

### CIP – NEW PROJECT REQUEST FORM

Project Name: Woodbury County Emergency Services CIP 5 year plan FY26-FY30

Project Number: \_(Finance will provide number)\_\_\_\_\_

Project Manager : Drew Baier Director

Department/Division: Woodbury County Emergency Services 0002-41-1200-000

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
<b><u>Revenues</u></b>						
_____						
_____						
_____						
_____						
_____						
_____						
Total Revenues	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

<b><u>Expenditures</u></b>						
New Rescue Truck	\$101,300.00	_____	_____	\$115,000.00	_____	\$216,300.00
Concrete South Dr	\$44,000.00	_____	_____	_____	_____	\$44,000.00
Concrete East Gar.	\$16,200.00	_____	_____	_____	_____	\$16,200.00
Port. Air Compressor	_____	\$120,000.00	_____	_____	_____	\$120,000.00
Safety Apparel	_____	\$25,000.00	_____	_____	_____	\$25,000.00
Replace Lucas Device	_____	_____	\$50,000.00	_____	_____	\$50,000.00
New cardiac Monitors	_____	_____	_____	_____	\$100,000.00	\$100,000.00
Total Expenditures	\$161,500.00	\$145,000.00	\$50,000.00	\$115,000.00	\$100,000.00	\$571,500.00

Comments:

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**IMPROVEMENT REQUEST (OTHER)**

**Date:** 12/10/2024

**Department/Division Title:** Woodbury County Emergency Services, Drew Baier, Director

**Request Description:**

Woodbury County Emergency Services is requesting approval of funding to purchase a new rescue truck.

**Justification:**

Rescue unit #204 is a 2016 Dodge Ram 3500 crew cab 4x4 diesel one ton class truck and currently has 185,207 miles of use. This is the oldest of the two used for daily responses. The department has responded to 1144 calls for service with expectations of increased request for service. It is estimated that this unit will be near 200,000 miles by July 2025.

**Financial Impact:**

The cost of the new unit would be \$101,300.00 The cost covers the vehicle and the components needed to complete the unit for service.

**Budget Account Detail**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation</u>
		\$101,300.00	Vehicle new
	Total	\$101,300.00	

**IMPROVEMENT REQUEST (OTHER)**

**Date:** 12/10/2024

**Department/Division** Ti Woodbury County Emergency Services, Drew Baier, Director

**Request Description:**

Woodbury County Emergency Services is requesting approval of funding to remove and replace the front (south) approach to the main building. This considered a high priority.

**Justification:**

The front (south) approach has outlived its useful life span and has begun to crack and breakup. A portion of it is sidewalk is used by guests and nearby residents as a walking path. The broken sidewalk certainly creates a trip/fall risk and a financial liability to the county for those who may or use it.

**Financial Impact:**

The cost to remove and replace the concrete would be \$44,000.00.

**Budget Account Detail**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation</u>
		\$44,000.00	Grounds
	Total	\$44,000.00	

**IMPROVEMENT REQUEST (OTHER)**

**Date:** 12/10/2024

**Department/Division Title:** Woodbury County Emergency Services, Drew Baier, Director

**Request Description:**

Woodbury County Emergency Services is requesting approval of funding to install a concrete approach pad on the east side of the building.

**Justification:**

The concrete pad would allow us to have a good solid approach to the (former gym) east garage door when backing in large trailers or pulling them out. Currently the approach is a mixture of gravel, black top road grindings, dirt, and heaved in the center. This would also help with snow removal and drainage away from the structure as well.

**Financial Impact:**

The cost to install the concrete pad would be \$16,200.00.

**Budget Account Detail**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	<u>Explanation</u>
		\$16,200.00	Building/grounds
	Total	\$16,200.00	