

4-8-25 Item 9

	Fund 0001	Fund 0002	Fund 0011	Fund 0020	Total
Wage plan 3% to 1% July 1% Jan	42,217.83	17,881.42	2,192.24	41,670.91	103,962.40
Wage plan 3% to 0%	84,718.03	35,882.39	4,399.19	70,166.35	195,165.96
Wage plan 3% to 2%	28,239.37	11,960.72	1,466.40	36,370.50	78,036.99
Wage plan 3% to 2% July then 1% Jan	13,837.38	5,860.85	718.53	30,909.43	51,326.19
Wage plan 3% to 1% July then 2% Jan	27,956.96	11,841.14	1,451.73	36,263.39	77,513.22
	Fund 0001	Fund 0002	Fund 0011	Fund 0020	Total
Auditor 4% to 1% July 1% Jan	8,944.58	2,771.25			11,715.83
Auditor 4% to 3%	3,585.00	1,110.71			4,695.71
Auditor 4% to 2%	7,170.02	2,221.45			9,391.47
Auditor 4% to 2% July then 1% Jan	5,341.67	1,654.97			6,996.64
Auditor 4% to 1% July then 2% Jan	7,134.19	2,210.34			9,344.53
Auditor 4% to 0%	14,340.04	4,442.88			18,782.92
	Fund 0001	Fund 0002	Fund 0011	Fund 0020	Total
Treasurer 4% to 1% July 1% Jan	13,529.92				13,529.92
Treasurer 4% to 3%	5,422.77				5,422.77
Treasurer 4% to 2%	10,845.60				10,845.60
Treasurer 4% to 2% July then 1% Jan	8,079.99				8,079.99
Treasurer 4% to 1% July then 2% Jan	10,791.38				10,791.38
Treasurer 4% to 0%	21,691.26				21,691.26
	Fund 0001	Fund 0002	Fund 0011	Fund 0020	Total
Attorney 8.5% to 1% July 1% Jan	36,605.18				36,605.18
Attorney 8.5% to 3%	28,767.49				28,767.49
Attorney 8.5% to 2%	34,010.13				34,010.13
Attorney 8.5% to 2% July then 1% Jan	31,336.35				31,336.35
Attorney 8.5% to 1% July then 2% Jan	33,957.66				33,957.66
Attorney 8.5% to 0%	44,495.30				44,495.30
	Fund 0001	Fund 0002	Fund 0011	Fund 0020	Total
Sheriff 5% to 1% July 1% Jan	31,759.40	5,846.09			37,605.49
Sheriff 5% to 3%	14,607.36	3,345.40			17,952.76
Sheriff 5% to 2%	27,257.19	5,018.11			32,275.30
Sheriff 5% to 2% July then 1% Jan	22,618.58	4,165.04			26,783.62
Sheriff 5% to 1% July then 2% Jan	27,166.26	5,001.38			32,167.64
Sheriff 5% to 0%	45,447.82	8,363.51			53,811.33
	Fund 0001	Fund 0002	Fund 0011	Fund 0020	Total
Total Change if All to 0%	210,692.45	48,688.78	4,399.19	70,166.35	333,946.77
Total Change if All to 1% Jul and 1% Jan	133,056.91	26,498.76	2,192.24	41,670.91	203,418.82
Total Change if All to 3%	52,382.62	4,456.11	-	-	56,838.73
Total Change if All to 1% July and 2% Jan	107,006.45	19,052.86	1,451.73	36,263.39	163,774.43
Total Change if All to 2% July and 1% Jan	81,213.97	11,680.86	718.53	30,909.43	124,522.79
Total Change if All to 2%	107,522.31	19,200.28	1,466.40	36,370.50	164,559.49