

CIP – NEW PROJECT REQUEST FORM

Project Name: Renovate DNR Office

Project Number: _(Finance will provide number)

Project Manager: Tina Bertrand

Department/Division: Treasurer's Department

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
CIP Loan	125,000					
Total Revenues						

<u>Expenditures</u>						
CIP Fund	125,000					
Total Expenditures						

Comments: Renovate approximately 500 sf DNR office at approximately \$250/sf. Renovation is necessary to better utilize office space and staffing resources. Current set up does not provide enough visual access to the lobby area, nor allow staff to work efficiently when waiting on customers.

CIP – NEW PROJECT REQUEST FORM

Project Name: Interior Paint Anthon Office

Project Number: (Finance will provide number)

Project Manager: Tina Bertrand

Department/Division: Treasurer's Department

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
CIP Loan	60,000					
Total Revenues						

<u>Expenditures</u>						
CIP Fund	60,000					
Total Expenditures						

Comments: Interior paint Anthon office - approximately 6,000 sf of wall area at \$10/sf.

CIP – NEW PROJECT REQUEST FORM

Project Name: Interior Paint Treasurer's Office

Project Number: (Finance will provide number)

Project Manager: Tina Bertrand

Department/Division: Treasurer's Department

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
CIP Loan	60,000					
Total Revenues						

<u>Expenditures</u>						
CIP Fund	60,000					
Total Expenditures						

Comments: Interior paint Treasurer's office - approximately 6,000 sf of wall area at \$10/sf.