CIP – NEW PROJECT REQUEST FORM

roject Name:	LEC Demolition								
roject Number:	_(Fin	ance will	provide nu	ımber)					
roject Manager:	Kei	nny Schmitz	<u>.</u>						
epartment/Divis	ion:	Building Services							
		Year 1	Year 2	Year 3	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>		
evenues									
	-								
	-					_			
Total Revenues									
<u>xpenditures</u>									
1500-16-9102-000-61000	-	1,100,000							
	-				-				
-	-								
	-								
	_								
Total Expenditure	s								
Comments: De	moli	tion of ol	d Law E	nforceme	nt Center	·.			

CIP – NEW PROJECT REQUEST FORM

Project Name:	Courthouse Clerk's Ceiling								
Project Number:	_(Fir	nance will	provide ni	umber)					
Project Manager: Kenny Schmitz									
Department/Divis	sion:	Building Services							
Revenues		Year 1	Year 2	Year 3	Year 4	Year 5	<u>Total</u>		
						-			
	-								
Total Revenue	es								
Expenditures									
1500-16-9101-000-6100	0	80,000							
	_								
	_								
	_								
Total Expenditur	es								
Comments: Courthouse Clerk's office ceiling repair									

CIP - NEW PROJECT REQUEST FORM

Project Name: Doro	Name: Dorothy Pecaut Foundation FY26 CIP								
Project Number:(Finance will provide number)									
Project Manager: Kenny Schmitz									
Department/Division	Building	Building Services							
Revenues	<u>Year 1</u>	Year 2	Year 3	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>			
				-					
			6						
				44					
Total Revenues			-						
Expenditures									
1500-16-9107-000-61000	372,000								
						(
Total Expenditures									

Comments:

\$125,000 already approved on 10/24/23. Need approx. \$468K beyond current expenses to complete project (approx. \$96K remaining FY23 CIP plus \$\$372K FY26 CIP)