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10/29/24

Proposed	Employee	AFSCME	AFSCME	AFSCME	CWA Road	CWA	CWA	% Deputies	Total
	Manual	Crthouse	JD	ATTY		Deputies	Civilian		
15 yrs 28% Max \$5,000	112,114.96	34,283.39	16,003.11	7,607.41	30,144.56	54,306.71	72,156.33	36,815.72	363,432.19
16 yrs 28% Max \$5,000	107,085.03	33,870.25	16,003.11	5,000.00	30,144.56	54,306.71	72,156.33	36,815.72	355,381.71
20 yrs 28% Max \$5,000	83,928.26	24,414.42	7,313.94	5,000.00	20,417.95	35,000.00	67,156.33	26,815.72	270,046.62
22 yrs 28% Max \$5,000	70,638.10	20,938.18	7,313.94	-	19,547.52	20,000.00	42,186.38	26,815.72	207,439.84
25 yrs 28% Max \$5,000	44,431.28	16,894.83	7,313.94	-	14,547.52	10,000.00	19,718.75	21,815.72	134,722.04

Without Changes	Employee	AFSCME	AFSCME	AFSCME	CWA Road	CWA	CWA	% Deputies	Total
	Manual	Crthouse	JD	ATTY		Deputies	Civilian		
All scenarios	25,088.18	9,354.66	3,918.18	-	12,727.35	35,000.00	11,527.90	12,972.70	110,588.97

Difference	Employee	AFSCME	AFSCME	AFSCME	CWA Road	CWA	CWA	% Deputies	Total
	Manual	Crthouse	JD	ATTY		Deputies	Civilian		
15 yrs 28% Max \$5,000	87,026.78	24,928.73	12,084.93	7,607.41	17,417.21	19,306.71	60,628.43	23,843.02	252,843.22
16 yrs 28% Max \$5,000	81,996.85	24,515.59	12,084.93	5,000.00	17,417.21	19,306.71	60,628.43	23,843.02	244,792.74
20 yrs 28% Max \$5,000	58,840.08	15,059.76	3,395.76	5,000.00	7,690.60	-	55,628.43	13,843.02	159,457.65
22 yrs 28% Max \$5,000	45,549.92	11,583.52	3,395.76	-	6,820.17	(15,000.00)	30,658.48	13,843.02	96,850.87
25 yrs 28% Max \$5,000	19,343.10	7,540.17	3,395.76	-	1,820.17	(25,000.00)	8,190.85	8,843.02	24,133.07