

**SHERIFF  
ROOM & BOARD  
Non-tax  
Fund 0009**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1	Comparison 1	%	
					Parent Budget 2024-2025 Budget Director	Budget 2025-2026 Budget Director		Increase / (Decrease)
<b>Fund: 0009 - SHERIFF'S ROOM &amp; BOARD</b>								
<b>Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACILITY</b>								
<b>Revenue</b>								
<u>0009-1-05-1050-44400</u>	SEC 321.89 PRISONER ROOM &	171,530.76	51,200.33	19,373.73	0.00	0.00	0.00	0.00%
	<b>Total Revenue:</b>	<b>171,530.76</b>	<b>51,200.33</b>	<b>19,373.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expense</b>								
<u>0009-05-1050-000-63600</u>	MACHINERY & EQUIPMENT: OI	0.00	2,301.91	128,638.64	522,690.00	500,000.00	-22,690.00	-4.34%
	<b>Total Expense:</b>	<b>0.00</b>	<b>2,301.91</b>	<b>128,638.64</b>	<b>522,690.00</b>	<b>500,000.00</b>	<b>-22,690.00</b>	<b>-4.34%</b>
<b>Total Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACIL..</b>		<b>171,530.76</b>	<b>48,898.42</b>	<b>-109,264.91</b>	<b>-522,690.00</b>	<b>-500,000.00</b>	<b>22,690.00</b>	<b>-4.34%</b>
<b>Total Fund: 0009 - SHERIFF'S ROOM &amp; BOARD:</b>		<b>171,530.76</b>	<b>48,898.42</b>	<b>-109,264.91</b>	<b>-522,690.00</b>	<b>-500,000.00</b>	<b>22,690.00</b>	<b>-4.34%</b>