

**AUDITOR  
ELECTIONS  
CITY/SCHOOL  
FUND 0002  
-8010-**

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director	to Parent Budget Increase / (Decrease)		
<b>Function: 8010 - REPRESENTATION SERVICES/REGULAR CITY/SCHOOL ELECTIONS</b>								
<b>Revenue</b>								
<a href="#">0002-2-40-8010-25713</a>	REGULAR CITY/SCHOOLS ELECT	0.00	58,247.60	5.00	0.00	55,000.00	55,000.00	0.00%
	<b>Total Revenue:</b>	<b>0.00</b>	<b>58,247.60</b>	<b>5.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00%</b>
<b>Expense</b>								
<a href="#">0002-40-8010-000-10400</a>	OVERTIME	0.00	421.32	0.00	0.00	425.00	425.00	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>		<b>Price</b>	<b>Amount</b>		
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00		0.00	425.00		
<a href="#">0002-40-8010-000-11000</a>	FICA - CNTY CONTRIBUTION	0.00	30.51	0.00	0.00	32.51	32.51	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>		<b>Price</b>	<b>Amount</b>		
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00		0.00	32.51		
<a href="#">0002-40-8010-000-11100</a>	IPERS - CNTY CONTRIBUTION	0.00	39.74	0.00	0.00	40.12	40.12	0.00%
<b>Budget Detail</b>								
<b>Budget Code</b>	<b>Description</b>		<b>Units</b>		<b>Price</b>	<b>Amount</b>		
Budget Director	Imported from PB Budget Code: 3% Projecte		0.00		0.00	40.12		
<a href="#">0002-40-8010-000-11300</a>	EMPLOYEE HOSPITALIZATION	0.00	145.57	0.00	0.00	0.00	0.00	0.00%
<a href="#">0002-40-8010-000-11701</a>	LIFE INSURANCE	0.00	0.57	0.00	0.00	0.00	0.00	0.00%
<a href="#">0002-40-8010-000-11702</a>	DENTAL INSURANCE	0.00	5.35	0.00	0.00	0.00	0.00	0.00%
<a href="#">0002-40-8010-000-11703</a>	LTD INSURANCE	0.00	2.13	0.00	0.00	0.00	0.00	0.00%
<a href="#">0002-40-8010-000-25000</a>	GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<a href="#">0002-40-8010-000-26000</a>	STATIONARY/FORMS/GENERAL	0.00	274.00	0.00	0.00	275.00	275.00	0.00%
<a href="#">0002-40-8010-000-40000</a>	OFFICIAL PUBL. & LEGALS	0.00	2,013.63	0.00	0.00	2,100.00	2,100.00	0.00%
<a href="#">0002-40-8010-000-40200</a>	TYPING, PRINTING & BINDING	0.00	6,156.38	0.00	0.00	6,200.00	6,200.00	0.00%
<a href="#">0002-40-8010-000-41200</a>	POSTAGE & MAILING	0.00	10,638.22	0.00	0.00	10,750.00	10,750.00	0.00%
<a href="#">0002-40-8010-000-41300</a>	EMPLOYEE MILEAGE	0.00	3,141.01	-1.31	0.00	3,200.00	3,200.00	0.00%
<a href="#">0002-40-8010-000-41302</a>	MEAL EXPENSES	0.00	69.00	0.00	0.00	100.00	100.00	0.00%
<a href="#">0002-40-8010-000-41303</a>	PARKING	0.00	200.18	0.00	0.00	200.00	200.00	0.00%
<a href="#">0002-40-8010-000-41400</a>	TELEPHONE EXPENSE	0.00	2,490.66	0.00	0.00	2,500.00	2,500.00	0.00%
<a href="#">0002-40-8010-000-42001</a>	NON BILLABLE TEMPS	0.00	18,210.93	0.00	0.00	18,500.00	18,500.00	0.00%
<a href="#">0002-40-8010-000-42200</a>	SCHOOL OF INSTRUCTION	0.00	3,670.74	0.00	0.00	3,800.00	3,800.00	0.00%
<a href="#">0002-40-8010-000-45600</a>	RENTALS: POLLING PLACES	0.00	140.00	0.00	0.00	140.00	140.00	0.00%
<a href="#">0002-40-8010-000-48200</a>	ELECTION OFFICIALS	0.00	41,356.92	-266.25	0.00	41,500.00	41,500.00	0.00%
	<b>Total Expense:</b>	<b>0.00</b>	<b>89,006.86</b>	<b>-267.56</b>	<b>0.00</b>	<b>89,762.63</b>	<b>89,762.63</b>	<b>0.00%</b>
<b>Total Function: 8010 - REPRESENTATION SERVICES/REGULAR C..</b>		<b>0.00</b>	<b>-30,759.26</b>	<b>272.56</b>	<b>0.00</b>	<b>-34,762.63</b>	<b>-34,762.63</b>	<b>0.00%</b>