

11e3
2/11/25

Contractor	Description	Contract Date	Unit Price	Contract Tons	Actual Tons	Contract	Actual	Contract Remaining
	transfers from DB for FY 21/22						\$150,000.00	
	adjust bond proceeds						\$122,555.00	
West Branch Construction	clearing & grubbing						\$102,716.21	
Holly Brown	clearing & grubbing						\$28,585.24	
Leroy & Sons	overburden					\$85,600.00	\$146,940.32	
Bedrock	Gravel Crushed 2022			300,000	300,095.00	\$2,025,000.00	\$2,025,641.25	
Bedrock	Bleed Sand 2022						\$10,158.00	
Hallet	Gravel Project Haul to the Road Wright Pit 2023			300,000	168,348.73	\$2,100,000.00	\$1,178,441.11	\$921,558.89
Bedrock	overburden	1/10/2023	\$1.80			\$108,000.00	\$138,866.40	
Bedrock	Gravel Little Sioux Pit 2023	1/10/2023	\$6.25	300,000	219,983.00	\$1,875,000.00	\$1,374,893.75	\$500,106.25
Bedrock	Gravel Little Sioux Pit 2024	12/12/2023	\$6.60	300,000		\$1,980,000.00		\$1,980,000.00

Total	1,200,000	688,426.73	\$8,173,600.00	\$5,278,797.28	\$3,401,665.14
				Spent + Contracted	\$8,680,462.42
				Total Bond	\$10,000,000.00
				Remaining	\$1,319,537.58

		Total	879		
Gravel Improvement Miles	748	Improvement	748	Per ton cost	\$6.60
Tons/mile	2,000	Maintain	131	Tons not contracted	296,000
Tons needed	1,496,000	2022	122	Funds needed:	\$ 1,953,600.00
Tons Under Contract	1,200,000	2023	173	Remaining:	\$1,319,537.58
Tons after 2022	1,423,000	2024	117	Short:	\$ 634,062.42
Tons after 2023	1,288,000	To Do	336		
Tons after 2024	1,197,000				

The gravel road project has successfully completed 412 miles of the first lift, with each mile covered using 1,000 tons of material. As the hauling distance from the material source increases, the annual amount of material transported has decreased. At current cost levels, additional funding is not available to support contract hauling, which would significantly benefit the remaining miles yet to be covered. Secondary Roads will continue exploring funding opportunities and allocating extra time to complete the hauling internally. We appreciate your ongoing support and will provide further updates as we work toward completing this important infrastructure improvement.

