

## CIP – NEW PROJECT REQUEST FORM

Project Name: LEC Demolition

Project Number:  (Finance will provide number)

Project Manager: Kenny Schmitz

Department/Division: Building Services

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<b><u>Revenues</u></b>						
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Revenues</b>	_____	_____	_____	_____	_____	_____

<b><u>Expenditures</u></b>						
1500-16-9102-000-61000	1,100,000	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Expenditures</b>	_____	_____	_____	_____	_____	_____

Comments: Demolition of old Law Enforcement Center.

### CIP – NEW PROJECT REQUEST FORM

Project Name: Courthouse Clerk's Ceiling

Project Number: \_(Finance will provide number)

Project Manager: Kenny Schmitz

Department/Division: Building Services

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<b>Revenues</b>						
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Revenues</b>	_____	_____	_____	_____	_____	_____

<b>Expenditures</b>						
1500-16-9101-000-61000	80,000	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Expenditures</b>	_____	_____	_____	_____	_____	_____

Comments: Courthouse Clerk's office ceiling repair

## CIP – NEW PROJECT REQUEST FORM

Project Name: Dorothy Pecaut Foundation FY26 CIP

Project Number:  (Finance will provide number)

Project Manager: Kenny Schmitz

Department/Division: Building Services

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<b><u>Revenues</u></b>						
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Revenues</b>	_____	_____	_____	_____	_____	_____

<b><u>Expenditures</u></b>						
1500-16-9107-000-61000	372,000	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Expenditures</b>	_____	_____	_____	_____	_____	_____

Comments: \$125,000 already approved on 10/24/23. Need approx. \$468K beyond current expenses to complete project (approx. \$96K remaining FY23 CIP plus \$\$372K FY26 CIP)