

**SHERIFF
FORFEITURE
NON-TAX
FUND 0078**

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0078 - SHERIFFS FORFEITURE								
Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINISTRATION								
Revenue								
<u>0078-1-05-1060-85200</u>	SALE OF SEIZED PROPERTY	74,071.42	1,601.95	979.10	0.00	0.00	0.00	0.00%
	Total Revenue:	74,071.42	1,601.95	979.10	0.00	0.00	0.00	0.00%
Expense								
<u>0078-05-1060-000-48900</u>	MISCELLANEOUS	19,609.90	374.56	19,886.00	67,467.00	50,000.00	-17,467.00	-25.89%
	Total Expense:	19,609.90	374.56	19,886.00	67,467.00	50,000.00	-17,467.00	-25.89%
Total Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINIST...		54,461.52	1,227.39	-18,906.90	-67,467.00	-50,000.00	17,467.00	-25.89%
Total Fund: 0078 - SHERIFFS FORFEITURE:		54,461.52	1,227.39	-18,906.90	-67,467.00	-50,000.00	17,467.00	-25.89%