

Budget Comparison Report

Fund Summary

Fund				Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0011 - RURAL BASIC	-138,932.94	-149,132.93	-96,390.48	-166,532.04	-176,582.82	-10,050.78	6.04%
Report Total:	-138,932.94	-149,132.93	-96,390.48	-166,532.04	-176,582.82	-10,050.78	6.04%

EMERGENCY MANAGEMENT

Fund 0002

-1210-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1210 - EMERGENCY SERVICES/EMERGENCY MANAGEMENT								
Expense								
0002-01-1210-000-48100	TAX ALLOCATIONS	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
	Total Expense:	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Total Function: 1210 - EMERGENCY SERVICES/EMERGENCY M...		144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Report Total:		144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%

Budget Comparison Report

Fund Summary

				Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun				
0002 - GENERAL SUPPLEMENTAL	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%
Report Total:	144,601.00	150,537.00	220,097.12	212,849.00	316,411.00	103,562.00	48.66%