

**SHERIFF
COMMISSARY
NON-TAX
FUND 0008
-1050-**

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0008 - SHERIFF'S COMMISSARY FUND							
Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACILITY							
Revenue							
0008-1-05-1050-44904	51,609.93	39,336.48	11,868.31	0.00	50,000.00	50,000.00	0.00%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	addeed at 2-5-25 board meeting	0.00	0.00	-50,000.00			
0008-4-05-1050-84800	MISCELLANEOUS REFUNDS	0.00	0.00	30,680.00	0.00	0.00	0.00%
Total Revenue:	51,609.93	39,336.48	42,548.31	0.00	50,000.00	50,000.00	0.00%
Expense							
0008-05-1050-000-23500	3,066.60	160,896.25	51,304.79	218,223.00	300,000.00	81,777.00	37.47%
Total Expense:	3,066.60	160,896.25	51,304.79	218,223.00	300,000.00	81,777.00	37.47%
Total Function: 1050 - LAW ENFORCMENT/SHERIFF - JAIL FACIL..	48,543.33	-121,559.77	-8,756.48	-218,223.00	-250,000.00	-31,777.00	14.56%
Total Fund: 0008 - SHERIFF'S COMMISSARY FUND:	48,543.33	-121,559.77	-8,756.48	-218,223.00	-250,000.00	-31,777.00	14.56%