners who shall be one of the following:

1. Two members from the City Council of Sioux City.
2. Two members from the Woodbury County Board of Supervisors.
3. A Citizen Representative selected by the four Commissioners, subject to the approval of the Sioux City City Council and the Woodbury County Board of Supervisors who shall serve for a three year term. The Citizen Representative may serve additional three year terms subject to approval of the Sioux City City Council and the Woodbury County Board of Supervisors.

The City Council of Sioux City and Board of Supervisors of the County shall designate by motion or resolution their respective members of the Commission, and may designate alternates who shall serve in the absence of the designated Commissioners, which alternates shall exercise all the powers of the designated Commissioner. Alternates must be members of the City Council or the Board of Supervisors.

The Citizen Representative shall serve as chairperson of the Commission.

A quorum shall consist of a majority of all the Commissioners. However, the quorum must consist of a Commissioner from the City Council and a Commissioner from the Board of

Supervisors. Each Commissioner shall be entitled to one vote. Actions may be taken by the Commission upon a majority vote of all of the Commissioners unless otherwise stated herein or unless the Commission establishes a requirement of a greater number of votes through adoption of a bylaw to that effect which is agreed to by the County and the City.

**Article IIC – Financing** - is amended as follows:

b) The City shall be responsible for the prompt payment of all expenses authorized by the Commission utilizing its own funds set aside for Commission expenses and those paid to it by County as its share of the Commission's expenses. The County shall pay its share of capital improvement expenses quarterly. Payments for services are due monthly and in the case of the County shall be paid to the City within thirty days after the month the services are rendered. Charges for routine services and staff time shall be charged by device count. Device count shall be interpreted to mean actual devices utilized by the City and County respectively. Examples of such devices shall include, but not be limited to: desktop computers, laptop computers, tablets, and multi-functional printers. Special project services, including major coding work, shall be calculated upon actual employee time spent providing services to the City or the County. Employee time not directly attributable to either the City or the County and general supplies shall be charged fifty percent to the City and fifty percent to the County. Capital improvements that benefit the City and the County shall also be charged fifty percent to the City and fifty percent to the County. Capital Improvements or software or any other device benefiting or serving a single entity shall be billed to that entity.

**IN WITNESS WHEREOF**, the parties have executed this Amendment No. 1 by their duly authorized representatives effective as of the date above first written.


Woodbury County, Iowa

By:   
Chairman, Board of Supervisors

Attest: 

Date: 08/18/15

City of Sioux City, Iowa

By:   
Mayor

Attest:   
City Clerk

Date: 8/24/15

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/30/2025 Weekly Agenda Date: 02/04/2025

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Mark Nelson and Kenny Schmitz

**WORDING FOR AGENDA ITEM:**

Approval to add one Maintenance Tech position

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

Due to the expanding area Building Services is responsible for, 1 full time maintenance position is needed to address the additional responsibilities that come with larger areas.

**BACKGROUND:**

One additional position was added prior to the opening of the LEC. Since then the labor needs of the department have become more evident and another full time employee is needed.

**FINANCIAL IMPACT:**

The cost of the new employee for the remainder of this fiscal year would be \$31,754.42. Next fiscal year will be included in the Building Services budget.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Approve the motion

**ACTION REQUIRED / PROPOSED MOTION:**

Motion to authorize a full time Maintenance Tech position.

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/30/2025 Weekly Agenda Date: 02/04/2025

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Laura Sievers, PE, Woodbury County Engineer

**WORDING FOR AGENDA ITEM:**

Consider award of bid for project number BROS-C097(150)--8J-97 and approve resolution to direct county engineer to sign contract and bond

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

The county received bids through Iowa DOT for a bridge replacement on K 67, over Wolf Creek, from 280th St. South 0.7 miles in Section 1 T86N R45W

**BACKGROUND:**

Woodbury County prepared plans for a bridge replacement on K 67 that were approved by the board on October 1, 2024. Bids were received and a recommendation is made for award.

**FINANCIAL IMPACT:**

The project is funded by federal aid funds.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Recommend that the board award the bid for project BROS-C097(150)--8J-97 to the low bidder and approve the resolution directing the county engineer to sign the contracts once proper paperwork is presented by the contractor.

