CIP - NEW PROJECT REQUEST FORM

Project Name: Renovate DNR Office							
Project Number:(Finance will provide number)							
Project Manager:							
Department/Division: Treasurer's Department							
	Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>	
Revenues							
CIP Loan	125,000						
	-						
			i i			-	
Total Revenue	s						
Forman diagrams							
Expenditures CIP Fund	125,000						
	_						
	_		-				
Total Expenditure	es						

Comments:

Renovate approximately 500 sf DNR office at approximately \$250/sf. Renovation is necessary to better utilize office space and staffing resources. Current set up does not provide enough visual access to the lobby area, nor allow staff to work efficiently when waiting on customers.

CIP – NEW PROJECT REQUEST FORM

roject Name: Inter	inance will	provide nu	ımber)			
roject Manager:T	ina Bertrand					
epartment/Division	Treasure	er's Departm	ent			
	Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>
evenues						
CIP Loan	60,000					
Total Revenues						
Expenditures CIP Fund	60,000					
OIF I dilu	00,000					
Total Expenditures						
	or paint Ar at \$10/sf.	nthon offi	ce - appr	oximately	, 6,000 s	f of wall

CIP – NEW PROJECT REQUEST FORM

Project Name: Inte	rior Paint Trea	asurer's Offic	ce				
Project Number:(F	inance will	provide nu	ımber)				
Project Manager: _	Tina Bertrand						
Department/Division: Treasurer's Department							
	Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>	
Revenues							
CIP Loan	60,000						
					-		
					-		
					-		
					-		
Total Revenues							
Expenditures							
CIP Fund	60,000						
	18						
Total Expenditures							
	or paint Tr at \$10/sf.	easurer's	s office - a	approxima	ately 6,00	00 sf of wall	