

**COUNTY
SUPERVISORS
STARCOMM
Fund 0002**

Woodbury Pays
23% of Starcomm Budget

FY26 Starcomm Budget July 1, 2025 thru June 30, 2026

STARCOMM Budget 7-1-25 thru 6-30-26		Percentage of Population	By Percentage
	Dakota County Law Enforcement Center	15%	\$56,870.78
	Union County	4%	\$15,165.54
	North Sioux City	2%	\$7,582.77
	Woodbury County	23%	\$87,201.86
	Sioux City	53%	\$200,943.41
	Sgt. Bluff	3%	\$11,374.16
	Total Population	100%	
	User Agency Revenue TOTAL		\$379,138.50
	AT&T Tower Rent		\$77,103.00
	Iowa Communication Network		\$3,630.00
	Siouxlan Communications		\$2,400.00
	Sioux City Schools WIT Tower Rent		\$5,280.00
	Long Lines Fiber 6th & Lewis to WIT		\$12,000.00
	Carryover funds		\$75,000.00
	Other Revenue Total		\$175,413.00
4763-43-1231-0000-#####			
10002	Department Heads (Salary)	\$39,001.50	50% of salary
11000	FICA	\$2,207.00	50% of benefits
11100	IPERS	\$3,507.50	50% of benefits
11300	Employee Hospitalization	\$9,714.00	50% of benefits
11701	Life Insurance	\$74.50	50% of benefits
11702	Dental Insurance	\$510.00	50% of benefits
11703	LTD Insurance	\$125.00	50% of benefits
21601	Tower Light Repair/Inspection	\$10,000.00	Tower Lights, Tower & Grounding Inspections,etc
25000	Gas & Oil	\$1,500.00	Pickup Fuel & Lubricant
43000	Natural & LP Gas	\$1,500.00	Tower Site Propane
43100	Electric Light & Power	\$26,000.00	Tower Site Electric
44000	Repairs & Maintenance: Vehicle	\$4,800.00	Pickup charges (vehicle repairs & fleet)
44100	Repairs & Maintenance: Buildings	\$18,200.00	Tower Site AC / Generator, Gravel, Misc, UPS
			Rodent & pest \$3,180- \$53 @ 5 sites per month
			Weed control- \$2,500-Spring & fall-5 tower sites
44400	Repairs & Maintenance: Equipment	\$25,000.00	Generator Maintenance, fiber repairs
44600	Repairs & Maintenance: Radio & Related Equipment	\$280,912.00	Year 9 of 12 year Radio Maintenance Contract
44900	Maintenance Contracts	\$4,500.00	Alarm Monitoring, service contract Suter
		\$68,000.00	Year 2 Jumbo Switch Maintenance of 5 year contract, microwave inspection, repairs
44903	Repairs & Maintenance: Microwave		
46201	Liability/Property/Vehicle Insurance	\$53,000.00	Tower Site Radio Equipment
63804	Machinery & Equipment : Communications	\$5,000.00	Misc. Communications/ Camera/ Security Repair
63601	Lease/Purchase Equipment	\$1,000.00	Internet Services
	TOTAL	\$554,551.50	
	Expenditures	\$554,551.50	
	Revenue	\$175,413.00	
	Total Expenditures offset by revenue	\$379,138.50	
	TOTAL Budget	\$379,138.50	

	Annual	Quarterly billing
15% Dakota	\$ 56,870.78	\$ 14,217.69
4% Union	\$ 15,165.54	\$ 3,791.39
2% North Sioux	\$ 7,582.77	\$ 1,895.69
23% Woodbury	\$ 87,201.86	\$ 21,800.46
53% Sioux City	\$ 200,943.41	\$ 50,235.85
3% Sgt Bluff	\$ 11,374.16	\$ 2,843.54
	\$ 379,138.50	



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1231 - EMERGENCY SERVICES/STARCOM PROGRAM								
Expense								
0002-01-1231-000-48100	TAX ALLOCATIONS	92,355.88	95,232.48	79,860.33	106,480.00	87,202.00	-19,278.00	-18.10%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	23% of Starcomm budget per Starcomm agr		0.00	0.00	104,452.00			
Budget Director	reduction of \$75,000 split across user agenci		0.00	0.00	-17,250.00			
	Total Expense:	92,355.88	95,232.48	79,860.33	106,480.00	87,202.00	-19,278.00	-18.10%
Total Function: 1231 - EMERGENCY SERVICES/STARCOM PRO...		92,355.88	95,232.48	79,860.33	106,480.00	87,202.00	-19,278.00	-18.10%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		92,355.88	95,232.48	79,860.33	106,480.00	87,202.00	-19,278.00	-18.10%
	Report Total:	92,355.88	95,232.48	79,860.33	106,480.00	87,202.00	-19,278.00	-18.10%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	92,355.88	95,232.48	79,860.33	106,480.00	87,202.00	-19,278.00	-18.10%
Report Total:	92,355.88	95,232.48	79,860.33	106,480.00	87,202.00	-19,278.00	-18.10%