**ACTION REQUIRED / PROPOSED MOTION:**

Motion that the board award the bid for project BROS-C097(150)--8J-97 to the low bidder and approve the resolution directing the county engineer to sign the contracts once a signed contract and bond are returned by the contractor for signature.

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/30/2025 Weekly Agenda Date: 02/04/2025

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Laura Sievers, PE, Woodbury County Engineer

**WORDING FOR AGENDA ITEM:**

Consider award of bid for project number STP-S-C097(153)--5E-97 and approve resolution to direct county engineer to sign contract and bond

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

The county received bids through Iowa DOT for a P.C.C. overlay on K 45, Old HWY 75, from the county line northwest 7 miles to north of D53 intersection.

**BACKGROUND:**

Woodbury County prepared plans for a bridge replacement on K 45 that were approved by the board on October 1, 2024. Bids were received and a recommendation is made for award.

**FINANCIAL IMPACT:**

The project is paid for by federal aid and Woodbury County farm to market funds

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Recommend that the board award the bid for project STP-S-C097(153)--5E-97 to the low bidder and approve the resolution directing the county engineer to sign the contracts once proper paperwork is presented by the contractor.

**ACTION REQUIRED / PROPOSED MOTION:**

Motion that the board award the bid for project STP-S-C097(153)--5E-97 to the low bidder and approve the resolution directing the county engineer to sign the contracts once a signed contract and bond are returned by the contractor for signature.

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/30/2025 Weekly Agenda Date: 02/04/2025

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Laura Sievers, PE, Woodbury County Engineer

**WORDING FOR AGENDA ITEM:**

Information for the Bennet McDonald & Smithland DD

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

Please see the information on the BMS DD

**BACKGROUND:**

Woodbury County BMS DD had damage that is needing repaired. The consultant has provided an update to the work that needs to be completed.

**FINANCIAL IMPACT:**

None.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Information only.

**ACTION REQUIRED / PROPOSED MOTION:**

Information only



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RE: BMS LEVEE PROGRESS UPDATE #1

Acting Trustees:

We have completed our surface damage assessment of the BMS levee system. This includes Lidar drone flight with georeferenced imagery to be used for future repairs and continual monitoring of deterioration. This also includes a complete inventory of pipe inlets and outlets noting current conditions.

### **IMMEDIATE ACTION**

There are several pipes which outlets are completely silted shut and will impede drainage from adjacent grounds which will cause localized flooding if not immediately addressed. Photos of the sedimented pipe outlets are below.



Figure 1: Pipe silted shut (front)



Figure 2: Pipe silted shut (side view)



Figure 5: Pipe silted shut



Figure 3: Pipe silted shut



Figure 4: Pipe silted shut



### **Procedure to Complete**

Preliminary costs of the sediment removal are less than \$5,000 and does not meet the minimum threshold for competitive quotation (\$50,000) per Iowa Code 468.126 or Chapter 26.

In addition, landowner notice need not be provided nor does a hearing need to be held to complete the work. Removal of sediment is considered regular operation and maintenance and the USACE need not be notified either.

Therefore, a simple scope of work with estimate reference information and location information will be provided to two (2) contractors who have insurance on file with the county and equipment (long reach excavator and haul unit) capable to perform the work.

The time to complete will be April 1, 2025 or as soon as the frost allows.

We will review the flap gates and internal sedimentation once the outlet is cleared to ensure proper operation. Should there be issues with operation of the culverts, we will work with the County Engineer to address.

## **DISCUSSION & CONSIDERATIONS**

### **Emergency Preparedness**

We will be providing recommendations for emergency preparedness in case of an adverse event or heavy snowmelt. These recommendations will likely require a staging area nearby where riprap can be staged without the need for long trucking to shorten response time. We will be in communication with the Woodbury County Engineer's office and Emergency Management office to discuss a best approach and coordinate with landowners.

#### USACE EMERGENCY RESPONSE

It is my understanding that the USACE uses the NOAA 10day forecast and snowmelt prediction models to determine adverse weather events which allows for immediate emergency action. In the event of predicted heavy rainfall, 10 days is most likely not enough to source and transport any significant quantity of material necessary to accommodate a failure of the levee system north of IA-141 or around a culvert on the westside of the ditch.

#### EMERGENCY ACTION PLAN

As part of the overall emergency preparedness, we will be assessing the District's Emergency Action Plan and what updates are needed.

