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Siouxland District Health Department Budget Information 02/11/2025

				Parent Budget	Comparison 1 Bduget	Comparison 1 to Parent Budget
	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through June	2024-2025 Budget	2025-2026 Budget	Increase/ (Decrease)
Original Tax Asking Request	\$2,955,042.00	\$3,021,815.00	\$2,014,234.64	\$3,021,352.00	\$3,227,119.00	\$205,767.00
Adjustments						
ARPA Funds	\$1,291,264.00	\$0.00	\$0.00	\$0.00	\$0.00	
Carry Over	\$360,000.00	\$670,500.00	\$0.00	\$0.00	\$0.00	
Final Allocaton	\$1,303,778.00	\$2,351,315.00	\$2,014,234.64	\$3,021,352.00	\$3,227,119.00	