

**COUNTY ATTORNEY
FORFEITURE
(NON-TAX)
Fund 0074
-1100-**

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0074 - CO. ATTORNEY FORFEITURE								
Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY								
Revenue								
<u>0074-1-04-1100-85200</u>	SALE OF SEIZED PROPERTY	26,511.02	8,436.66	146.88	0.00	0.00	0.00	0.00%
	Total Revenue:	26,511.02	8,436.66	146.88	0.00	0.00	0.00	0.00%
Expense								
<u>0074-04-1100-000-42601</u>	PROFESSIONAL SERVICES	2,198.73	1,365.30	2,531.50	175,405.00	0.00	-175,405.00	-100.00%
	Total Expense:	2,198.73	1,365.30	2,531.50	175,405.00	0.00	-175,405.00	-100.00%
Total Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY:		24,312.29	7,071.36	-2,384.62	-175,405.00	0.00	175,405.00	-100.00%
Total Fund: 0074 - CO. ATTORNEY FORFEITURE:		24,312.29	7,071.36	-2,384.62	-175,405.00	0.00	175,405.00	-100.00%