

COUNTY SUPERVISORS

Youth Guidance Services

Fund 0002

-3310-

Submitted by DHS for payment



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 3310 - PHYSICAL HEALTH & SOCIAL/YOUTH GUIDANCE SERVICES								
Expense								
0002-96-3310-000-31200	DAY CARE/CHILD CARE ASSIST/	105,375.91	98,875.05	35,034.15	100,000.00	100,000.00	0.00	0.00%
	Total Expense:	105,375.91	98,875.05	35,034.15	100,000.00	100,000.00	0.00	0.00%
Total Function: 3310 - PHYSICAL HEALTH & SOCIAL/YOUTH GU..		105,375.91	98,875.05	35,034.15	100,000.00	100,000.00	0.00	0.00%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		105,375.91	98,875.05	35,034.15	100,000.00	100,000.00	0.00	0.00%
Report Total:		105,375.91	98,875.05	35,034.15	100,000.00	100,000.00	0.00	0.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	105,375.91	98,875.05	35,034.15	100,000.00	100,000.00	0.00	0.00%
Report Total:	105,375.91	98,875.05	35,034.15	100,000.00	100,000.00	0.00	0.00%

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

Human Resources

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
Human Resources	Director	1 Exempt	1
	Secretary	1 Wage Plan	1
	Senior Clerk	2 Wage Plan	1
	Clerk II	0 Wage Plan	0

Total Authorized Positions = 4 FTE full-time