

Board of Supervisors

Township Officers

Fund 0011

-8020-

\$20.00 per hr – clerks

\$25.00 per meeting for trustees and clerks

BOS approved rate eff 7-1-23



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC							
Function: 8020 - REPRESENTATION SERVICES/TOWNSHIP TRUSTEES							
Expense							
0011-02-8020-000-12500	TOWNSHIP OFFICERS	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Budget Detail							
Budget Code	Description		Units	Price	Amount		
Budget Director	Trustee Meetings & Bookkeeping		0.00	0.00	8,000.00		
	Total Expense:	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Total Function: 8020 - REPRESENTATION SERVICES/TOWNSHIP..		4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Total Fund: 0011 - RURAL BASIC:		4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%
Report Total:		4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00 60.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0011 - RURAL BASIC	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00	60.00%
Report Total:	4,110.78	8,622.82	3,285.00	5,000.00	8,000.00	3,000.00	60.00%