

DISTRICT HEALTH

Allocation

Fund 0001



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 3040 - PHYSICAL HEALTH SERVICES/D. H. ADMINISTRATION								
Expense								
0001-01-3040-000-48100	TAX ALLOCATIONS	1,303,778.04	2,351,315.00	2,014,234.64	3,021,352.00	3,227,119.00	205,767.00	6.81%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	DH tax asking	Per Kevin 12-5-2024 email						
Total Expense:		1,303,778.04	2,351,315.00	2,014,234.64	3,021,352.00	3,227,119.00	205,767.00	6.81%
Total Function: 3040 - PHYSICAL HEALTH SERVICES/D. H. ADM..		1,303,778.04	2,351,315.00	2,014,234.64	3,021,352.00	3,227,119.00	205,767.00	6.81%
Total Fund: 0001 - GENERAL BASIC:		1,303,778.04	2,351,315.00	2,014,234.64	3,021,352.00	3,227,119.00	205,767.00	6.81%

From: [Kevin Grieme](#)
To: [Michelle Skaff](#)
Cc: [Deb Lemmon](#)
Subject: SDHD Tax Asking
Date: Thursday, December 5, 2024 9:15:03 AM
Attachments: [image001.png](#)

Michelle,

We have finalized the budget that we will be taking to the Siouxland District Board of Health meeting next week for review and potential approval. This is our current tax asking: \$3,227,119.

Thanks,

Kevin

Kevin Grieme
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Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Secondary Roads	County Engineer	2 Exempt	2
	Assistant County Engineer	1 Exempt	0
	Civil Engineer Intern	1 Exempt	1
	Assistant to County Engineer	1 Exempt	1
	District Road Maintenance Foreman	4 Exempt	4
	Secretary	1 Wage Plan	1
	Clerk II	1 ASFCME	1
	Equipment Operators	19 CWA	19
	Motor Grader Operator	20 CWA	20
	Sign Tech – Equipment Operator	2 CWA	2
	Engineering Draftsman	1 CWA	1
	Certified Engineering Tech II	2 CWA	2
	Equipment Operator/Weed Commissioner	1 Wage Plan	1

Total Authorized Positions = 56 FTE

CWA Union:	Equipment Operators	19
	Motor Grader Operator	20
	Sign Tech_ Equipment Operator	2
	Engineering Draftsman	1
	Certified Engineering Tech II	<u>2</u>
	Total	44 members
AFSCME Union:	Clerk II	<u>1</u>
	Total	1 member