

**SHERIFF
DONATIONS
FUND 0080 & 0082**

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%		
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)			
Fund: 0080 - DARE/DONATIONS									
Function: 1060 - LAW ENFORCEMENT/SHERIFF ADMINISTRATION									
Expense									
0080-05-1060-000-48900		UNSPECIFIED	0.00	0.00	0.00	1,065.00	0.00	-1,065.00	-100.00%
Total Expense:			0.00	0.00	0.00	1,065.00	0.00	-1,065.00	-100.00%
Total Function: 1060 - LAW ENFORCEMENT/SHERIFF ADMINIST...			0.00	0.00	0.00	1,065.00	0.00	-1,065.00	-100.00%
Total Fund: 0080 - DARE/DONATIONS:			0.00	0.00	0.00	1,065.00	0.00	-1,065.00	-100.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0082 - SHERIFF'S RESTRICTED DON.								
Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINISTRATION								
Revenue								
<u>0082-3-05-1060-81000</u>	DONATIONS	46,499.00	55,986.00	4,234.39	0.00	0.00	0.00	0.00%
<u>0082-4-05-1060-84900</u>	MISCELLANEOUS	0.00	0.00	1,064.94	0.00	0.00	0.00	0.00%
	Total Revenue:	46,499.00	55,986.00	5,299.33	0.00	0.00	0.00	0.00%
Expense								
<u>0082-05-1060-000-48900</u>	MISCELLANEOUS	43,039.70	69,266.24	14,811.76	0.00	20,000.00	20,000.00	0.00%
	Total Expense:	43,039.70	69,266.24	14,811.76	0.00	20,000.00	20,000.00	0.00%
Total Function: 1060 - LAW ENFORCMENT/SHERIFF ADMINIST...		3,459.30	-13,280.24	-9,512.43	0.00	-20,000.00	-20,000.00	0.00%
Total Fund: 0082 - SHERIFF'S RESTRICTED DON.:		3,459.30	-13,280.24	-9,512.43	0.00	-20,000.00	-20,000.00	0.00%
Report Total:		-14,398,407.81	-18,477,465.49	-11,488,125.65	-16,736,723.58	-17,609,925.99	-873,202.41	5.22%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	-11,836,104.30	-14,407,365.69	-9,547,756.51	-12,837,793.12	-13,484,454.69	-646,661.57	5.04%
0002 - GENERAL SUPPLEMENTAL	-1,183,137.76	-1,425,555.36	-921,363.56	-1,845,102.90	-1,973,605.93	-128,503.03	6.96%
0005 - America Rescue Plan Act	593,440.43	1,343,719.38	123,189.33	0.00	0.00	0.00	0.00%
0008 - SHERIFF'S COMMISSARY FUND	48,543.33	-121,559.77	-8,756.48	-218,223.00	-250,000.00	-31,777.00	14.56%
0009 - SHERIFF'S ROOM & BOARD	171,530.76	48,898.42	-109,264.91	-522,690.00	-500,000.00	22,690.00	-4.34%
0011 - RURAL BASIC	-1,063,720.23	-1,216,110.86	-749,375.53	-1,245,447.56	-1,331,865.37	-86,417.81	6.94%
0078 - SHERIFFS FORFEITURE	54,461.52	1,227.39	-18,906.90	-67,467.00	-50,000.00	17,467.00	-25.89%
0082 - SHERIFF'S RESTRICTED DON.	3,459.30	-13,280.24	-9,512.43	0.00	-20,000.00	-20,000.00	0.00%
Report Total:	-14,398,407.81	-18,477,465.49	-11,488,125.65	-16,736,723.58	-17,609,925.99	-873,202.41	5.22%