

1162
2/11/25

COMMUNICATION CENTER BUDGET

**Sgt Bluff
FY 2026**

**North Sioux City
FY 2026**

Population:		% of Total	
Sgt. Bluff	5,007	4.74%	
Sioux City	85,469		
Woodbury	15,195		
Total	<u>105,671</u>		

Population:		% of Total	
No.Sioux	2,984	2.82%	
Woodbury	105,671		

Expenses:			
FY 2026 Budget		\$	2,851,154
Less:			
STARCOMM	(200,944)		
Add:			
County TSI	44,000	(156,944)	
Adjusted Expenses	<u>44,000</u>	<u>2,694,210</u>	

Expenses:			
FY 2026 Budget		\$	2,851,154
Less:			
STARCOMM	(200,944)		
Add:			
County TSI	44,000	(156,944)	
Adjusted Expenses	<u>44,000</u>	<u>2,694,210</u>	

Revenues:			
Alarm Charges	-		
N.Sioux City	78,104		
Tower Lease	27,951		
Miscellaneous	32,082		
Revenues	<u>32,082</u>	<u>138,137</u>	

Revenues:			
Alarm Charges	-		
Tower Lease	27,951		
Miscellaneous	32,082		
Revenues	<u>32,082</u>	<u>60,033</u>	

Net WCICC Budget \$ 2,556,073

Net WCICC Budget \$ 2,634,177

Sgt. Bluff's Allocation	4.74%	\$	121,114
Administrative Fee	5%	\$	6,056

North Sioux	2.82%	\$	74,385
Administrative Fee	5%	\$	3,719

Total Charge to Sgt Bluff \$ 127,170
723-8602-333.21-07

Total Charge to North Sioux \$ 78,104
723-8602-333.21-05

**Woodbury
FY 2026**

**City of Sioux City
FY 2026**

Expenses:			
FY 2026 Budget		\$	2,851,154
Less:			
STARCOMM	(200,944)		
TSI	(44,000)	(244,944)	
Adjusted Expenses	<u>(44,000)</u>	<u>2,606,210</u>	

Expenses:			
FY 2026 Budget		\$	2,851,154

Revenues:			
Alarm Charges	-		
N.Sioux City	78,104		
Tower Lease	27,951		
Sgt Bluff Fee	127,170		
Miscellaneous	32,082		
Revenues	<u>32,082</u>	<u>265,307</u>	

Revenues:			
Alarm Charges	-		
N.Sioux City	78,104		
Tower Lease	27,951		
Sgt Bluff	127,170		
Woodbury Co	706,953		
Miscellaneous	32,082		
Revenues	<u>32,082</u>	<u>972,260</u>	

Net WCICC Budget \$ 2,340,903

Net WCICC Budget \$ 1,878,894

Woodbury Co 30.20% \$ 706,953
723-8602-333.21-06

\$ 2,851,154