

**COUNT ATTORNEY
FINE COLLECTIONS
NON-TAX
Fund 0083
-1100-**

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0083 - 5% CO. FINE COLLECTIONS								
Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY								
Revenue								
<u>0083-1-04-1100-85900</u>	OTHER FINES & FORFEITURES	28,491.07	34,757.03	7,606.63	0.00	0.00	0.00	0.00%
	Total Revenue:	28,491.07	34,757.03	7,606.63	0.00	0.00	0.00	0.00%
Expense								
<u>0083-04-1100-000-42601</u>	PROFESSIONAL SERVICES	29,620.78	4,292.04	3,019.47	0.00	0.00	0.00	0.00%
<u>0083-04-1100-000-63600</u>	MACHINERY & EQUIPMENT: OI	296.00	0.00	0.00	171,810.00	0.00	-171,810.00	-100.00%
	Total Expense:	29,916.78	4,292.04	3,019.47	171,810.00	0.00	-171,810.00	-100.00%
	Total Function: 1100 - LEGAL SERVICE/COUNTY ATTORNEY:	-1,425.71	30,464.99	4,587.16	-171,810.00	0.00	171,810.00	-100.00%
	Total Fund: 0083 - 5% CO. FINE COLLECTIONS:	-1,425.71	30,464.99	4,587.16	-171,810.00	0.00	171,810.00	-100.00%
	Report Total:	-2,495,347.50	-2,293,367.23	-1,346,191.58	-3,639,469.34	-3,575,621.96	63,847.38	-1.75%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0001 - GENERAL BASIC	-2,461,478.36	-2,293,379.16	-1,330,787.77	-3,231,754.34	-3,515,121.96	-283,367.62	8.77%
0002 - GENERAL SUPPLEMENTAL	56,755.72	37,524.42	17,606.35	60,500.00	60,500.00	0.00	0.00%
0074 - CO. ATTORNEY FORFEITURE	24,312.29	7,071.36	-2,384.62	-175,405.00	0.00	175,405.00	-100.00%
0083 - 5% CO. FINE COLLECTIONS	-1,425.71	30,464.99	4,587.16	-171,810.00	0.00	171,810.00	-100.00%
Report Total:	-2,495,347.50	-2,293,367.23	-1,346,191.58	-3,639,469.34	-3,575,621.96	63,847.38	-1.75%