

**AUDITOR
ELECTIONS
PRIMARY GENERAL
FUND 0002
-8001-**

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
Function: 8001 - REPRESENTATION SERVICES/GENERAL PRIMARY ELECTION								
Expense								
0002-40-8001-000-10400	OVERTIME	0.00	1,779.41	0.00	0.00	1,800.00	1,800.00	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	1,800.00				
0002-40-8001-000-11000	FICA - CNTY CONTRIBUTION	0.00	131.98	0.00	0.00	137.70	137.70	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	137.70				
0002-40-8001-000-11100	IPERS - CNTY CONTRIBUTION	0.00	167.92	0.00	0.00	169.92	169.92	0.00%
Budget Detail								
Budget Code	Description	Units	Price	Amount				
Budget Director	Imported from PB Budget Code: 3% Projecte	0.00	0.00	169.92				
0002-40-8001-000-11300	EMPLOYEE HOSPITALIZATION	0.00	538.96	0.00	0.00	0.00	0.00	0.00%
0002-40-8001-000-11703	LTD INSURANCE	0.00	9.07	0.00	0.00	0.00	0.00	0.00%
0002-40-8001-000-25000	GAS & OIL	0.00	5.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8001-000-26000	STATIONARY/FORMS/GENERAL	0.00	2,620.35	0.00	0.00	2,600.00	2,600.00	0.00%
0002-40-8001-000-40000	OFFICIAL PUBL. & LEGALS	0.00	846.91	0.00	0.00	900.00	900.00	0.00%
0002-40-8001-000-40200	TYPING, PRINTING & BINDING	0.00	11,005.05	0.00	0.00	11,000.00	11,000.00	0.00%
0002-40-8001-000-41200	POSTAGE & MAILING	0.00	12,028.32	0.00	0.00	12,100.00	12,100.00	0.00%
0002-40-8001-000-41300	EMPLOYEE MILEAGE	0.00	4,610.21	0.00	0.00	4,650.00	4,650.00	0.00%
0002-40-8001-000-41302	MEAL EXPENSES	0.00	49.50	0.00	0.00	100.00	100.00	0.00%
0002-40-8001-000-41303	PARKING	0.00	366.82	0.00	0.00	375.00	375.00	0.00%
0002-40-8001-000-41400	TELEPHONE EXPENSE	0.00	1,569.51	0.00	0.00	1,600.00	1,600.00	0.00%
0002-40-8001-000-42001	NON BILLABLE TEMPS	0.00	20,623.03	0.00	0.00	20,500.00	20,500.00	0.00%
0002-40-8001-000-42200	SCHOOL OF INSTRUCTION	0.00	13,961.75	0.00	0.00	8,600.00	8,600.00	0.00%
0002-40-8001-000-42601	PROFESSIONAL SERVICES	0.00	706.00	0.00	0.00	700.00	700.00	0.00%
0002-40-8001-000-45600	RENTALS: POLLING PLACES	0.00	140.00	0.00	0.00	140.00	140.00	0.00%
0002-40-8001-000-48200	ELECTION OFFICIALS	0.00	80,761.31	0.00	0.00	46,000.00	46,000.00	0.00%
Total Expense:		0.00	151,921.10	0.00	0.00	111,372.62	111,372.62	0.00%
Total Function: 8001 - REPRESENTATION SERVICES/GENERAL ...		0.00	151,921.10	0.00	0.00	111,372.62	111,372.62	0.00%