

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 12/12/24

Weekly Agenda Date: 12/17/24

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Dan Heissel

WORDING FOR AGENDA ITEM:

Browns Lake Restroom/Shower Boiler Replacement - Emergency Repair

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The boiler runs the in floor heat for the whole building and is zoned. I have been fixing and patching this system for the past three years to get by while I have applied for CIP funding to replace the boiler the past two years. It was brought to my attention that this request never made it past step one with the process that is put in place to review and move projects on for funding. The cost of glycol we were losing last summer caused the company to just fill the system with water and we started testing by zones and finally this past week were able to determine the boiler has the leak. Internal heat exchangers are leaking and the boiler needs to be replaced before it fails and we have frozen and broken lines throughout the whole building.

BACKGROUND:

This boiler is out of warranty and lived past its expectancy and as I stated above I have been patching and fixing what I could for the past three years as I have been requesting CIP funding to replace the boiler. Now I have no choice but to replace or have the whole system freeze and lose our in floor heating system.

FINANCIAL IMPACT:

The cost to replace the boiler has been quoted at \$12,849 dollars plus any extra glycol that will be needed to be added to get it to the right percentage which I believe is 32% so it doesn't freeze. I do not have funds budgeted or in my budget to repair this.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

After talking with the Budget Director Michelle Skaff she recommended since this is an emergency repair that needs to be done as soon as possible that I request to be on the agenda and ask for this to be funded with Gaming funds as she knows there are funds available at this time that could cover this cost.

ACTION REQUIRED / PROPOSED MOTION:

To approve funds in the amount of \$12,849 from the Gaming Fund to cover the cost of replacing the boiler at the Browns Lake Shower/Restroom/Tornado shelter.