

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	3 YEAR AVERAGE	FY 2025 BUDGET	FY 2025 ADJ BUDGET	FY 2025 YTD ACTUAL	FY 2026 OPER BUDGET	\$ CHANGE	% CHANGE
	Serv Related to Property										
	COUNTY: 38,000										
	PRO-WEST SUPPORT TO BE SPLIT BY THE 4 GIS ENTITIES			6,100							
	CITY & COUNTY ASSESSORS: 1,017 EACH										
	CITY: 2,033										
	COUNTY: 2,033										
	MB 9/24/24										
				123,200							
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*	Serv Related to Property	13,820	53,064	24,049	30,311	117,100	117,100	116,150	123,200	6,100	5
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**	WCICC - Assessor's Costs	117,540	161,765	134,665	137,990	233,023	233,023	160,426	241,451	8,428	4
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		2,619,602	2,911,049	2,835,178	2,788,610	3,390,210	3,460,444	1,429,808	3,487,817	97,607	3

GENERAL RELIEF

Administration

Fund 0001

-3101-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 3101 - PHYSICAL HEALTH & SOCIAL/GENERAL RELIEF ADMINISTRATION								
Expense								
0001-51-3101-000-48101	ADMINISTRATIVE COSTS	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
	Total Expense:	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Total Function: 3101 - PHYSICAL HEALTH & SOCIAL/GENERAL ...		26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Total Fund: 0001 - GENERAL BASIC:		26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Report Total:		26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%
Report Total:	26,950.00	26,950.00	13,475.00	26,950.00	26,950.00	0.00	0.00%