

**EMERGENCY
SERVICES
TRAINING
FUND 0059
NON TAX**



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0059 - EMS TRAINING								
Function: 1200 - EMERGENCY SERVICES/EMERGENCY SERVICES								
Revenue								
0059-2-41-1200-25111	EMS TRAINING FUNDS	1,323.08	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	EMS Training Funds	Maintain same budget amount. Includes the annual grant funds from Iowa Preparedness Region 3, this grant amount changes each year-historically less than \$5,000.00 funds. We make the purchase and are reimbursed by the Region, funds can purchase equipment or pay for instructors and/or education for all county EMS which is decided by the EMS Association.						
Total Revenue:		1,323.08	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Expense								
0059-41-1200-000-42200	SCHOOL OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0059-41-1200-000-63802	MACHINERY & EQUIPMENT: SA	4,461.65	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		4,461.65	0.00	0.00	0.00	0.00	0.00	0.00%
Total Function: 1200 - EMERGENCY SERVICES/EMERGENCY SE...		-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Total Fund: 0059 - EMS TRAINING:		-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Report Total:		-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0059 - EMS TRAINING	-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%
Report Total:	-3,138.57	9,399.98	5,947.93	0.00	5,000.00	5,000.00	0.00%