

BUILDING SERVICES

Anthon Courthouse

Fund 0001

-9104-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget		%
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)		
Fund: 0001 - GENERAL BASIC								
Function: 9104 - CENTRAL SERVICES/ANTHON COURTHOUSE								
Expense								
0001-16-9104-000-44100 REPAIRS & MAINTENACE: BUIL	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%	
Total Expense:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%	
Total Function: 9104 - CENTRAL SERVICES/ANTHON COURTH...	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%	
Total Fund: 0001 - GENERAL BASIC:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%	
Report Total:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%	

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%
Report Total:	0.00	1,064.12	0.00	2,500.00	2,500.00	0.00	0.00%