

# Board of Supervisors

## Mail Services

Fund 0001

-9033-



Woodbury County

# Budget Comparison Report

## Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0001 - GENERAL BASIC</b>								
<b>Function: 9033 - POLICY &amp; ADMINISTRATION/MAIL SERVICES</b>								
<b>Expense</b>								
<a href="#">0001-01-9033-000-41200</a>	POSTAGE & MAILING	53,890.28	43,900.55	35,984.19	65,000.00	65,000.00	0.00	0.00%
<a href="#">0001-01-9033-000-44901</a>	CONTRACTUAL SERVICES	5,485.91	3,581.54	2,202.56	5,000.00	6,000.00	1,000.00	20.00%
	<b>Total Expense:</b>	<b>59,376.19</b>	<b>47,482.09</b>	<b>38,186.75</b>	<b>70,000.00</b>	<b>71,000.00</b>	<b>1,000.00</b>	<b>1.43%</b>
<b>Total Function: 9033 - POLICY &amp; ADMINISTRATION/MAIL SERV..</b>		<b>59,376.19</b>	<b>47,482.09</b>	<b>38,186.75</b>	<b>70,000.00</b>	<b>71,000.00</b>	<b>1,000.00</b>	<b>1.43%</b>
<b>Total Fund: 0001 - GENERAL BASIC:</b>		<b>59,376.19</b>	<b>47,482.09</b>	<b>38,186.75</b>	<b>70,000.00</b>	<b>71,000.00</b>	<b>1,000.00</b>	<b>1.43%</b>
<b>Report Total:</b>		<b>59,376.19</b>	<b>47,482.09</b>	<b>38,186.75</b>	<b>70,000.00</b>	<b>71,000.00</b>	<b>1,000.00</b>	<b>1.43%</b>

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	59,376.19	47,482.09	38,186.75	70,000.00	71,000.00	1,000.00	1.43%
<b>Report Total:</b>	<b>59,376.19</b>	<b>47,482.09</b>	<b>38,186.75</b>	<b>70,000.00</b>	<b>71,000.00</b>	<b>1,000.00</b>	<b>1.43%</b>