

# Board of Supervisors

## Public Bidder

### Fund 0001

-9032-



Woodbury County

# Budget Comparison Report

## Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 9032 - POLICY &amp; ADMINISTRATION/PUBLIC BIDDER</b>								
<b>Revenue</b>								
<a href="#">0001-4-01-9032-84601</a>	PUBLIC BIDDER SALES	29,200.00	7,534.00	8,565.00	6,000.00	7,500.00	1,500.00	25.00%
	<b>Total Revenue:</b>	<b>29,200.00</b>	<b>7,534.00</b>	<b>8,565.00</b>	<b>6,000.00</b>	<b>7,500.00</b>	<b>1,500.00</b>	<b>25.00%</b>
<b>Expense</b>								
<a href="#">0001-01-9032-000-40000</a>	OFFICIAL PUBL. & LEGALS	658.69	331.86	591.59	1,000.00	1,000.00	0.00	0.00%
<a href="#">0001-01-9032-000-42601</a>	PROFESSIONAL SERVICES	1,890.00	1,000.00	675.00	3,000.00	3,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>2,548.69</b>	<b>1,331.86</b>	<b>1,266.59</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Function: 9032 - POLICY &amp; ADMINISTRATION/PUBLIC BI...</b>	<b>26,651.31</b>	<b>6,202.14</b>	<b>7,298.41</b>	<b>2,000.00</b>	<b>3,500.00</b>	<b>1,500.00</b>	<b>75.00%</b>
	<b>Total Fund: 0001 - GENERAL BASIC:</b>	<b>26,651.31</b>	<b>6,202.14</b>	<b>7,298.41</b>	<b>2,000.00</b>	<b>3,500.00</b>	<b>1,500.00</b>	<b>75.00%</b>
	<b>Report Total:</b>	<b>26,651.31</b>	<b>6,202.14</b>	<b>7,298.41</b>	<b>2,000.00</b>	<b>3,500.00</b>	<b>1,500.00</b>	<b>75.00%</b>

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	26,651.31	6,202.14	7,298.41	2,000.00	3,500.00	1,500.00	75.00%
<b>Report Total:</b>	<b>26,651.31</b>	<b>6,202.14</b>	<b>7,298.41</b>	<b>2,000.00</b>	<b>3,500.00</b>	<b>1,500.00</b>	<b>75.00%</b>