COUNTY SUPERVISORS SOIL CONSERVATION Rural Basic Fund 0011



Woodbury County

Budget Comparison Report Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget 2024-2025 Budget Director	Comparison 1 Budget 2025-2026 Budget Director	Comparison 1 to Parent <u>Budget</u> Increase / (Decrease)	%	
Fund: 0011 - RURAL BASIC Function: 6000 - CONSERV.	& RECREA. SER./SOIL CONSERVATIO	IN							
Expense									
0011-01-6000-000-48100	TAX ALLOCATIONS	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%	
	Total Expense:	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%	
Total Function: 6000 - CONSE	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%		
	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%		
	Report Total:	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%	

Fund Summary

					Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
Fund		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
0011 - RURAL BASIC		39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%	
	Report Total:	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%	

COUNTY SUPERVISORS Page 4



Woodbury County Soil & Water Conservation

District

204 1st St Ste 225 Phone (712)-943-6727 Sergeant Bluff, IA 51054 NOV 25 2024 19:42

November 14, 2024

Woodbury County Board of Supervisors Woodbury County Courthouse 620 Douglas St Room 104 Sioux City, IA 51101

Dear Board of Supervisors,

We really appreciate your past assistance and support for Woodbury County's Little Sioux maintenance program. These funds are even more crucial since the traditional Little Sioux federal funding was eliminated several years ago. Maintenance is now the sole responsibility of the Supervisors and the Soil and Water Conservation District as sponsors.

As of the end of the fiscal year, we have spent \$63,306.53 on payroll related expenses for the Watershed Technician. Please note that we hired a new Watershed Technician in October of 2024 and still waiting for paperwork process to finish up before he can start. We have spent \$46,246.85 on repairs spent on Little Sioux expenses. Common issues include unplugging beaver dams, tree removal and overgrazing. As the structure's age, siltation is also becoming more of an issue every year.

We are requesting \$50,000.00 for the 2025-2026 fiscal year and again, we appreciate the assistance and support of the County in maintaining the watershed program providing invaluable protection to our infrastructure. With proper maintenance, these structures will continue to provide flood control and grade stabilization benefits to Woodbury County for many years to come.

Best Regards,

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Jason Yockey Chairperson

COUNTY SUPERVISORS Page 5

)ate		ershed Repair Pay	Misc.		
	Heying Endeavors				
11/5/2023	Heying Endeavors		1,318.57		
11/20/2023	Bomgaars	153.78			_
11/27/2023	Heying Endeavors		2,651.14		_
	Watershed Tech Phone			97.13	
	Heying Endeavors		2,647.14		-
	Bomgaars	666.55			
	Heving Endeavors		2 647.14		
	Watershed Tech Phone			113.88	
	Heying Endeavors		2,637.14		
1/23/2024	Heying Endeavors		2,637.14		
1/23/2024	Bomgaars	46.93			
2/5/2024	Heying Endeavors		2,637.14		
2/7/2024	Watershed Tech Phone			113.88	
	Heying Endeavors		2,637.14		
	Heying Endeavors		2,637.14		
	Safety Glasses			73.76	
	Melby Excavation & Demolition	2500.00			
	Melby Excavation & Demolition	1000.00			
	Melby Excavation & Demolition	1500.00			
	Melby Excavation & Demolition				
		2200.00			_
	Melby Excavation & Demolition	1500.00			
	Melby Excavation & Demolition	800.00			
	Heying Endeavors		2,637.14		
	Petit Contracting	1900.00			
	Petit Contracting	2200.00			
	Bomgaars	78.23			
	Heying Endeavors		2,637.14		
	Heying Endeavors		2,637.14		
	Petit Contracting	250.00			
	Petit Contracting	1500.00			
	Petit Contracting	250.00			
	Petit Contracting	2000.00			-
		600.00			
	Petit Contracting	000.00		442.00	
4/18/2024	Watershed Tech Phone	101.00		113.88	
4/23/2024	Bomgaars	191.90			
4/24/2024	Bomgaars	200.00			_
4/26/2024	Heying Endeavors		2,637.14		
5/22/2024	Bomgaars	206.31			
5/22/2024	Melby Excavation & Demolition	2200.00			
5/22/2024	Melby Excavation & Demolition	1700.00			
5/22/2024	Melby Excavation & Demolition	1500.00			
5/22/2024	Melby Excavation & Demolition	2200.00			
5/22/2024	Heving Endeavors		2.637.14		
			2,637.14		
6/3/2024	Heying Endeavors		2.871.55		
6/13/2024	Heying Endeavors				
6/20/2024	Heying Endeavors		2,734.82		
7/2/2024	Heying Endeavors		2,734.82		_
7/22/2024	Bomgaars	53.15			_
7/23/2024	Heying Endeavors		2,734.82		
8/7/2024	Heying Endeavors		2,734.82		
8/16/2024	Heying Endeavors		2,734.82		
9/2/2024	Heying Endeavors		2,734.82		
9/5/2024	Watershed Tech Phone			113.88	-
9/13/2024	Petit Contracting	2800.00		-	
9/13/2024	Petit Contracting	3000.00			
9/13/2024	Petit Contracting	3000.00			
	Petit Contracting Petit Contracting	2750.00		-	-
9/13/2024		1500.00			
9/13/2024	Petit Contracting	1900.00			
9/13/2024	Petit Contracting	1150.00			
9/13/2024	Petit Contracting				
9/13/2024	Petit Contracting	2750.00	3 724 02		
9/30/2024	Heying Endeavors		2,734.82 2,734.82		
10/5/2024	Heying Endeavors		2,134.02		
		40040.05	62206 52	626.41	
Totals		46246.85	63306.53	020.41	
Grand Total	110,179.79				