

### CIP - NEW PROJECT REQUEST FORM

Project Name: WCICC-IT FY26 CIP

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Project Number: *(Finance will provide number)* \_\_\_\_\_

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Project Manager: John Malloy

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Department/Division: WCICC-IT

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	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
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Total Revenues:						

<u>Expenditures</u>						
Enterprise/Edge Firewall Upgrade	100,000.00					
Security Utilities/Keys	40,000.00					
County PCs	40,000.00					
Fiber Optics	25,000.00					
Fiber Testing & Diag Tools	25,000.00					
GIS Dashboard	25,000.00					
Extreme Edge Switch Cleanup	25,000.00					
Total Expenditures:	280,000.00					

Comments:

1500-52-9110-000-63200 for hardware, 1500-52-9110-000-64600 for software.