

**COUNTY
SUPERVISORS
SOIL CONSERVATION**

Rural Basic

Fund 0011



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC								
Function: 6000 - CONSERV. & RECREA. SER./SOIL CONSERVATION								
Expense								
0011-01-6000-000-48100	TAX ALLOCATIONS	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%
	Total Expense:	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%
Total Function: 6000 - CONSERV. & RECREA. SER./SOIL CONSE...		39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%
Total Fund: 0011 - RURAL BASIC:		39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%
Report Total:		39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0011 - RURAL BASIC	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%
Report Total:	39,000.00	39,000.00	26,000.00	39,000.00	50,000.00	11,000.00	28.21%



*Woodbury County Soil & Water Conservation
District*

204 1st St Ste 225
Phone (712)-943-6727
Sergeant Bluff, IA 51054

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November 14, 2024

Woodbury County Board of Supervisors
Woodbury County Courthouse
620 Douglas St Room 104
Sioux City, IA 51101

Dear Board of Supervisors,

We really appreciate your past assistance and support for Woodbury County's Little Sioux maintenance program. These funds are even more crucial since the traditional Little Sioux federal funding was eliminated several years ago. Maintenance is now the sole responsibility of the Supervisors and the Soil and Water Conservation District as sponsors.

As of the end of the fiscal year, we have spent \$63,306.53 on payroll related expenses for the Watershed Technician. Please note that we hired a new Watershed Technician in October of 2024 and still waiting for paperwork process to finish up before he can start. We have spent \$46,246.85 on repairs spent on Little Sioux expenses. Common issues include unplugging beaver dams, tree removal and overgrazing. As the structure's age, siltation is also becoming more of an issue every year.

We are requesting \$50,000.00 for the 2025-2026 fiscal year and again, we appreciate the assistance and support of the County in maintaining the watershed program providing invaluable protection to our infrastructure. With proper maintenance, these structures will continue to provide flood control and grade stabilization benefits to Woodbury County for many years to come.

Best Regards,

A handwritten signature in black ink, appearing to read 'J. Yockey', written in a cursive style.

Jason Yockey
Chairperson