### **Regular Progress Updates**

With the completion of the field work, I will be providing a monthly update on progress until a landowner meeting can be held.

Sincerely,

Caleb Rasmussen, PE  
Civil Engineer

[Caleb.Rasmussen@ISGInc.com](mailto:Caleb.Rasmussen@ISGInc.com)

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/30/2025 Weekly Agenda Date: 02/04/2025

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Laura Sievers, PE, Woodbury County Engineer

**WORDING FOR AGENDA ITEM:**

RISE Grant Resolution for Southbridge Project

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

Southbridge resolution for support for RISE funding

**BACKGROUND:**

Southbridge project is eligible for funding with RISE.

**FINANCIAL IMPACT:**

None.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Recommend that the board support the resolution for a RISE funding application.

**ACTION REQUIRED / PROPOSED MOTION:**

Motion that the Board sign the Resolution for support of the RISE funding application.

WOODBURY COUNTY, IOWA

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION IN SUPPORT OF AND AUTHORIZING THE FILING OF  
AN APPLICATION FOR RISE PROJECT FUNDING  
WITH THE IOWA DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, Woodbury County, the City of Sergeant Bluff, Iowa, the City of Sioux City, Iowa and the Iowa Department of Transportation have agreed to add a new I-29 interchange to enhance safety, economic impact, freight movement, and job creation; and

**WHEREAS**, Woodbury County has determined it necessary to extend a new public road to the new I-29 interchange that will connect the Southbridge Business Park in Sioux City, Iowa and the Sergeant Bluff Industrial Park in Sergeant Bluff, Iowa; and

**WHEREAS**, the new I-29 interchange will generate new traffic and new economic growth for existing businesses to expand and the new business parks in both Sioux City and Sergeant Bluff direct access to the interstate system; and

**WHEREAS**, the Iowa Department of Transportation administers the RISE program, which is designed to fund transportation improvements related to job creation; and

**WHEREAS**, RISE funding is essential in order for the county to make necessary transportation improvements and connections in the area; and

**WHEREAS**, Woodbury County is a duly recognized political subdivision of the State of Iowa acting under the laws of the State of Iowa; and

**WHEREAS**, the Board of Supervisors is the duly elected governing body of Woodbury County, Iowa; and

**IT IS HEREBY RESOLVED** by the Board of Supervisors of Woodbury County, Iowa as follows:

1. The Woodbury County Board of Supervisors is in full support of the opportunity to promote permanent job creation in Woodbury County and the related RISE program application.
2. The new road serving the new I-29 interchange will be dedicated to serve the public use.
3. Improvements to existing highways will not only serve the business parks but assist in creating a safer multimodal transportation system.
4. Woodbury County will assure that the RISE funded improvements will be adequately maintained according to the RISE program administrative rules.
5. Woodbury County will guarantee at least 20% of the funds for the Project from funds other than the RISE program.
6. County staff is authorized to prepare and file a RISE program application, and any materials deemed necessary.

**SO RESOLVED** on this 4th day of February 2025 by the Woodbury County Board of Supervisors.

\_\_\_\_\_  
Daniel A. Bittinger II, Chairperson

\_\_\_\_\_  
Matthew Ung, Member

\_\_\_\_\_  
Kent Carper, Member

\_\_\_\_\_  
David Dietrich, Member

\_\_\_\_\_  
Mark Nelson, Member

Recommended:

ATTEST:

\_\_\_\_\_  
Laura Sievers, PE Woodbury County Engineer

\_\_\_\_\_  
Michelle Skaff, Woodbury County Auditor

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/30/2025 Weekly Agenda Date: 02/04/2025

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Supervisor Daniel Bittinger

**WORDING FOR AGENDA ITEM:**

Partnership request with The Crittenton Center for a Community Facilities and Services Grant application.

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

The Crittenton Center is asking for Woodbury County to be the local government partner for a Community Facilities and Services Grant application submission. (see attached PDF)

**BACKGROUND:**

The Crittenton Center hopes to apply for a Community Facilities and Services Grant through the Iowa Economic Development Authority. This grant is underneath the division of the Community Development Block Grant Program.

The request is for Woodbury County to be the applicant to satisfy the local government partner requisite.  
Link to grant application: <https://www.iowaeda.com/cdbg/>

**FINANCIAL IMPACT:**

None at the moment. Future cost would be for the public notification, in printed newspapers, of a public hearing.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Motion to proceed with The Crittenton Center gathering necessary information to potentially submit an application for a Community Facilities and Services Grant at a later time with Woodbury County as the local government partner.

