

Board of Supervisors

Solid Waste Landfill

Fund 0011

-6020-



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC							
Function: 6020 - ENVIRONMENTAL QUALITY/WDBRY CO AREA SOLID WASTE AGENCY							
Expense							
0011-01-6020-000-49604	CONTRIBUTIONS/GOVERNMEN	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00 2.20%
Budget Detail							
Budget Code	Description		Units	Price	Amount		
Budget Director	2.5% Increase to Gill (180.425*1.025)		1.00	184,936.00	184,936.00		
Budget Director	Share of Rent		1.00	24,852.00	24,852.00		
Total Expense:		202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00 2.20%
Total Function: 6020 - ENVIRONMENTAL QUALITY/WDBRY CO..		202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00 2.20%
Total Fund: 0011 - RURAL BASIC:		202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00 2.20%
Report Total:		202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00 2.20%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0011 - RURAL BASIC	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%
Report Total:	202,091.61	209,149.34	160,170.11	205,277.00	209,788.00	4,511.00	2.20%

Heather Satterwhite

From: piersoncityclerk@gmail.com
Sent: Tuesday, November 19, 2024 2:43 PM
To: City of Anthon; cvillejog@gmail.com; 'City of Cushing'; 'City of Lawton - Trish'; 'Michaela Peterson'; 'City of Oto'; 'Kevin Nelson'; salixiowa@gmail.com; City of Sloan; Karen James; Heather Satterwhite; 'Monica Junge - Bronson'; DANBURY CLERK; Aaron Lincoln; cnelson@danburyia.com; danny@cityofsergeantbluff.com
Subject: Landfill budget FY26

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For budgeting purposes: The amount billed directly from Gill will be increased by 2.5% (starting 7/1/25)

The amount paid in directly to the landfill will remain the same as last year. Chart below:

Anthon	545	\$ 1,659.53
Bronson	294	\$ 895.23
Correctio	766	\$ 2,332.47
Cushing	230	\$ 700.35
Danbury	320	\$ 974.40
Lawton	943	\$ 2,871.44
Moville	1,687	\$ 5,136.92
Oto	72	\$ 219.24
Pierson	337	\$ 1,026.17
Salix	295	\$ 898.28
Sergeant	5,015	\$15,263.00
Sloan	1,042	\$ 3,171.33
Township	8,162	\$24,851.66

Cushing and the Townships (via the county) have NOT paid for FY 25 yet.

Jeanette Beekman

City Clerk, City of Pierson

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