

**AUDITOR
ELECTIONS
PRIMARY CITY
FUND 0002
-8013-**

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Function: 8013 - REPRESENTATION SERVICES/CITY PRIMARY ELECTION								
Revenue								
0002-2-40-8013-25712	CITY PRIMARY ELECTIONS	0.00	28,283.03	0.00	0.00	25,000.00	25,000.00	0.00%
	Total Revenue:	0.00	28,283.03	0.00	0.00	25,000.00	25,000.00	0.00%
Expense								
0002-40-8013-000-10400	OVERTIME	0.00	159.42	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-11000	FICA - CNTY CONTRIBUTION	0.00	11.47	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-11100	IPERS - CNTY CONTRIBUTION	0.00	15.04	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-11300	EMPLOYEE HOSPITALIZATION	0.00	57.63	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-11701	LIFE INSURANCE	0.00	0.25	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-11702	DENTAL INSURANCE	0.00	2.30	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-11703	LTD INSURANCE	0.00	0.82	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-25000	GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0002-40-8013-000-26000	STATIONARY/FORMS/GENERAL	0.00	238.00	0.00	0.00	250.00	250.00	0.00%
0002-40-8013-000-40000	OFFICIAL PUBL. & LEGALS	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
0002-40-8013-000-40200	TYPING, PRINTING & BINDING	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
0002-40-8013-000-41200	POSTAGE & MAILING	0.00	6,651.29	0.00	0.00	6,700.00	6,700.00	0.00%
0002-40-8013-000-41300	EMPLOYEE MILEAGE	0.00	981.50	0.00	0.00	1,000.00	1,000.00	0.00%
0002-40-8013-000-41302	MEAL EXPENSES	0.00	46.50	0.00	0.00	100.00	100.00	0.00%
0002-40-8013-000-41303	PARKING	0.00	47.21	0.00	0.00	50.00	50.00	0.00%
0002-40-8013-000-41400	TELEPHONE EXPENSE	0.00	750.02	0.00	0.00	800.00	800.00	0.00%
0002-40-8013-000-42001	NON BILLABLE TEMPS	0.00	9,709.30	0.00	0.00	10,000.00	10,000.00	0.00%
0002-40-8013-000-42200	SCHOOL OF INSTRUCTION	0.00	1,589.85	0.00	0.00	1,600.00	1,600.00	0.00%
0002-40-8013-000-48200	ELECTION OFFICIALS	0.00	20,729.75	0.00	0.00	21,000.00	21,000.00	0.00%
	Total Expense:	0.00	40,990.35	0.00	0.00	47,000.00	47,000.00	0.00%
Total Function: 8013 - REPRESENTATION SERVICES/CITY PRIM...		0.00	-12,707.32	0.00	0.00	-22,000.00	-22,000.00	0.00%