**ACTION REQUIRED / PROPOSED MOTION:**

Motion to proceed with The Crittenton Center gathering necessary information to potentially submit an application for a Community Facilities and Services Grant at a later time with Woodbury County as the local government partner.

## Statutory Requirements (All CDBG Applications)

### Part I – Public Noticing Requirements

Public Notice met (Not less than 4 days and no more than 20 days)\*:

Published in a newspaper of general circulation\*:

Affidavit of Publication and copy of publication uploaded?\*

Documentation that Public Notice was posted in three public places is uploaded (if applicable)\*:

Documentation includes dates and places posted\*:

Held prior to governing body's final action regarding the filing of the application\*:

Public Notice states:

Specific grounds for the public hearing\*:

Date of Public Hearing:

Time of Public Hearing:

Hearing Location:

City/Zip:

### Part II – Public Hearing Requirements

Minutes of public hearing are uploaded\*:

Was the need for the activities identified?\*

Was the funding of the proposed activities and the sources of funds explained?\*

Was the date the CDBG application will be submitted provided at the meeting?\*

Was the amount of the requested federal funds provided at the meeting?\*

Estimated portion of federal funds that will benefit low- and moderate-income persons was stated?\*

Location of proposed activities stated?\*

Were plans to minimize displacement of persons and businesses resulting from funded activities discussed?\*

Were plans to assist persons actually displaced discussed?\*

Were the nature of the proposed activities discussed?\*





**Woodbury County BOS – 2.4.2025**

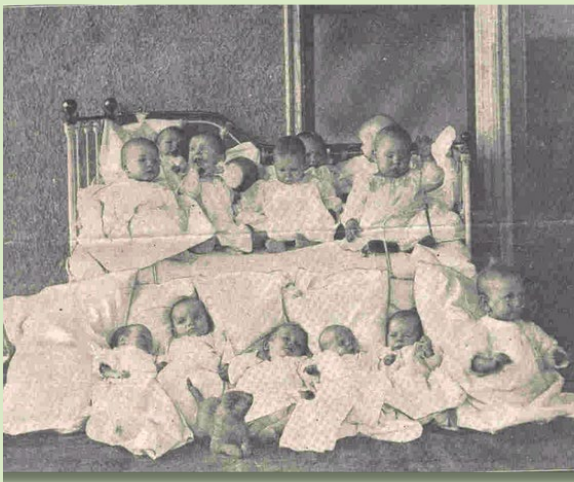
**Community Development Block Grant (CDBG)**

# About Crittenton Center

1895

## Where we started

Property purchased, Board of Directors organized, and the Babies' Home Society is established. The Society received its charter and became a member of the National Florence Crittenton Home Mission.



1914

## Maternal Health

Construction of the maternity hospital, adjacent to the Florence Crittenton Home completed. Services once again expanded to provide residential maternity care, labor/delivery services, and nurses trainings.



1979

## Shifting gears

Licensed as a co-ed emergency shelter service and expanded to serve children up to age 17. In-patient maternity services were discontinued due to the changing societal climate. The Parent Survival Program began serving families facing crisis.



TODAY...  
A robust non-profit  
organization continuing  
to meet the needs of  
children, individuals,  
and families.

Crittenton Center  
has TWO divisions

Child and Family  
Development



Child Welfare and  
Well-being



# CHILD AND FAMILY DEVELOPMENT

CHILD CARE, FAMILY RESOURCE CENTER, PRESCHOOL, AND AFTER-SCHOOL PROGRAMS

## DID YOU KNOW?

We provide child care services at four Sioux City locations, one Le Mars location, and one Orange City location. We use research and play-based curriculums in our classrooms and provide families with parenting education and wraparound supports through our Family Resource Center.





# CHILD WELFARE AND WELL-BEING

TRANSITIONAL THERAPEUTIC HOME AND SUPERVISED APARTMENT LIVING

## TRANSITIONAL THERAPEUTIC HOME

Emergency Shelter for youth ages 0-18 years.

## SUPERVISED APARTMENT LIVING

Independent Living Foster Care program for youth ages 16.5-21 years.

