

Potential Sources to Supplement Taxes
General Basic, General Supplemental & Rural Basic, Rural Supplemental
FY 2026

| | | | |
|-------------------------------|--------------|------------------------------|---------|
| General Basic: | | Pending: | |
| Beginning Deficit | (3,655,358) | | |
| Comm Center | 1,032 | General Basic: | |
| Auditor Finance | 3,200 | from 0001 or 0002 | 104,000 |
| Auditor Recorder | 2,440 | | |
| Conservation | 128,597 | | |
| CWA Deputy Corrections | 213,248 | | |
| reduce imp req to 4 corr ofcr | 325,048 | | |
| CWA recalculations | (156,967) | | |
| WCICC | 27,003 | | |
| DH | 583,711 | | |
| Treasurer | 176,775 | | |
| Fund 0001 Balance | (2,351,271) | | 104,000 |
| General Supplemental: | | General Supplemental: | |
| Beginning Deficit | (14,556,831) | | |
| tax rev to hold levy constant | 13,127,550 | | |
| Elections (conferences) | 3,500 | | |
| CWA recalculations | (19,779) | | |
| EMS Director PB Corr | 3,334 | | |
| EMS | 4,926 | | |
| Fund 0002 balance | (1,437,300) | | - |
| Rural Basic: | | Rural Basic: | |
| Beginning Deficit | (305,799) | | |
| Library | 36,040 | | |
| Auditor transfer FICA/IPERS | 76,550 | | |
| CWA Deputy Corrections | 112,337 | | |
| CWA recalculations | (18,107) | | |
| Fund 0011 Balance | (98,979) | | - |
| Rural Supplemental: | | Rural Supplemental: | |
| Beginning Deficit | - | | |
| Auditor Transfer from 0011 | (76,550) | | |
| Tax Rev to meet same levy | 76,550 | | |
| Fund 0012 Balance | - | | |

| | | | |
|-----------|-------------|--|---------------------|
| Beginning | (5,313,888) | (with tax revenue to hold levy constant) | |
| Changes | 1,426,338 | | |
| Total | (3,887,550) | | |
| | | potentials | 104,000 (3,783,550) |