## **IMPROVEMENT REQUEST**

Department/Division Title: Sheriff's Office Patrol Division

<u>Request</u>: 23 – M3 Patrol Ruggedized PC.

<u>Justification</u>: Due to a Windows 11 mandate which will take effect October of 2025, 23 of our current tablets will not support the Windows 11 update.

Financial Impact: 87,000

## **Budget Account Detail**

| Account Number:        | Description:      | Amount:  | Explanation:   |
|------------------------|-------------------|----------|----------------|
| 0001-05-1060-000-44600 | Radio and related | \$87,000 | Tablet upgrade |
|                        |                   |          |                |
|                        |                   |          |                |
|                        |                   |          |                |
|                        |                   |          |                |
|                        |                   |          |                |

FY26 CIP Page 31

Total: \$87,000

## **IMPROVEMENT REQUEST**

Department/Division Title: Sheriffs Office

<u>Request</u>: Licenses and software for Cellebrite. Used to open cell phones and download the information that are needed during investigations.

<u>Justification</u>: We have been having to go to other agencies that have this technology and as a result we are waiting sometimes up to 6 months to retrieve the data we need to make criminal cases.

Financial Impact: \$21,057.36 for this year, and a yearly fee after that.

## **Budget Account Detail**

| Account Number:                             | Description:     |             | Amount: | Explanation: |
|---|------------------|-------------|---------|--------------|
| 0001-05-1060-000-44901 Contractual Services |                  | \$21,057.36 |         |              |
|   |                  |             |         |              |
|   |                  |             |         |              |
|   |                  |             |         |              |
|   |                  |             |         |              |
|   |                  |             |         |              |
|   | Total: 21,057.36 |             |         |              |