

BUILDING SERVICES

District Health Bldg

Fund 0001

-9106-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC							
Function: 9106 - CENTRAL SERVICES/DISTRICT HEALTH BLDG.							
Expense							
0001-16-9106-000-44902 REPAIR & MAINTENANCE: HVA	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Total Expense:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Total Function: 9106 - CENTRAL SERVICES/DISTRICT HEALTH B...	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Total Fund: 0001 - GENERAL BASIC:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Report Total:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%
Report Total:	9,151.00	29,390.53	24,448.92	10,000.00	20,000.00	10,000.00	100.00%