

**AUDITOR
RECORDS
MANAGEMENT
Fund 0024
(Non-Tax)**

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0024 - RECORDER RECORD MANAGE.								
Function: 8111 - STATE ADMINISTRATIVE SERV/RECORDS MANAGEMENT								
Revenue								
0024-1-07-8111-41400	DOCUMENT MANAGEMENT FE	13,184.00	12,319.00	7,544.00	12,000.00	12,000.00	0.00	0.00%
	Total Revenue:	13,184.00	12,319.00	7,544.00	12,000.00	12,000.00	0.00	0.00%
Expense								
0024-07-8111-000-42601	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0024-07-8111-000-64600	MACHINERY & EQUIPMENT: CC	27,975.00	0.00	27,975.00	203,155.00	0.00	-203,155.00	-100.00%
	Total Expense:	27,975.00	0.00	27,975.00	203,155.00	0.00	-203,155.00	-100.00%
Total Function: 8111 - STATE ADMINISTRATIVE SERV/RECORDS..		-14,791.00	12,319.00	-20,431.00	-191,155.00	12,000.00	203,155.00	-106.28%
Total Fund: 0024 - RECORDER RECORD MANAGE.:		-14,791.00	12,319.00	-20,431.00	-191,155.00	12,000.00	203,155.00	-106.28%