

2-11-25 || FI #2

# FY 24 – 31

## CONSERVATION DEPARTMENT

### EQUIPMENT REPLACEMENT PLAN

01-15-25

#### PROPOSED FOR FY 24-25

Mis	Purchase Tree Puller Skid Loader	\$ 4,413
AD	Trade 1 2018 Traverse	\$34,443 -Actual Purchased – August
LS	Insurance Truck 2017 ½ ton Chevy Silverado	\$48,143 -Actual Purchased– August
SB	Trade 1 2015 3/4T 4X4 Pickup Double Cab	<u>\$43,001</u> -Actual Purchased – January
		\$125,587

#### PROPOSED FOR FY 25-26

SW	Trade 1 2016 3/4T 4X4 Pickup Double Cab	\$43,000
SW	Purchase 1 14' aluminum trailer	\$5,000
LS	Trade 1 2019 Kubota UTV	\$18,000
AD	Purchase snow blade for skid loader	\$8,000
Mis.	Purchase Bobcat Root Grapple	\$5,000
Mis.	Purchase Forks Bobcat	\$4,000
Mis.	Trade 1 14' dump trailer (replace with 16')	\$20,000
AD	Trade/ Purchase Trackloader	<u>\$40,000</u>
		\$143,000

#### PROPOSED FOR FY 26-27

AD	Trade 1 2016 3/4T 4x4 Pickup Double Cab	\$43,000
LS	Trade 1 2016 3/4T 4X4 Pickup Ext. Cab	\$43,000
SB	Trade 1 2015 Toro Mower 72"	\$23,000
LS	Trade 1 2020 Exmark Zero Turn Mower	<u>\$38,000</u>
		\$148,000

#### PROPOSED FOR FY 27-28

Mis.	Trade 2001 Tandem Axle Dump Truck	\$150,000
		\$150,000

#### PROPOSED FOR FY 28-29

Mis.	Trade 2011 Bobcat T650	\$50,000
NC	Trade 1 2016 Dodge Caravan	\$40,000
SB	Trade 1 2016 Chevy Colorado	\$35,000
BL	Trade 1 2020 Kubota 60" Zero turn mower	<u>\$15,000</u>
		\$140,000

#### PROPOSED FOR FY 29-30

SB	Trade 1 2007 John Deere 5225 Tractors / Loader	\$50,000
LS	Trade 1 2007 John Deere 5225 Tractors / Loader	\$50,000
SB	Trade 1 2013 2x4 UTV	\$12,000
LS	Trade 1 2013 2x4 UTV	\$12,000
LS	Trade 1 2020 F-150	<u>\$40,000</u>
		\$164,000

#### PROPOSED FOR FY 30-31

BL	Trade 1 2020 Ford F-150	\$40,000
BL	Trade 1 2020 John Deere Gator	\$18,000
SW	Trade 1 2021 Kubota UTV	\$18,000
AD	Trade 1 2016 Toyota Sienna Van	\$40,000
AD	Trade 1 2021 Ford F-150	<u>\$40,000</u>
		\$171,000