

**Board of Supervisors
Risk Management
Services
Fund 0002
-9200-**



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 9200 - RISK MANAGEMENT SERVICES/RESOURCE/PROT/REC - ADMIN								
Expense								
0002-01-9200-000-46000	SELF LIABILITY ALLOCATION	900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	per mthomas	per email 2-5-25						
Total Expense:		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Total Function: 9200 - RISK MANAGEMENT SERVICES/RESOUR...		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Report Total:		900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0002 - GENERAL SUPPLEMENTAL	900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%
Report Total:	900,000.00	1,000,000.00	1,400,000.00	1,400,000.00	1,500,000.00	100,000.00	7.14%