

VETERAN AFFAIRS

IDVA GRANT

Fund 0001

-3201-

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Function: 3201 - PHYSICAL HEALTH & SOCIAL/IDVA GRANT								
Revenue								
0001-3-21-3201-26261	IDVA GRANT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
Total Revenue:		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
Expense								
0001-21-3201-000-40001	PROMOTIONAL ACTIVITIES	10,000.00	10,097.84	10,000.00	10,000.00	10,000.00	0.00	0.00%
Total Expense:		10,000.00	10,097.84	10,000.00	10,000.00	10,000.00	0.00	0.00%
Total Function: 3201 - PHYSICAL HEALTH & SOCIAL/IDVA GRA...		0.00	-97.84	0.00	0.00	0.00	0.00	0.00%