In 2024, Crittenton Center served 163 unique youth in these programs. 100% of these youth have experienced complex trauma, including substance abuse, child abuse, domestic violence, human trafficking, mental health challenges, and/or other adverse childhood experiences.

We are projecting to serve over 200 youth in 2025.



# Community Development Block Grant (CDBG)

**What it is:** Authorized under the Housing and Community Development Act, the main goal of the program is to “develop viable communities by providing decent housing and suitable living environments and expanding economic opportunities, principally for persons of low and moderate incomes.”

**What it's needed for:** Improvements to Crittenton Center's Transitional Therapeutic Home (TTH – Youth Emergency Shelter), located at 3901 Green Ave, Sioux City, IA

**Why Woodbury County:** CDBG applicants can be City, County, or COG

<https://www.iowaeda.com/cdbg/community-facilities/>

# Renovations Needed to the Transitional Therapeutic Home

- New flooring
- New windows
- Improved restrooms and shower space(s)
- Updated kitchen and laundry facilities
- Exterior updates

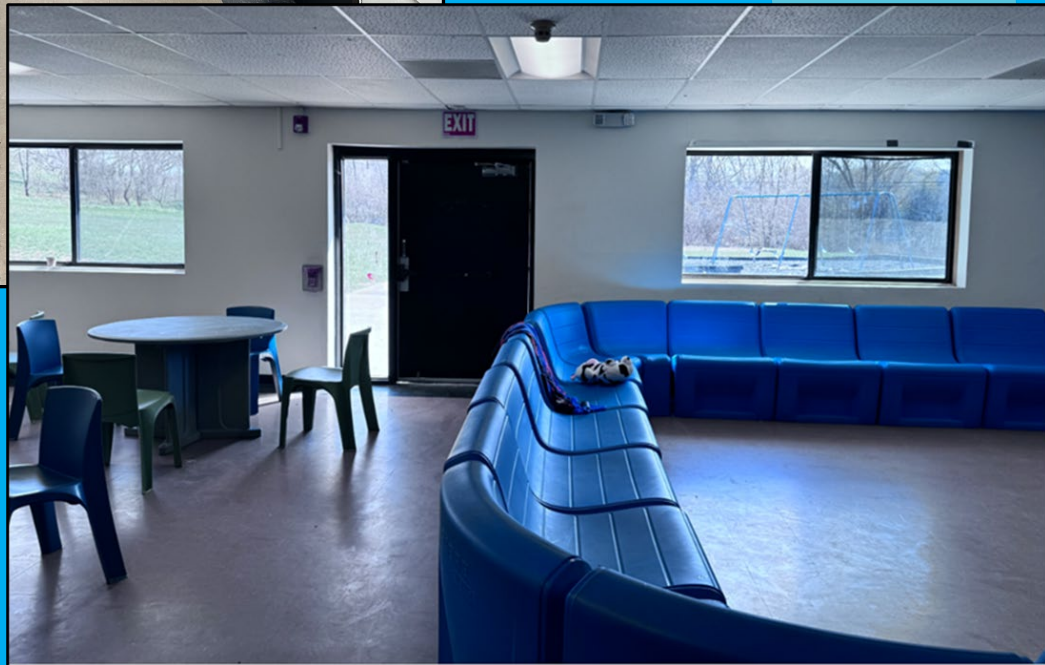


Exterior





# Living Areas and Bedrooms





## Shower Room and Bathrooms





Kitchen

# Community Development Block Grant (CDBG)

## What's Involved:

- Completion of application (Crittenton Center)
- Public Notice & Public Hearing
- Submission of Federal Assurances & HUD Disclosure Form
- Signed Agreement between Woodbury County and Crittenton Center (Subrecipient)
- Other attachments: Map of project site, Commitment from other funding sources or applications to other funding sources; Floor plan of facility, Documentation of non-profit legal status and date of incorporation; Documentation of formal studies by outside agencies that support the project; Floodplain map; Minority Impact Statement

# Community Development Block Grant (CDBG)

Proposed Renovation Timeframe: June 2025 – March 2026

Next Steps and Targeted Timeframes:

- Woodbury Co. BOS Informational meeting: February 4, 2025
- Public Notice and Public Hearing: March 2024
- Woodbury County BOS Approval and Submission of Application: March 2024



QUESTIONS?

THANK  
YOU!



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