

BOS

Medical Examiner

Fund 0001

-1110-



Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 1110 - LEGAL SERVICE/MEDICAL EXAMINATIONS								
Revenue								
0001-3-28-1110-25180	AUTOPSY REIMBURSEMENT	11,738.21	1,645.86	1,989.59	0.00	5,000.00	5,000.00	0.00%
	Total Revenue:	11,738.21	1,645.86	1,989.59	0.00	5,000.00	5,000.00	0.00%
Expense								
0001-28-1110-000-35200	AMBULANCE ASSISTANCE	49,313.55	37,363.00	21,413.95	45,000.00	40,000.00	-5,000.00	-11.11%
0001-28-1110-000-42202	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
0001-28-1110-000-42502	INVESTIGATIONS	35,627.19	56,737.80	83,841.26	45,000.00	140,000.00	95,000.00	211.11%
0001-28-1110-000-42601	PROFESSIONAL SERVICES	17,875.00	7,524.58	5,975.00	15,000.00	11,000.00	-4,000.00	-26.67%
0001-28-1110-000-42801	MEDICAL FEES	67,600.00	36,225.00	33,218.52	56,000.00	52,000.00	-4,000.00	-7.14%
0001-28-1110-000-42802	MEDICAL SERVICES	99,700.00	100,544.06	57,448.26	90,000.00	100,000.00	10,000.00	11.11%
0001-28-1110-000-44901	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Funeral home autopsy transport to Ankeny :		0.00	0.00	100,000.00			
0001-28-1110-000-45000	RENTALS: BUILDINGS	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Building rent - Morgue, File Storage, MEI Off		0.00	0.00	75,000.00			
	Total Expense:	270,115.74	238,394.44	201,896.99	251,000.00	518,000.00	267,000.00	106.37%
Total Function: 1110 - LEGAL SERVICE/MEDICAL EXAMINATIO...		-258,377.53	-236,748.58	-199,907.40	-251,000.00	-513,000.00	-262,000.00	104.38%
Total Fund: 0001 - GENERAL BASIC:		-258,377.53	-236,748.58	-199,907.40	-251,000.00	-513,000.00	-262,000.00	104.38%
Report Total:		-258,377.53	-236,748.58	-199,907.40	-251,000.00	-513,000.00	-262,000.00	104.38%

Budget Comparison Report

Fund Summary

Fund	2022-2023	2023-2024	2024-2025	Parent Budget	Comparison 1	Comparison 1	%
	Total Activity	Total Activity	YTD Activity Through Jun	2024-2025 Budget Director	Budget	to Parent Budget Increase / (Decrease)	
0001 - GENERAL BASIC	-258,377.53	-236,748.58	-199,907.40	-251,000.00	-513,000.00	-262,000.00	104.38%
Report Total:	-258,377.53	-236,748.58	-199,907.40	-251,000.00	-513,000.00	-262,000.00	104.38%

Gaming Revenues - Projected Fund 0003
FY 26

Projected Income & Expense Report for FY 26

Estimated Fund Cash Balance on July 1, 2025	212,025
Estimated Revenue for FY 26 (425,000 or 35,400 per month)	425,000
Gaming Revenue - MRHD FY 26(75,000)	75,000
Less Obligated Funds:	

FY 26

Transfers:

Tax
Reduction

Meals on Wheels (12,760) - Pending	budget	12,760
SRTS (35,948) - FY 26 Received	budget	35,948

total remaining expenses: 48,708

Funds Unallocated for FY 2026 663,317



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%		
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)			
Fund: 0003 - GAMING REVENUES									
Function: 0300 - OPERATING TRANSFERS									
Expense									
0003-01-0300-000-81400		AUDITORS TRANSFERS	225,341.00	499,345.00	35,000.00	550,000.00	0.00	-550,000.00	-100.00%
	Total Expense:		225,341.00	499,345.00	35,000.00	550,000.00	0.00	-550,000.00	-100.00%
	Total Function: 0300 - OPERATING TRANSFERS:		225,341.00	499,345.00	35,000.00	550,000.00	0.00	-550,000.00	-100.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Function: 6100 - CONSERV. & RECREA. SER./CONSERVATION ADMIN.								
Expense								
0003-22-6100-000-61201	Boiler System	0.00	0.00	12,849.00	0.00	0.00	0.00	0.00%
0003-22-6100-000-62501	Septic System	0.00	0.00	18,342.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	31,191.00	0.00	0.00	0.00	0.00%
Total Function: 6100 - CONSERV. & RECREA. SER./CONSERVAT..		0.00	0.00	31,191.00	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Function: 8110 - STATE ADMINISTRATIVE SERV/AUDITOR/RECORDER								
Expense								
0003-07-8110-000-63600	MACHINERY & EQUIPMENT /O	0.00	0.00	10,801.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	10,801.00	0.00	0.00	0.00	0.00%
Total Function: 8110 - STATE ADMINISTRATIVE SERV/AUDITO...		0.00	0.00	10,801.00	0.00	0.00	0.00	0.00%

Budget Comparison Report

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%	
				Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director			
Function: 9000 - POLICY & ADMINISTRATION/BOARD OF SUPERVISORS								
Expense								
0003-01-9000-000-49604	CONTRIBUTIONS/GOVERNMEN	109,741.65	109,278.01	40,721.00	48,708.00	48,708.00	0.00	0.00%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Meals on Wheels		0.00	0.00	12,760.00			
Budget Director	SRTS		0.00	0.00	35,948.00			
	Total Expense:	109,741.65	109,278.01	40,721.00	48,708.00	48,708.00	0.00	0.00%
Total Function: 9000 - POLICY & ADMINISTRATION/BOARD OF..		109,741.65	109,278.01	40,721.00	48,708.00	48,708.00	0.00	0.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Function: 9001 - POLICY & ADMINISTRATION/BOARD ADMINISTRATION								
Revenue								
0003-1-01-9001-90400	AUDITORS TRANSFERS: OTHER	25,528.68	0.00	0.00	0.00	0.00	0.00	0.00%
0003-4-01-9001-14200	CASINO GAMBLING TAX	512,761.14	574,147.00	307,771.92	525,000.00	500,000.00	-25,000.00	-4.76%
0003-4-01-9001-84900	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	538,289.82	574,147.00	307,771.92	525,000.00	500,000.00	-25,000.00	-4.76%
Expense								
0003-01-9001-000-23000	FOOD & PROVISIONS	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00%
0003-01-9001-000-48900	MISCELLANEOUS	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	10,300.00	0.00	0.00	0.00	0.00%
Total Function: 9001 - POLICY & ADMINISTRATION/BOARD A...		538,289.82	574,147.00	297,471.92	525,000.00	500,000.00	-25,000.00	-4.76%
Total Fund: 0003 - GAMING REVENUES:		203,207.17	-34,476.01	179,758.92	-73,708.00	451,292.00	525,000.00	-712.27%
Report Total:		203,207.17	-34,476.01	179,758.92	-73,708.00	451,292.00	525,000.00	-712.27%

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Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0003 - GAMING REVENUES	203,207.17	-34,476.01	179,758.92	-73,708.00	451,292.00	525,000.00	-712.27%
Report Total:	203,207.17	-34,476.01	179,758.92	-73,708.00	451,292.00	525,000.00	-712.27%