

**EMERGENCY
SERVICES
Animal Control
Fund 0011
-6200-**



Woodbury County

Budget Comparison Report

Account Detail

					Comparison 1 Budget	Comparison 1 to Parent Budget		
					Parent Budget			
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	%
Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun					
Fund: 0011 - RURAL BASIC								
Function: 6200 - ANIMAL CONTROL/ANIMAL CONTROL								
Revenue								
0011-4-41-6200-53400	ANIMAL CONTROL FEES	50.00	50.00	0.00	100.00	100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Animal Control Fees	Maintain same budget amount. Fees collected when dogs are picked up-						
Total Revenue:		50.00	50.00	0.00	100.00	100.00	0.00	0.00%
Expense								
0011-41-6200-000-23000	FOOD	40.99	0.00	53.92	100.00	100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Food	Maintain same budget amount.						
0011-41-6200-000-25000	GAS & OIL	1,921.70	1,811.88	1,217.97	2,155.00	2,155.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Gas & Oil	Maintain same budget amount.						
0011-41-6200-000-42601	PROFESSIONAL SERVICES	1,530.00	1,530.00	735.00	1,322.00	1,322.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Professional Services	Maintain same budget amount. Fees paid when dogs are picked up then taken to Animal Control-requires a 3 day hold at \$75.00 per day.						
0011-41-6200-000-44000	REPAIR & MAINTENANCE: VEH	4,750.00	4,504.20	1,738.90	4,750.00	4,750.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Repair & Maintenance; Vehicle	Maintain same budget amount.						
0011-41-6200-000-44100	REPAIRS & MAINTENANCE: BUIL	1,241.35	1,293.83	372.88	1,200.00	1,200.00	0.00	0.00%

Budget Comparison Report

					Comparison 1	Comparison 1	%
		2022-2023	2023-2024	2024-2025	Parent Budget	Budget	
		Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)
Account Number							
Budget Notes							
Budget Code	Subject	Description					
Budget Director	Repair & Maintenance; Buildings	Maintain same budget amount.					
Total Expense:		9,484.04	9,139.91	4,118.67	9,527.00	9,527.00	0.00 0.00%
Total Function: 6200 - ANIMAL CONTROL/ANIMAL CONTROL:		-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00 0.00%
Total Fund: 0011 - RURAL BASIC:		-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00 0.00%
Report Total:		-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00 0.00%

Budget Comparison Report

Fund Summary

	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund							
0011 - RURAL BASIC	-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00	0.00%
Report Total:	-9,434.04	-9,089.91	-4,118.67	-9,427.00	-9,427.00	0.00	0.00%