

The Running Total: Current Tax Rates for FY 16

Certified budget March 15, 2015

Woodbury County: County-Wide
\$7.52 / \$1,000

-\$0.25

Woodbury County: Rural Unincorporated
\$10.64 / \$1,000

-\$0.78

#1a

The Running Total: Current Tax Rates for FY 17

After December 1, 2015 Adjustment*

Woodbury County: County-Wide
\$7.79 / \$1,000

+\$0.27

Woodbury County: Rural Unincorporated
\$11.44 / \$1,000

+\$0.80

**Total department budget requests including improvement items*

The Running Total: Current Tax Rates for FY 17

After December 22, 2015 Adjustment

Woodbury County: County-Wide
\$7.74 / \$1,000

+\$0.22

-\$0.05

Woodbury County: Rural Unincorporated
\$11.22 / \$1,000

+\$0.58

-\$0.22

*Major actions: Reduced allocation to Siouxland District Health,
Local Option Sales Tax funding for P&Z, Econ. Development*

The Running Total: Current Tax Rates for FY 17

After January 4, 2016 Adjustment

Woodbury County: County-Wide
\$7.68 / \$1,000

+\$0.16

-\$0.06

Woodbury County: Rural Unincorporated
\$11.17 / \$1,000

+\$0.53

-\$0.05

Major actions: Reduced allocation to Juvenile Detention, combining positions, aligning budget to allocation

The Running Total: Current Tax Rates for FY 17

After January 12, 2016 Adjustment

Woodbury County: County-Wide
\$7.66 / \$1,000

+\$0.14

-\$0.02

Woodbury County: Rural Unincorporated
\$10.76 / \$1,000

+\$0.12

-\$0.41

*Major actions: Reduced allocation to Electrical line items, Reduction in
Emergency Services and use of L.O.S.T. for tax reduction Secondary Roads*

The Running Total: Current Tax Rates for FY 17

After January 19, 2016 Adjustment

Woodbury County: County-Wide
\$7.62 / \$1,000

+\$0.10

-\$0.04

Woodbury County: Rural Unincorporated
\$10.72 / \$1,000

+\$0.08

-\$0.04

Major actions: Reduced allocation to Sheriff's Departments and Building Services

The Running Total: Current Tax Rates for FY 17

After January 26, 2016 Adjustment

Woodbury County: County-Wide
\$7.59 / \$1,000

+\$0.07

-\$0.03

Woodbury County: Rural Unincorporated
\$10.69 / \$1,000

+\$0.05

-\$0.03

Major actions: Reduced allocation to Building Services, Board Expense, Veteran Affairs and increases in Medical Examiner, Communications Center.

The Running Total: Current Tax Rates for FY 17

After February 9, 2016 Adjustment

Woodbury County: County-Wide
\$7.53 / \$1,000

+\$0.01

-\$0.06

Woodbury County: Rural Unincorporated
\$10.61 / \$1,000

-\$0.03

-\$0.08

Major actions: Reduced allocation to Building Services, Board Expense, Veteran Affairs and increases in Medical Examiner, Communications Center.

Suggestions for February 16, 2016

General Basic:

| | | |
|--|---------|-------------------|
| Tax Askings as of February 11, 2016 | | 14,345,884 |
| Possible Suggestions: | | |
| Increase Farm Rent | 13,500 | |
| Use Gaming Revenues for Category 6000 line items (office equipment, furniture and vehicle equipment) up to a maximum | 250,000 | |
| Reduce proposed health insurance increase by 4% | 123,815 | |
| Move one uniform patrol deputy to Rural Basic | 90,243 | 477,558 |
| | | <hr/> |
| New Tax Asking if Approved | | 13,868,326 |

Still over 3.50 cap or \$ 147,209 in tax askings

General Supplemental:

| | | |
|---|---------|-------------------|
| Tax Askings as of February 11, 2016 | | 11,263,452 |
| Possible Suggestions: | | |
| Reduce proposed health insurance increase by 4% | 30,932 | |
| Reduce the Liability Insurance Allocation | 100,000 | 130,932 |
| | | <hr/> |
| New Tax Asking if Approved | | 11,132,520 |

Rural Basic:

| | | |
|---|----------|------------------|
| Tax Askings as of February 11, 2016 | | 3,297,288 |
| Possible Suggestions: | | |
| Fund all of Soil Conservation Request out of L.O.S.T. | 31,000 | |
| Use Additional L.O.S.T. for Bridge Replacement | 100,000 | |
| Move one uniform patrol deputy from General Basic | (90,243) | 40,757 |
| | | <hr/> |
| New Tax Asking if Approved | | 3,256,531 |

Tax Rates - If Scenario #1 is Adopted

| <u>Fund</u> | <u>FY 2016 Current Tax Rates</u> | <u>Proposed Budget Tax Rates for FY 2017</u> | <u>After 12-22-15 Adjustments</u> | <u>After 1-4-16 Adjustments</u> | <u>After 1-12-16 Adjustments</u> | <u>After 1-19-16 Adjustments</u> | <u>After 1-26-16 Adjustments</u> | <u>After 2-9-16 Adjustments</u> | <u>Potential Tax Rates After 2-16-16 Adjustments</u> |
|-------------------------------------|--------------------------------------|--|---------------------------------------|-------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--|
| General Basic | 3.50000 | 3.81946 | 3.76337 | 3.76337 | 3.74769 | 3.70670 | 3.67738 | 3.65935 | 3.53753 |
| General Supplemental | 2.82458 | 2.97915 | 2.97915 | 2.92650 | 2.92134 | 2.92032 | 2.92032 | 2.87308 | 2.83969 |
| County Services | 0.97917 | 0.72746 | 0.72746 | 0.72746 | 0.72746 | 0.72746 | 0.72746 | 0.72746 | 0.72746 |
| Debt Service | 0.21239 | 0.26708 | 0.26708 | 0.26708 | 0.26708 | 0.26708 | 0.26708 | 0.26708 | 0.26708 |
| Total County - Wide Tax Rate | 7.51614 | 7.79315 | 7.73706 | 7.68441 | 7.66357 | 7.62156 | 7.59224 | 7.52697 | 7.37176 |
| Rural Basic | 3.12277 | 3.64728 | 3.48231 | 3.48231 | 3.10081 | 3.10081 | 3.10081 | 3.08583 | 3.04769 |
| Total Township Tax Rate | 10.63891 | 11.44043 | 11.21937 | 11.16672 | 10.76438 | 10.72237 | 10.69305 | 10.61280 | 10.41945 |

Taxable Valuations:

| | |
|-------------------------|----------------------|
| Rural (Townships) | 1,068,524,464 |
| Urban (Cities) | 2,851,812,073 |
| Total for County | 3,920,336,537 |
| Debt Service | 4,302,351,792 |